



## **Capacity/Utilization Summary**

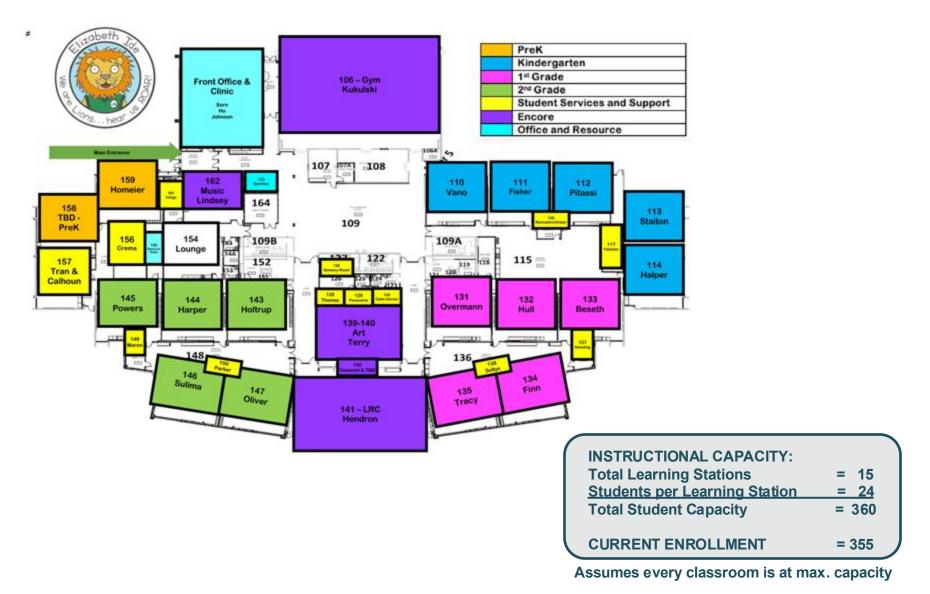
Methodology Example

Total Learning Stations <u>Students per Learning Station</u> Subtotal Student Capacity	= 10 = 24 = 240	Elementary Schools
Current Efficiency Factor Total Student Capacity	= 75% = 180	Secondary Schools
Current Enrollment	= 150	

Elementary Schools Classroom Size			Secondary Schools Classroom Size		
	Optimal: 900 SF	<b>Current Utilization:</b> 25 students per classroom	Optimal: 900 SF	<b>Current Utilization:</b> 30 students per classroom	
	Ide/PV: 890 SF – 910 SF	Instructional Capacity: 900 SF/35 ASF = 25 students per classroom	Lakeview: 710 SF – 880 SF	Instructional Capacity: 710 - 880 SF/35 ASF = 20 - 25 students per classroom	

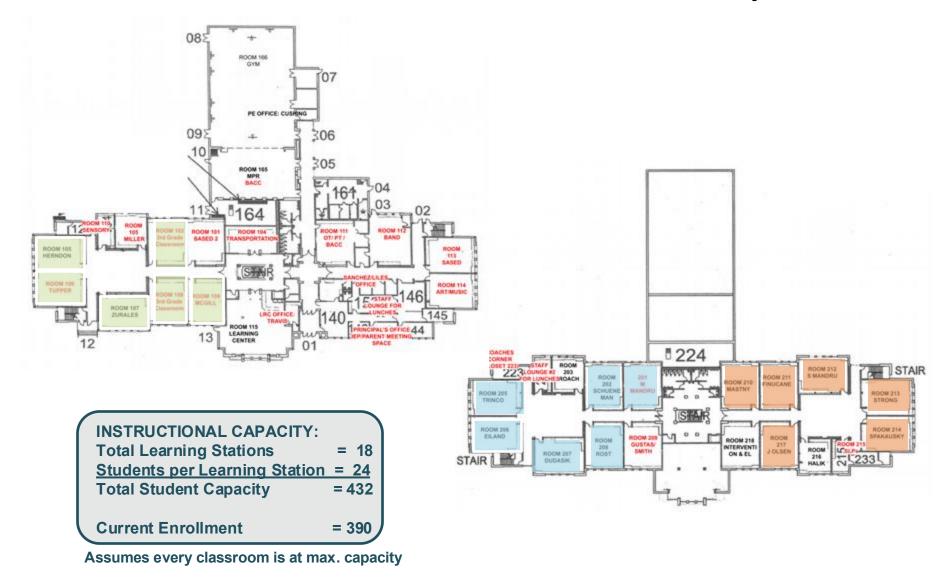


## Capacity/Utilization Summary Ide Elementary School





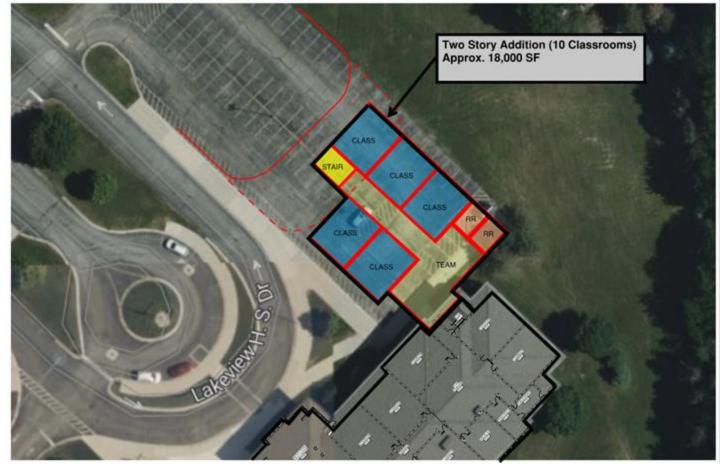
#### Capacity/Utilization Summary Prairieview Elementary School





## **Potential Expansion**

#### Prairieview Elementary School

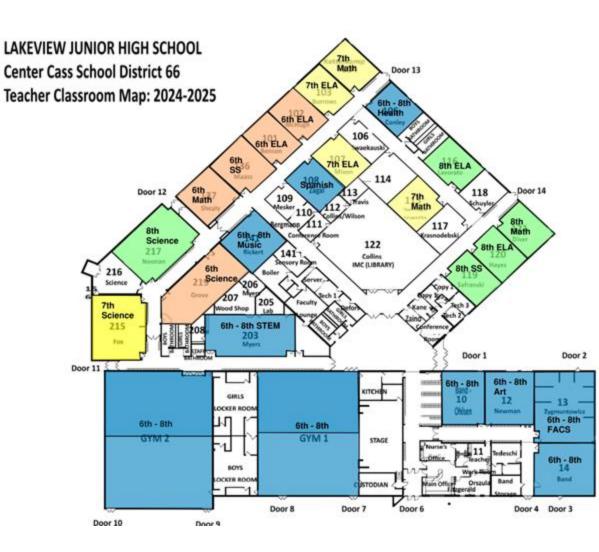


Added Learning Stations = 10 Students per Learning Station = 24 Additional Student Capacity = 240 Assumes all added classrooms are general learning stations. Also assumes core spaces (gym, cafeteria) and specials (art, music) can accommodate the added students.



## **Capacity/Utilization Summary**

#### Lakeview Junior High School



CURRENT UTILIZATION:		
Total Learning Stations	=	25
Students per Learning Station	า =	30
Subtotal Student Capacity		750
Subtotal Student Capacity		150
Current Efficiency Easter	_	750/
Current Efficiency Factor		75%
Resulting Student Capacity	=	562
	_	
INSTRUCTIONAL CAPACITY:		
Classrooms (12 @ 720 SF)	=	240
Classrooms (3 @ 880 SF)	=	75
Specials/Labs/Gyms (10 tot)	=	300
Subtotal Student Capacity	=	615
Current Efficiency Factor	=	75%
Total Student Capacity		461
Total otdaont capacity		
	-	_
SUPPORTED INSTRUCTIONA		
CAPACITY:		
	=	160
Classrooms (8 @ 720 SF)		
Classrooms (2 @ 880 SF)	=	50
Specials/Labs/Gyms (10 tot)	=	<u>300</u>
Subtotal Student Capacity	=	510
Current Efficiency Factor	=	<u>75%</u>
Total Student Capacity	=	382
CURRENT ENROLLMENT	=	350

Assumes every classroom is at max. capacity



### Capacity/Utilization Summary Lakeview Junior High School



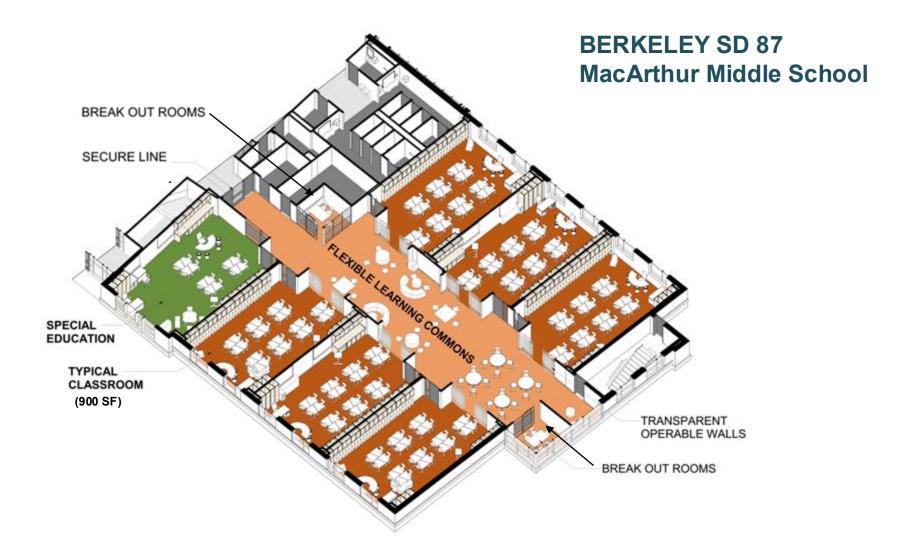
Assumes	every	classroom	is a	t max.	capacity
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CURRENT UTILIZATION:		
Total Learning Stations	=	25
Students per Learning Station		30
Subtotal Student Capacity	=	750
Current Efficiency Factor	_	75%
Resulting Student Capacity	-	562
Resulting Student Capacity	-	302
	_	_
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Current Efficiency Factor		75%
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	_	250
CURRENT ENROLLMENT	-	350



# **Capacity/Utilization Summary**

#### Example: Recent Middle School





#### Center Cass School District #66 CAPACITY OVERVIEW 6/18/2025

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# QUESTIONS

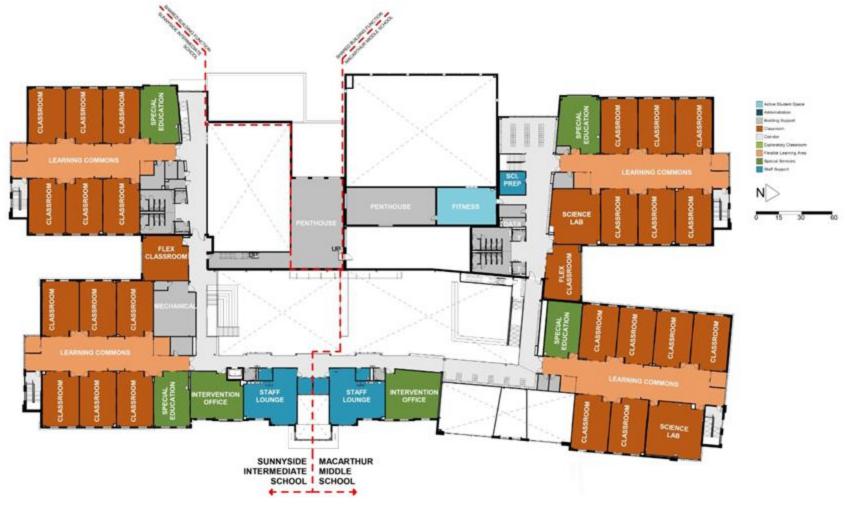


#### **Potential Expansion** Lakeview Junior High School





#### Capacity/Utilization Summary Example: Recent Middle School



BERKELEY SD 87 MacArthur Middle School