



Bloomington
School District 13
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To: Board of Education
Dr. Jon Bartelt, Superintendent

From: Mr. John T. Reiniche, CSBO

Re: Fees School Year 2019-2020

Date: January 23, 2019

Introduction

Each year at this time the District sets the school fees for the upcoming school year. It is important to have the fees set at this time in order for the District to determine one of their revenue sources as well as for Kindergarten enrollment in February.

Situation

There are two primary fee sources; Student and Facility. This year with student fees, we are going to offer a discount if paid prior to July 1st. Based upon my discussion with the staff, it is important we know our enrollment as early as possible. This allows us to hire new staff sooner and develop bus routes. When analyzing student fees, the following was taken into consideration:

1. Student fees will increase by \$10, which have been relatively flat for the past three years. District 13 has substantially the lowest Registration Fees of all the Lake Park H.S. feeder districts.
2. The current economic condition.
3. The District has invested in technology in previous years and is continuing to provide more services in this area. In addition, the \$10 increase will help defray the maintenance cost of old Chromebooks.
4. Milk fees – Will increase by \$10 which will bring the District to a break-even point.
5. An incentive to pay prior to July 1st

Requirements

- All fees must be paid in full at time of registration.
- Fees paid prior to July 1st receive a discount.
- Parents who are unable to pay fees due to hardship have the affordance of completing a "Fee Waiver Request" form.

Each year building fees are evaluated and determined, this is the second year the administration is bringing a recommendation to the Board of Education. The process of evaluating the building rental fees this year was completed by Mr. Leyden and me. The schedule of building rental fees is part of the facility handbook.

Included in this memo is a schedule with an itemized fee structure for both student and facility fees.

Recommendation

There is no recommendation as this is an informational report only.

**Bloomington School District 13
For Fiscal Year 2019-2020**

STUDENT FEES

Summary	After July 1st	Prior to July 1st	After July 1st	Prior to July 1st
	2019 - 2020	2019 - 2020	2018 - 2019	2018 - 2019
Grade				
Kindergarten	\$130.00	\$110.00	\$120.00	\$100.00
Grades 1 - 5	\$155.00	\$135.00	\$145.00	\$125.00
Grade 6 - 8	\$155.00	\$135.00	\$145.00	\$125.00
Milk*	\$44.00	\$44.00	\$34.00	\$34.00
Instrument Rental (Grades 6-8)*	\$96.00	\$96.00	\$96.00	\$96.00
Transportation (All Grades)**	\$380.00	\$380.00	\$380.00	\$380.00

Kindergarten	After July 1st	Prior to July 1st	After July 1st	Prior to July 1st
	2019 - 2020	2019 - 2020	2018 - 2019	2018 - 2019
Fee Description				
Registration	\$60.00	\$50.00	\$60.00	\$50.00
Technology	\$70.00	\$60.00	\$60.00	\$50.00
Total	\$130.00	\$110.00	\$120.00	\$100.00
Milk*	\$44.00	\$44.00	\$34.00	\$34.00
Transportation**	\$380.00	\$380.00	\$380.00	\$380.00

Grades 1 – 5	After July 1st	Prior to July 1st	After July 1st	Prior to July 1st
	2019 - 2020	2019 - 2020	2018 - 2019	2018 - 2019
Fee Description				
Registration	\$60.00	\$50.00	\$60.00	\$50.00
Technology	\$95.00	\$85.00	\$85.00	\$75.00
Total	\$155.00	\$135.00	\$145.00	\$125.00
Milk*	\$44.00	\$44.00	\$34.00	\$34.00
Transportation**	\$380.00	\$380.00	\$380.00	\$380.00

Grade 6 – 8	After July 1st	Prior to July 1st	After July 1st	Prior to July 1st
	2019 - 2020	2019 - 2020	2018 - 2019	2018 - 2019
Fee Description				
Registration	\$60.00	\$50.00	\$60.00	\$50.00
Technology	\$95.00	\$85.00	\$85.00	\$75.00
Total	\$155.00	\$135.00	\$145.00	\$125.00
Milk*	\$44.00	\$44.00	\$34.00	\$34.00
Instrument Rental*	\$96.00	\$96.00	\$96.00	\$96.00
Transportation**	\$380.00	\$380.00	\$380.00	\$380.00

* *Optional*

** *Where applicable*

FACILITY FEES

Schedule of Facility Rental Fees

- NOTE:** 1. All fees are prepaid and no refunds.
 2. Fees do not reflect any additional accommodations including, but not limited to, air conditioning, room setup and takedown, equipment usage, etc.

Weekday Rates				
User Groups	Classroom (indoor)	Gym (indoor)	Westfield Commons (indoor)	Grounds Non-Prepped (outdoor)
Group I	No Charge	No Charge	No Charge	No Charge
Group II	No Charge	No Charge	No Charge	No Charge
Group III	No Charge	No Charge	No Charge	No Charge
Group IV	\$50/hr	\$50/hr	\$50/hr	\$200/Event
Group V	TBD	TBD	TBD	TBD

Weekday = School Attendance Days/Nights

Weekend Rates (Must pay a two-hour minimum charge) Additional hours will be charged the rate as indicated below.				
User Groups	Classroom (indoor)	Gym (indoor)	Westfield Commons (indoor)	Grounds Non-Prepped (outdoor)
Group I	No Charge	No Charge	No Charge	No Charge
Group II	\$50/hr	\$50/hr	\$50/hr	No Charge
Group III	\$75/hr	\$100/hr	\$100/hr	No Charge
Group IV	\$80/hr	\$105/hr	\$105/hr	\$400/event
Group V	TBD	TBD	TBD	TBD

PRIORITIES AND GROUP CLASSIFICATION FOR COMMUNITY USE OF SCHOOL FACILITIES

In scheduling the use of Bloomingdale School District 13's school facilities and properties, activities associated with the district's regular customary curriculum and extracurricular programs shall have priority over the activities of any other group/organization/individual.

For the purposes of approving and scheduling requests, the following categories of user groups are hereby established.

Group I School Sponsored Groups of School District 13
Bloomingdale Park District
Bloomingdale Fire Protection District, Bloomingdale Police Department
Employee associations
Approved student groups, booster clubs, parent-teacher organizations
Approved teacher activities
Approved intergovernmental agreements and leases
Independent Tutoring Services for SD 13 Students (SD13 Staff included)

Group II Non-Profit Groups (*Child-Oriented)
Boy/Girl Scout and similar groups
Religious groups
Cultural groups
Recreational groups

*Child-oriented shall be defined as the age group of children who are normally served by the educational program of District 13; i.e., preschool through 8th grade. A percent of the participating children shall live within the boundaries of School District 13. See Rules and Regulations: Indoor Facilities, page 8; Outdoor Facilities, page 9.

Group III Non-Profit Groups (**Adult-Oriented)
Civic groups
Governmental entities
Other taxing bodies within District 13 boundaries
Religious groups

**Adult-oriented shall be defined as any group whose target audience is adult and not primarily students in preschool through 8th grade. 90% of the participating adults shall live within the boundaries of School District 13.

Group IV Profit Groups - Charging Fees
Commercial groups for recreational purposes with participants residing within District 13 boundaries

Group V Board Approved Leases or Partnerships (requires Board authorization for building use)
Commercial groups for recreational purposes with participants residing outside District 13 boundaries