

I. COMPUTATION OF 2015 PAYABLE 2016 LEVY LIMITATION BY FUND (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND | INITIAL LEVY LIMITATION | LIMITATION ADJUSTMENTS | ABATEMENT ADJUSTMENTS | OFFSET ADJUSTMENTS | TACONITE ADJUSTMENT | MAXIMUM LEVY LIMITATION |
|---------------------|-------------------------|------------------------|-----------------------|--------------------|---------------------|-------------------------|
| GEN-RMV VOTER-EXEMP | | | N/A | | | |
| GEN-RMV OTHER-EXEMP | 465,845.36 | 39,318.04 | N/A | | | 505,163.40 |
| GEN-NTC VOTER-EXEMP | | | N/A | | | |
| GEN-NTC OTHER-GENED | 13,694.83 | N/A | N/A | N/A | N/A | 13,694.83 |
| GEN-NTC OTHER-EXEMP | 164,280.87 | 12,040.93 | 516.82 | | | 176,838.62 |
| TOTAL GENERAL | 643,821.06 | 51,358.97 | 516.82 | | | 695,696.85 |
| COM SERV-EXEMP | 38,323.60 | 27.37- | 87.04 | | | 38,383.27 |
| DEBT-VOTER-NONEXEMP | 966,920.84 | 67,969.48- | 2,050.30 | | | 901,001.66 |
| DEBT-OTHER-NONEXEMP | | | | | | |
| TOTAL DEBT SERV | 966,920.84 | 67,969.48- | 2,050.30 | | | 901,001.66 |
| OPEB-VOTER-NONEXEMP | | | | | | |
| OPEB-OTHER-NONEXEMP | | | | | | |
| TOTAL OPEB/PENSION | | | | | | |
| TOTAL | 1,649,065.50 | 16,637.88- | 2,654.16 | | | 1,635,081.78 |

II. COMPARISON OF 2014 PAYABLE 2015 LEVY LIMITATION WITH 2015 PAYABLE 2016 LEVY LIMITATION (BEFORE COUNTY AUDITOR ADJUSTMENTS):

| FUND | 2014 PAY 2015 LIMITATION | 2015 PAY 2016 LIMITATION | INCREASE (DECREASE) | PERCENT CHANGE |
|----------------------|--------------------------|--------------------------|---------------------|----------------|
| GENERAL | 587,577.77 | 695,696.85 | 108,119.08 | 18.40 |
| COMMUNITY SERVICE | 38,406.67 | 38,383.27 | 23.40- | .06- |
| GENERAL DEBT SERVICE | 1,037,950.91 | 901,001.66 | 136,949.25- | 13.19- |
| OPEB DEBT SERVICE | | | | |
| TOTAL | 1,663,935.35 | 1,635,081.78 | 28,853.57- | 1.73- |

III. COMPARISON OF 2014 PAYABLE 2015 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS WITH 2015 PAYABLE 2016 CERTIFIED LEVY PLUS COUNTY AUDITOR ADJUSTMENTS:

| FUND | 2014 PAY 2015 CERTIFIED LEVY + ADJUSTMENTS | 2015 PAY 2016 CERTIFIED LEVY + ADJUSTMENTS | INCREASE (DECREASE) | PERCENT CHANGE |
|-------------------------|--|--|---------------------|----------------|
| GENERAL | 587,577.77 | | | |
| COMMUNITY SERVICE | 38,406.67 | | | |
| GENERAL DEBT SERVICE | 1,037,950.91 | | | |
| OPEB DEBT SERVICE | | | | |
| TOTAL AFTER ADJUSTMENTS | 1,663,935.35 | | | |