

Expenses for Period of February 2024
Fiscal Year 2023 - 2024

Head Start Expense by Function

	Function	Expense Amount	Percentage of Expense
Function 11	Instructional	\$ 113,763	81.3%
Function 12	Library	\$ -	0.0%
Function 13	Staff Development	\$ 7,237	5.2%
Function 21	Instructional Leadership	\$ 2,101	1.5%
Function 23	School Leadership	\$ 2,922	2.1%
Function 31	Counseling Services	\$ 2,071	1.5%
Function 32	Social Work Services	\$ 8,959	6.4%
Function 33	Health Services	\$ -	0.0%
Function 51	Maintenance	\$ -	0.0%
Function 61	Community Services	\$ 2,873	2.1%
Program Total:		\$ 139,927	100%

Head Start Expense by Category

	Category	Expense Amount	Percentage of Expense
	6100 Payroll	\$ 127,353	91.0%
	6200 Registrations, Contracted Services	\$ 1,454	1.0%
	6298 Substitutes	\$ 2,288	1.6%
	6300 Supplies	\$ 8,832	6.3%
	Staff Development, Classroom		
	6400 Snacks	\$ -	0.0%
	6600 Capital Assets	\$ -	0.0%
Program Total:		\$ 139,927	100%