



**BEAVERTON SCHOOL DISTRICT
FINANCIAL GOALS FOR 2016 – 2017**

The District will develop a budget to:

1. Align with statutory and policy requirements, the Strategic Plan and community priorities with particular attention to:
 - a. Ensuring all students have access to a comprehensive education including arts, music, physical education, foreign language, and CTE coursework.
 - b. Investing to support student achievement according to the District pillars of learning.
 - c. Reducing class size
 - d. Providing additional instructional time
2. Maintain 5% ending fund balance in General Fund and an additional 5% fund balance in a Sustainability Fund to support future bond ratings and long-term financial stability.

(15-612) BE IT HEREBY RESOLVED that the Beaverton School District Board of Directors approve the proposed Financial Goals for 2016 – 2017 budget year.

District Goal: All students will show continuous progress toward their personal learning goals, developed in collaboration with teachers and parents, and will be prepared for post-secondary education and career success.

The Beaverton School District recognizes the diversity and worth of all individuals and groups. It is the policy of the Beaverton School District that there will be no discrimination or harassment of individuals or groups based on race, color, religion, gender, sexual orientation, gender identity, gender expression, national origin, marital status, age, veterans' status, genetic information or disability in any educational programs, activities or employment.