

School Board Meeting:

June 29, 2010

Subject:

Dashboard Indicators

Presenter:

Pam Miller

SUGGESTED SCHOOL BOARD ACTION:

Recommend board approval of the Dashboard Indicators, measures, and targets as outlined in this document, with annual data collection to begin with the 2010-11 school year.

DESCRIPTION:

At the June 11 board workshop, the Dashboard Indicators work from over the past two years was presented to you. There were no suggested changes, so the outline below is the same information as you saw on June 11.

BHM Dashboard Indicators

Fiscal Responsibility

- Unqualified audit
- Expenditures/Revenues within 2%
- Instructional Costs at least 75% of the general fund's expenditures

Student Performance

- MAP Results – achievement at or above the district goal
- MCA-II Results – achievement in the top 25% of comparison districts
- ACT Results – Composite score of 23.0 or above
- *Lifetracks* Survey Results – begin baseline data collection with Seniors 2011

Student Engagement

- Graduation Rate – 95%
- Attendance – 96%
- Involvement in Activities – Middle School – 100% over three years
- Involvement in Activities – High School – 75% annual involvement

Healthy Culture

- *NSSE* Climate/Satisfaction Survey – Average composite score 4.0
- Staff Attendance – 97.5%
- Student Discipline – 2% or less of the student body suspended or expelled