

# **ESTIMATED**

## **Cost Share per Political Subdivision Joint City and School General Elections May 3, 2025**

<b>District</b>	<b># of Registered Voters as of 01/22/25</b>	<b>% Share</b>
City of Abilene	71,576	66.53%
City of Tye	769	00.71%
City of Merkel	1,579	01.47%
City of Trent	214	00.20%
City of Tuscola	689	00.64%
Town of Buffalo Gap	469	00.44%
City of Lawn	199	00.18%
City of Impact	16	00.01%
Wylie ISD	21,392	19.88%
Merkel ISD	3,917	03.64%
Trent ISD	395	00.37%
Jim Ned CISD	6,065	05.64%
Blackwell CISD	81	00.08%
Clyde CISD	226	00.21%
<b>TOTAL</b>	<b>107,587</b>	<b>100.00%</b>

Total <b>Estimated</b> Cost of Election (less 10% Admin Cost)	<b>\$167,970.00</b>
Less \$1,000 Base Charge per Entity	<b>\$14,000.00</b>
Total to be used to allocate % Cost to each entity	<b>\$153,970.00</b>

<b>District</b>	<b>%Share</b>	<b>Cost</b>	<b>Base Charge</b>	<b>10% Admin</b>	<b>Total Estimated Cost</b>
City of Abilene	66.53%	\$102,436.24	\$1,000.00	\$10,343.62	\$113,779.86
City of Tye	00.71%	\$1,093.19	\$1,000.00	\$209.32	\$2,302.51
City of Merkel	01.47%	\$2,263.36	\$1,000.00	\$326.34	\$3,589.70
City of Trent	00.20%	\$307.94	\$1,000.00	\$130.79	\$1,438.73
City of Tuscola	00.64%	\$985.41	\$1,000.00	\$198.54	\$2,183.95
Town of Buffalo Gap	00.44%	\$677.47	\$1,000.00	\$167.75	\$1,845.22
City of Lawn	00.18%	\$277.15	\$1,000.00	\$127.72	\$1,404.87
City of Impact	00.01%	\$15.40	\$1,000.00	\$101.54	\$1,116.94
Wylie ISD	19.88%	\$30,609.24	\$1,000.00	\$3,160.92	\$34,770.16
Merkel ISD	03.64%	\$5,604.51	\$1,000.00	\$660.45	\$7,264.96
Trent ISD	00.37%	\$569.69	\$1,000.00	\$156.97	\$1,726.66
Jim Ned CISD	05.64%	\$8,683.91	\$1,000.00	\$968.39	\$10,652.30
Blackwell CISD	00.08%	\$123.18	\$1,000.00	\$112.32	\$1,235.50
Clyde CISD	00.21%	\$323.31	\$1,000.00	\$132.33	\$1,455.64
<b>TOTAL</b>	<b>100.00%</b>	<b>\$153,970.00</b>	<b>\$14,000.00</b>	<b>\$16,797.00</b>	<b>\$184,767.00</b>

**NOTE:** Final Actual Cost will be based upon number of registered voters that registered by the deadline of April 3, 2025

**ESTIMATED COST****Wylie Independent School District General Election****Saturday, May 3, 2025****EQUIPMENT****Early Voting**

Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each	\$	16,800.00	
Verity Scanners @ \$500.00 each	\$	7,000.00	
Verity DUO Go Units for curbside voting @ \$25.00 each	\$	375.00	
EVID Electronic Poll Books	No Charge	\$	24,175.00

**Election Day**

Verity Controllers / Verity Duo's (BMDs) @ \$300.00 each	\$	57,000.00	
Verity Scanners @ \$500.00 each	\$	20,000.00	
Verity DUO Go Units for curbside voting @ \$25.00 each	\$	1,000.00	
EVID Electronic Poll Books	No Charge	\$	78,000.00

**Equipment Transport - Delivery & Pickup**

\$	3,000.00	\$	3,000.00
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**LEGAL**

Internal L&A Testing	No Charge		
Notice of Public L&A Testing	\$	300.00	
Notice of Election	\$	2,000.00	\$ 2,300.00

**MISCELLANEOUS SERVICES****Election Kits for Judges @ \$50.00 each**

Early Voting	\$	600.00	
Election Day	\$	1,000.00	

**Internet Connectivity @ Polling Locations**

Early Voting	\$	262.00	
Election Day	\$	38.00	

**Printing & Processing Mail Ballots**

1,000 @ \$3.00 each (includes postage)	\$	3,000.00	
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**DUO Ballot Paper - In Person Voting @ \$0.24/per sheet**

Estimated Voter Turnout - 10,000	\$	1,920.00	\$ 6,820.00
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**PERSONNEL**

Early Voting Ballot Board	\$	625.00	
Central Counting Station	\$	350.00	
Early Voting	\$	22,200.00	
Election Day	\$	24,000.00	
County Employee Overtime	\$	6,500.00	\$ 53,675.00

**TOTAL ESTIMATED COST FOR ELECTION** **\$ 167,970.00**

Total Estimated Cost of Election	\$167,970.00
Less \$1,000 base cost for each entity that will potentially hold elections	\$14,000.00
Total to be used to allocate % Cost to each entity	\$153,970.00

**WYLIE ISD ESTIMATED COST****% Cost is based upon number of registered voters in district**

Wylie I.S.D. portion of cost - 19.88% of \$153,970.00	\$	30,609.24
Base Cost	\$	1,000.00
Sub Total	\$	31,609.24

10% Administrative Fee (minimum \$75.00)	\$	3,160.92
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**TOTAL ESTIMATED COST** **\$ 34,770.16**