



NORTHWEST ARCTIC BOROUGH SCHOOL DISTRICT

Ambler · Buckland · Deering · Kiana · Kivalina · Kobuk · Kotzebue · Noatak · Noorvik · Selawik · Shungnak
PO Box 51 · Kotzebue, Alaska 99752 · Phone (907) 442-1800

NWABSD BOARD OF EDUCATION

Budget Committee Meeting

Conducted via Teleconference

Call 1-833-682-3239, enter code: 464-724-208#

Agenda

June 5, 2023

9:00 a.m.

- I. FY23 Financial Narrative Report as of April 30, 2023
- II. Board Budget Revision (included in Revision #4)
- III. Special Revenue & CIP Fund balances
- IV. Action Items with Budget impact:
 - 23-138 Approval of MOA, Safe and Civil
 - 23-139 Approval of FY23 Budget Revision #4
 - 23-140 Approval of FY24 Budget Revision #1
 - 23-141 Approval of FY24 MOA, Custodial Services
 - 23-142 Approval of FY24 MOA, Food Service for all K-12 sites
 - 23-143 Approval of Purchase, CMI
 - 23-144 Approval of MOA, RESCON
 - 23-145 Approval of MOA, Frontier Fire Protection
 - 23-146 Approval of MOA, Chadux Network
 - 23-147 Approval of MOA, Drake Construction
 - 23-148 Approval of MOA, Refrigerated Solutions
 - 23-151 Approval of Kendall Ford Purchase
 - 23-152 Approval of Everts Air Fuel Purchase
- V. Future Business:
 - FY23 Financial Audit

Committee Members: Margaret Hansen, Cindy Fields, Joanne Harris, Marie Greene (Chair), Alice Adams

Director of administrative Service: Megan Williams

MISSION: To provide a learning environment that inspires and challenges students and employees to excel.

VISION: To graduate all students with the knowledge, skills, and attitudes necessary for a successful future.