

Expenses for Period of January 2024
Fiscal Year 2023 - 2024

Head Start Expense by Function

	Function	Expense Amount	Percentage of Expense
Function 11	Instructional	\$ 96,881	79.8%
Function 12	Library	\$ -	0.0%
Function 13	Staff Development	\$ 6,563	5.4%
Function 21	Instructional Leadership	\$ 1,895	1.6%
Function 23	School Leadership	\$ 2,652	2.2%
Function 31	Counseling Services	\$ 2,619	2.2%
Function 32	Social Work Services	\$ 8,109	6.7%
Function 33	Health Services	\$ -	0.0%
Function 51	Maintenance	\$ -	0.0%
Function 61	Community Services	\$ 2,618	2.2%
Program Total:		\$ 121,336	100%