

QSCB Project Scope – CCCCSD

Revised – Feb 2012

	<u>Expenditure</u>
<input type="checkbox"/> Roofing Repair and Replacement – School Buildings	\$46,099
Roofing replacement / <u>repair</u> for internal gutter repair at <u>OHS Main</u> , Dura-Last Fitness Center;	
<input type="checkbox"/> Replace Chiller / Boiler System at Heritage with Split HVAC Systems	\$528,383
Stadium Renovations	
<input type="checkbox"/> Re-Surface Track and re-Config Field Events	\$286,689
<input type="checkbox"/> Modify Grandstands as previously approved	\$84,800
<input type="checkbox"/> Finish, secure Field Events,	\$110,892
<input type="checkbox"/> Re-Model Concession	\$47,635
<input type="checkbox"/> OES Sunshades	\$62,602
Refurbish District Properties – Flooring, HVAC/Appliances, Roofing, Insulation, Fencing, etc.	
<input type="checkbox"/> Housing (Roofing – convert comps to steel, 4 units including 1307 Jones)	\$47,917
<input type="checkbox"/> Housing (Remove and replace brick veneer, windows, siding 1307 Jones)	\$17,769
<input type="checkbox"/> Housing (Flooring replacements)	\$248,745*
<input type="checkbox"/> Housing (Fencing)	\$70, 250*
<input type="checkbox"/> Housing (Driveways)	\$79,000
Extend Paving at OES (North)**	\$75,000
OHS Caf. Renovate**	\$104, 050
MS Caf Entry Mod**	\$14,250
Game Field Conversion	\$667,394
<u>Consider:</u>	
Score Board Upgrade – Lion Field	\$43,895
Refurbish / Convert Housing Units?	[?????]
Upgrade & Install Fire and Sentry Alarms in all Student – Occupied Buildings	[?????]
Repair Roofing / Restore Ceiling – OHS Main / Auditorium	[?????]
Possible Modifications – OIS???	[?????]
Misc Other Remnant Projects	
Field House Expansion / (Title IX?)	[BOND?]
Re-Pave HS Student & Stadium Parking Lots	[BOND?]
Refurbish Heritage and Main Classrooms, Admin Complexes	[BOND?]
Stadium Fencing?	
<i>Balance as of May 2012</i>	\$_____