

**Cedar Hill Independent School District  
BOARD OF TRUSTEES**

Meeting Date: November 10, 2008

Presented by: Mr. Horace Williams, Superintendent of Schools

Subject: Quarterly Energy Usage

**Information Items**

**BACKGROUND INFORMATION:**

In continuation of district efforts to meet the goals of House Bill 3693 by the 80<sup>th</sup> legislature, the attached details energy usage for the quarter ended September 30, 2008. Electrical usage decreased by 4.45%, natural gas by 44.19%. An increase of 45.23% in water usage was due to water leaks at Plummer Elementary and Bessie Coleman Middle School, which have been repaired. Overall total utility expense increased by 4.4% which is within the budget increase of 10% for the 2008-2009 school year.

**RECOMMENDATION:**

Approve attached Energy Usage Policy.

**BOARD ACTION REQUIRED:**

Approve attached Energy Usage Policy.

**POLICY AUTHORIZATION:**

CL (Legal)

**CONTACT PERSON:**

Mike McSwain, Mark Bingham

**FUNDING SOURCE:**

N/A

**ENCLOSURES:**

Attached