

Long Term Facility Maintenance			
Project	Category	Budget	Finance Code
<b>District wide Health and Safety</b>			
Physical Hazard Control			347
PPE for district staff		\$ 8,200.00	347
Lock out/Tag out		\$ 1,500.00	347
MN Department of Health inspections		\$ 7,500.00	347
Elevator Inspections		\$ 8,500.00	347
Annual personell lift inspections		\$ 1,000.00	347
Playground surfacing		\$ 5,000.00	347
Replace 5 AED's		\$ 6,500.00	347
Hazardous Substance			349
Radon Testing		\$ 4,000.00	349
Lead in water Testing		\$ 8,000.00	349
Hazardous Waste disposal		\$ 11,000.00	349
Health and Safety Management			352
Right to Know		\$ 6,000.00	352
Bloodborne Pathogens		\$ 9,200.00	352
Safety Committees		\$ 9,000.00	352
Annual Audiometry		\$ 2,000.00	352
Consulting Services		\$ 37,000.00	352
Asbestos			358
2 hour awareness training program		\$ 1,200.00	358
Asbestos Abatement District wide		\$ 100,000.00	358
Fire and Life Safety			363
Annual Alarm inspections all sites		\$ 23,000.00	363
Fire Alarm repairs/replacement		\$ 5,500.00	363
Annual Extinguisher inspections all sites		\$ 2,500.00	363
Battery replacement Fire Alarm panels		\$ 3,500.00	363
Annual Theater smoke hatch inspections		\$ 2,300.00	363
Annual Generator inspections		\$ 1,750.00	363
Fire Marshal required projects		\$ -	363
Fire Marshal inspection		\$ 18,000.00	363
		<b>\$ 282,150.00</b>	

Buffalo High School			
Locker painting	1	\$ 8,500.00	379
Turf replacement set aside *	1	\$ 700,000.00	384
BAC backboard motors	1	\$ 36,000.00	370
Repaint Gymnasium	1	\$ 30,000.00	379
Painting	1	\$ 2,500.00	379
Replace clay traps in Art	1	\$ 3,000.00	381
Upgrade lighting control system	1	\$ 75,000.00	370
Replace AC units 4, 8	1	\$ 200,000.00	380
Replace carpet/casework front office	1	\$ 38,000.00	379
Sand and repaint gym floor	1	\$ 60,000.00	379
Update Landscape in courtyard	1	\$ 6,000.00	384
Reroof NW shed	1	\$ 8,000.00	383
<b>Category 1 Total</b>		<b>\$ 1,167,000.00</b>	
Reroofing 2006 additions	2	\$ 1,325,000.00	383
Auditorium seating	2	\$ 175,000.00	369
Auto Flushers	2	\$ 7,000.00	381
Chip seal South lot/drives	2	\$ 75,000.00	384
Retrofit Security Lights	2	\$ 10,000.00	363
<b>Category 2 Total</b>		<b>\$ 1,592,000.00</b>	
Recommissioning HVAC	3	\$ 225,000.00	380
Eliminate R-22 from cooling	3		380
<b>Category 3 Total</b>		<b>\$ 225,000.00</b>	
<b>High School Total</b>		<b>\$ 2,984,000.00</b>	
* 7 years remaining in goal to set aside \$100,000 annually for the replacement of the artificial turf surface on Bison Field West			

Buffalo Community Middle School			
Painting	1	\$ 2,500.00	379
HVAC updates	1	\$ 275,000.00	380
Electrical panel cleaning	1	\$ 2,500.00	370
Reclaim drop off loop and East lot	1	\$ 900,000.00	384
Eliminate Pneumatic Controls	1	\$ 400,000.00	380
Tuckpointing and wall repair	1	\$ 455,000.00	368
Emergency Lighting replacements	1	\$ 15,000.00	363
Fall protection (loading dock)	1	\$ 18,500.00	347
Lighting replace East/West Parking lot	1	\$ 5,000.00	370
Concrete/Curb repair	1	\$ 7,300.00	384
<b>Category 1 Total</b>		<b>\$ 2,080,800.00</b>	
Replace RTU 1-5	2	\$ 1,500,000.00	380
Reroofing	2	\$ 2,200,000.00	383
Pool deck tile restoration	2	\$ 35,000.00	379
Replace RTU 220	2	\$ 75,000.00	380
ADA path to tennis courts	2	\$ 75,000.00	367
Resurface main gym floor	2	\$ 55,000.00	379
Replace classroom doors on main level	2	\$ 75,000.00	369
Replace doors in lower level	2	\$ 135,000.00	369
Eiminate fire extinguishers	2	\$ 13,000.00	379
Replace RTU 30	2	\$ 140,000.00	380
<b>Category 2 Total</b>		<b>\$ 4,303,000.00</b>	
Recommissioning HVAC	3	\$ 115,000.00	380
Eliminate R-22 from cooling	3		380
Convert steam heat to hydronic	3	\$ 2,000,000.00	380
<b>Category 3 Total</b>		<b>\$ 2,115,000.00</b>	
<b>Middle School Total</b>		<b>\$ 8,498,800.00</b>	

Parkside Elementary School			
Replace exterior door #5	1	\$ 20,000.00	369
Painting	1	\$ 1,500.00	379
Replace flooring/abatement 20 rooms	1	\$ 45,000.00	379
Door replacement (kitchen, closet)	1	\$ 9,000.00	369
Replace concrete north side	1	\$ 8,795.00	384
Casework replacement classrooms	1	\$ 50,000.00	369
PES Tuckpointing and wall repair	1	\$ 155,000.00	368
Locker replacement	1	\$ 80,000.00	369
Fall protection (boiler room)	1	\$ 16,500.00	347
<b>Category 1 Total</b>		<b>\$ 385,795.00</b>	
Door replacements 300 hallway	2	\$ 9,500.00	369
Hallway expansion joint repair	2	\$ 6,000.00	379
Move ADA access Door #1	2	\$ 3,000.00	369
Replace hallway wall tile	2	\$ 3,000.00	379
Reclaim South Parking lot	2	\$ 60,000.00	384
Replace 1 Steam Boiler with HE boilers	2	\$ 450,000.00	380
Reroofing	2	\$ 680,000.00	383
<b>Category 2 Total</b>		<b>\$ 1,211,500.00</b>	
<b>Parkside Total</b>		<b>\$ 1,597,295.00</b>	

Hanover Elementary School			
Painting	1	\$ 25,000.00	379
Replace flooring rms 105-108	1	\$ 15,000.00	379
Replace ceiling tiles rms 105-108	1	\$ 20,400.00	379
Replace casework rms 105-108	1	\$ 38,000.00	369
Replace flooring rms 101-104	1	\$ 15,000.00	379
Replace ceiling tile rms 101-104	1	\$ 10,200.00	379
Replace casework 101-104	1	\$ 40,000.00	379
Replace flooring in 5th and 6th grade hallway	1	\$ 7,000.00	379
Replace Exterior doors 5 and 6	1	\$ 39,000.00	368
<b>Category 1 Total</b>		<b>\$ 209,600.00</b>	
Remodel Media Center	2	\$ 145,000.00	369
Replace casework 301-308, 101-108	2	\$ 75,000.00	369
Burner replacement on boilers	2	\$ 150,000.00	380
Replace ceiling tile in hallway west of media	2	\$ 2,200.00	379
Interior doors	2	\$ 35,000.00	369
Replace ceiling tile north media center hallway	2	\$ 4,000.00	379
Recommissioning HVAC	2	\$ 35,000.00	380
Reroofing	2	\$ 1,050,000.00	383
<b>Category 2 Total</b>		<b>\$ 1,496,200.00</b>	
Replace VCT in kitchen	3	\$ 6,000.00	379
IAQ project	3	\$ 56,000.00	380
Eliminate R-22 from cooling	3		380
Convert steam heat to hydronic	3	\$ 750,000.00	380
<b>Category 3 Total</b>		<b>\$ 812,000.00</b>	
<b>Hanover Total</b>		<b>\$ 2,517,800.00</b>	

Montrose Elementary School of Innovation			
Replace casework in classrooms	1	\$ 160,000.00	369
Ceiling tile replacement (200,300 block)	1	\$ 15,000.00	379
Replace flooring 300 block	1	\$ 30,000.00	379
Replace exterior door 1,2,3,4	1	\$ 136,000.00	368
Driveway repair and widen	1	\$ 25,000.00	384
<b>Category 1 Total</b>		<b>\$ 366,000.00</b>	
Upgrade door hardware	2	\$ 9,000.00	369
Update classroom doors (200 pod)	2	\$ 14,500.00	369
Ball field remodel	2	\$ 5,000.00	384
Ceiling tile replacement (500 hall)	2	\$ 14,780.00	379
Update classroom doors (300 pod)	2	\$ 8,000.00	369
Burner replacement on boiler	2	\$ 75,000.00	380
Update classroom doors (south hallway)	2	\$ 14,000.00	369
Main hallway bathroom remodel	2	\$ 110,000.00	379
Window replacement	2	\$ 53,000.00	368
Hallway flooring replacement	2	\$ 45,000.00	379
Replace exterior door 5	2	\$ 34,000.00	368
<b>Category 2 Total</b>		<b>\$ 382,280.00</b>	
Eliminate R-22 from cooling	3		380
Recommissioning HVAC	3	\$ 27,000.00	380
<b>Category 3 Total</b>		<b>\$ 27,000.00</b>	
<b>Total</b>		<b>\$ 775,280.00</b>	

Montrose Early Childhood Center			
Playground surfacing	1	\$ 1,200.00	347
<b>Category 1 Total</b>		<b>\$ 1,200.00</b>	
Parking lot patching	2	\$ 5,000.00	384
Paint	2	\$ 500.00	379
<b>Category 2 Total</b>		<b>\$ 5,500.00</b>	
<b>MEEC Total</b>		<b>\$ 6,700.00</b>	

Tatanka Elementary STEM School			
Replace SE exterior entrance doors	1	\$ 43,000.00	368
Replace carpet SPED offices	1	\$ 3,100.00	379
Replace tile in sensory room	1	\$ 2,900.00	379
Replace northwest exterior doors	2	\$ 43,000.00	368
Replace ceiling tiles north hallway	2	\$ 5,600.00	379
Replace ceiling tiles south hallway	2	\$ 7,200.00	379
Painting	1	\$ 1,500.00	379
Improve grading on west side	1	\$ 7,500.00	384
<b>Category 1 Total</b>		<b>\$ 113,800.00</b>	
Reroofing	2	\$ 1,000,000.00	383
South bathroom remodel	2	\$ 90,000.00	379
North bathroom remodel	2	\$ 90,000.00	379
Burner replacements on boilers	2	\$ 160,000.00	380
<b>Category 2 Total</b>		<b>\$ 1,340,000.00</b>	
Recommissioning HVAC	3	\$ 40,000.00	380
Convert steam heat to hydronic	3	\$ 550,000.00	380
Eliminate R-22 from cooling	3		380
Replace existing lockers	3	\$ 80,000.00	369
<b>Category 3 Total</b>		<b>\$ 670,000.00</b>	
<b>Tatanka Total</b>		<b>\$ 2,123,800.00</b>	



Discovery Elementary School			
Replace Roll up maintenance door	1	\$ 15,000.00	369
Replace carpet rm M2-5, (4) 100's, L3	1	\$ 44,000.00	379
Upgrade HVAC automation system	1	\$ 66,000.00	380
Reroofing	1	\$ 1,000,000.00	383
Replace carpet in commons B	1	\$ 13,050.00	379
Replace Hotwater boilers	1	\$ 100,000.00	380
Parking lot reclaim (old section)	1	\$ 375,000.00	384
<b>Category 1 Total</b>		<b>\$ 1,613,050.00</b>	
Paint Gymnasium	2	\$ 18,000.00	369
Interior doors (10)	2	\$ 13,000.00	369
Replace glass in gym hallway	2	\$ 1,150.00	379
Gym bathroom remodel	2	\$ 40,000.00	379
L3 door	1	\$ 1,300.00	369
Casework in old KK2	2	\$ 50,000.00	369
Convert steam heat to hydronic	2	\$ 750,000.00	380
Reface casework in D101, 104, Commons A	2	\$ 1,300.00	379
<b>Category 2 Total</b>		<b>\$ 874,750.00</b>	
Paint lockers North side of north hallway	3	\$ 2,000.00	379
Eliminate R-22 from cooling			380
Casework replacement ECSE/ECFE workrooms	3	\$ 22,500.00	369
Carpet Community Ed offices	3	\$ 9,500.00	379
<b>Category 3 Total</b>		<b>\$ 34,000.00</b>	
<b>Discovery Total</b>		<b>\$ 2,521,800.00</b>	

Northwinds Elementary School			
Curb Replacement	1	\$ 8,200.00	379
Extend ADA walk in bus loop	1	\$ 4,800.00	364
Replace water softner system	1	\$ 16,000.00	381
Sidewalk leveling	1	\$ 2,000.00	384
Fall protection (Circulation pumps)	1	\$ 6,000.00	347
<b>Category 1 Total</b>		<b>\$ 37,000.00</b>	
Repaint loading dock	2	\$ 2,250.00	384
Eliminate R-22 from cooling	2		380
Reroofing	2	\$ 1,425,000.00	383
<b>Category 3 Total</b>		<b>\$ 1,427,250.00</b>	
<b>Northwinds Total</b>		<b>\$ 1,464,250.00</b>	

Pride Building			
Replace interior doors	1	\$ 7,500.00	369
Remove furnace room window	1	\$ 1,200.00	368
Replace furnace room door	1	\$ 3,000.00	368
Drainage around building	1	\$ 7,500.00	384
<b>Category 1 Total</b>		<b>\$ 19,200.00</b>	
Replace basketball hoops	2	\$ 7,500.00	384
Replace laundry sink	2	\$ 1,500.00	381
Restore use of shower area	2	\$ 22,000.00	367
<b>Category 2 Total</b>		<b>\$ 31,000.00</b>	
<b>Pride Total</b>		<b>\$ 50,200.00</b>	

District Wide			
Water treatment and testing boilers	1	\$ 8,500.00	382
HVAC Controls preventative maintenance	1	\$ 20,000.00	380
HVAC equipment preventative maintenance	1	\$ 25,000.00	380
Parking lot striping	1	\$ 5,000.00	384
Emergency repairs/replacement	1	\$ 30,000.00	380
Asphalt/Concrete repairs	1	\$ 25,000.00	384
Roofing repairs	1	\$ 10,000.00	383
Electrical repair and replacement	1	\$ 22,500.00	370
Steam trap repair and replacement	1	\$ 2,000.00	380
Floor finish	1	\$ 15,000.00	379
General Building repair supplies	1	\$ 65,000.00	380
General Building repair contracted	1	\$ 68,000.00	380
General Grounds repair supplies	1	\$ 20,000.00	384
General Grounds repair contracted	1	\$ 32,000.00	384
LTFM lease for Wright Technical Center	1	\$ 50,635.00	
LTFM lease for SW Metro Intermediate District	1	\$ 33,945.00	
<b>Category 1 Total</b>		<b>\$ 432,580.00</b>	
Bus Garage lot reclamation	2	\$ 300,000.00	384
<b>Category 2 Total</b>		<b>\$ 300,000.00</b>	
<b>District Wide Total</b>		<b>\$ 817,160.00</b>	
<b>District Wide Category 1 Total</b>		<b>\$ 6,708,175.00</b>	
<b>District Wide Category 2 Total</b>		<b>\$ 11,837,775.00</b>	
<b>District Wide Category 3 Total</b>		<b>\$ 3,883,000.00</b>	