

Added to BoardBook on August 18, 2017

**Questions by Trustee Connie Prado
August 22, 2017 Board Meeting**

Discussion and Possible Action Agenda Item #1, Adoption of Budget

Question: In the proposed budget on Boardbook the total proposed appropriations have increased since the August 2nd Budget Workshop by \$724,515. And the following budget functions have been modified: 11-12-13-21-23-31-32-33-34-36-41-51-52-53-61-81-95-99. Please explain why each function was modified and which Object Codes were affected? **Answer:** The 3% salary increase in the previous presentations was not placed at the function level but rather as a single cost item so the Board could see the total cost of the salary increase. Another reason the amounts have changed is that as we continue to review the budget details we are making corrections to the placement of appropriations so that they are in the accurate functional area based on TEA regulations.

Question: Have there been or do you anticipate any changes to the following fund balances of these revenue sources: Bond Subsidy Fund - \$1.4M; Remaining Bond Funds - \$179,536 and Workman's Compensation Fund \$4.2M. **Answer:** The only change will be to the remaining bond funds as these funds will be utilized for the Dwight gymnasium floor project.