



Canutillo Independent School District

7710 Cap Carter Rd.
Canutillo, TX 79835

Mailing Address: PO Box 100
Canutillo, Texas 79835

(915) 727-1555

dpadilla@canutillo-isd.org

Dominic Padilla

Executive Director

Facilities and Transportation

Date: January 7th, 2013
To: Canutillo ISD Board of Trustees
From: Dominic Padilla, Executive Director of Facilities and Transportation
Subject: Alderete Middle School – Guaranteed Maximum Price

As stated in Board Policy CH (Local), any purchase that costs or aggregates to a cost of \$10,000 or more shall require Board approval before a transaction may take place. This item is to consider approval of the Banes General Contractor Guaranteed Maximum Price for the construction of projects at Alderete Middle School as listed below:

1. Gym/Band/Music Room Addition	\$3,133,855.80
2. ADA Stage Compliance	\$62,732.00
3. Replace existing gym floor	\$107,630.00
4. Renovate existing weight room	\$386,753.00
5. Renovate existing Faculty Restroom	\$104,742.00
6. Replace Roof Translucent Skylights	\$36,917.00
7. CM's Contingency	\$76,652.60
8. Owner's Contingency	\$76,652.60
9. General Conditions	\$252,953.57
10. Pre-Construction Fees	\$9,581.57
11. CM Fees	\$153,305.19

Guaranteed Maximum Price: \$4,401,775.32

Architect Name: GA Architecture, Inc.

Contractor Name: Banes General Contractors

Funding Source: 2006 & 2011 Bond Funds

ADMINISTRATIVE RECOMMENDATION

Administration recommends approval of Guaranteed Maximum Price with the following adjustments:

1. Indefinite postponement of the renovation of the existing weight room. (reallocation of \$386,753.00 to include fees and contingencies allocated toward these direct construction costs)
2. Indefinite postponement of the renovation of the Faculty Restroom. (reallocation of \$104,742 to include fees and contingencies allocated toward these direct construction costs)

Revised Guaranteed Maximum Price: \$3,838,522.05 (8.71% Reduction)

Canutillo Independent School District does not discriminate on the basis of race, color, national origin, gender, age, or disability in its employment practices or in providing education services, activities, and programs, including technical education programs. For additional information regarding Canutillo Independent School District's policy of nondiscrimination contact: Executive Director for Human Resources, (915) 877-7423, 7965 Artcraft Road, El Paso, Texas 79932.

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Attachment: 5.2__Architect's Guaranteed Maximum Price Recommendation
5.3__Banes-AMS GMP

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