

2024-2025 Proposed Budget

[]

**Proposed
Appropriations**

**Proposed
Revenue**

Maintenance & Operating Rate of \$0.7876			
Debt Service 0.18			
Total Budget			

199	General Operating	\$21,005,665	\$20,749,646
240	Food Service	\$1,460,600	\$1,363,875
		\$22,466,265	\$22,113,521

599	Debt Service	\$2,983,095	\$2,983,095
------------	---------------------	--------------------	--------------------