

**Net Operating Expenditures**

ESD ID	ESD	District ID	District	2014-15	2015-16	2016-17	2017-18***	2018-19***	2019-20***	2020-21***	2021-22***
2148	Multnomah ESD R02	2181	PARKROSE SCH DIST 3	\$8,668	\$8,879	\$9,257	\$10,146	\$9,977	\$10,299	\$10,593	\$10,896
							\$889	-\$169	\$322	\$295	\$303
							9.60%	-1.67%	3.22%	2.86%	2.86%

\* Net Operating Expenditures is defined in OAR 581-023-0041

\*\* Does not include federal stimulus dollars not coded as General Fund Expenditures by school districts

\*\*\* Assumes growth of 9.6% in 2017-18, (1.67)% in 2018-19, 3.22% in 2019-20, and 2.86% in 2020-21 & 21.22

Source: Oregon Department of Education, Office of Analysis and Reporting, and School Finance Unit

Updated 5/19/21

<https://www.oregon.gov/ode/schools-and-districts/grants/Pages/K-12-School-Funding-Information.aspx>

**Net Operating Expenditures by District**

2017-18 School Year

DistrictID	DistrictName	Expenditures	Revenue	NOE	SumOfADM	NOE per ADM
2181	Parkrose SD 3	\$ 32,004,709	\$ 6,881	\$ 31,997,828	3,154	\$ 10,146

**Net Operating Expenditures by District**

2018-19 School Year

DistrictID	DistrictName	Expenditures	Revenue	NOE	SumOfADM	NOE per ADM
2181	Parkrose SD 3	\$ 30,897,550	\$ -	\$ 30,897,550	3,097	9,977

**Net Operating Expenditures by District**

2019-20 School Year

DistrictID	DistrictName	Expenditures	Revenue	NOE	SumOfADM	NOE per ADM
2181	Parkrose SD 3	\$ 31,640,611	\$ -	\$ 31,640,611	3,072.28	\$ 10,299