

**Public School Support Program
Distribution Factor**

	APPROPRIATION 2013-2014 ¹	GOVERNOR'S RECOMMENDATION 2014-2015 ¹	SOPI REQUEST 2014-2015 ¹	GOVERNOR'S RECOMMENDATION 2014-2015 ¹		SOPI REQUEST 2014-2015 ¹		
				Change from 2013-2014 Appropriation		Change from 2013-2014 Appropriation		
				\$	%	\$	%	
1	APPROPRIATION / REQUEST							
a.	GENERAL FUND REVENUE	\$1,300,826,700	\$1,337,508,000	\$1,370,696,500	\$36,681,300	2.8%	\$69,869,800	5.4%
	STATE DEDICATED REVENUE							
b.	Endowment / Lands	\$31,292,400	\$31,292,400	\$31,292,400	\$0	0.0%	\$0	0.0%
c.	Miscellaneous Revenues	7,500,000	10,500,000	11,300,000	3,000,000	40.0%	3,800,000	50.7%
d.	Lottery Dividend / Interest on Cooperative Fund	25,650,000	18,820,000	18,820,000	(6,830,000)	-26.6%	(6,830,000)	-26.6%
e.	Bond Levy Equalization Fund	5,204,400	16,262,400	16,262,400	11,058,000	212.5%	11,058,000	212.5%
f.	Cigarette and Lottery Taxes	4,700,000	4,421,400	4,421,400	(278,600)	-5.9%	(278,600)	-5.9%
	TOTAL DEDICATED REVENUE	\$74,346,800	\$81,296,200	\$82,096,200	\$6,949,400	9.3%	\$7,749,400	10.4%
	TOTAL STATE REVENUES	\$1,375,173,500	\$1,418,804,200	\$1,452,792,700	\$43,630,700	3.2%	\$77,619,200	5.6%
g.	Other Federal Funds	215,000,000	215,000,000	215,000,000	0	0.0%	0	0.0%
	TOTAL FEDERAL REVENUES	\$215,000,000	\$215,000,000	\$215,000,000	\$0	0.0%	\$0	0.0%
	TOTAL REVENUES	\$1,590,173,500	\$1,633,804,200	\$1,667,792,700	\$43,630,700	2.7%	\$77,619,200	4.9%
2	PROGRAM DISTRIBUTION							
a.	Transportation	\$67,941,100	\$69,281,800	\$69,281,800	\$1,340,700	2.0%	\$1,340,700	2.0%
b.	Border Contracts	1,300,000	1,100,000	1,100,000	(200,000)	-15.4%	(200,000)	-15.4%
c.	Exceptional Contracts and Tuition Equivalents	5,396,000	5,065,600	5,065,600	(330,400)	-6.1%	(330,400)	-6.1%
d.	Salary-based Apportionment	767,632,000	770,058,100	773,594,400	2,426,100	0.3%	5,962,400	0.8%
e.	State-Paid Employee Benefits	146,619,800	147,080,000	147,695,400	460,200	0.3%	1,075,600	0.7%
f.	Career Ladder	0	0	42,447,500	0	NA	42,447,500	NA
g.	Excellence in Teaching Awards (including State-paid EB)	21,000,000	0	0	(21,000,000)	-100.0%	(21,000,000)	-100.0%
h.	Teacher Incentive Award (Nat'l Bd Cert)	111,000	90,000	90,000	(21,000)	-18.9%	(21,000)	-18.9%
i.	Idaho Safe and Drug-Free Schools	368,600	2,255,700	2,755,700	1,887,100	512.0%	2,387,100	647.6%
j.	Bond Levy Equalization Support Program	17,400,000	21,000,000	21,000,000	3,600,000	20.7%	3,600,000	20.7%
k.	Bond Levy Equalization Support Program	0	2,100,000	2,100,000	2,100,000	NA	2,100,000	NA
l.	Idaho Digital Learning Academy	6,526,900	6,656,400	6,670,000	129,500	2.0%	143,100	2.2%
m.	School Facilities Funding (lottery)	5,659,500	12,570,000	12,570,000	6,910,500	122.1%	6,910,500	122.1%
n.	School Facilities Maintenance Match	858,000	1,716,000	1,716,000	858,000	100.0%	858,000	100.0%
o.	Advanced Opportunities	0	640,600	5,640,600	640,600	NA	5,640,600	NA
p.	Dual Credit for Early Completers	250,000	0	0	(250,000)	-100.0%	(250,000)	-100.0%
q.	Master Advancement Program (MAP)	250,000	0	0	(250,000)	-100.0%	(250,000)	-100.0%
r.	Eight in Six	140,600	0	0	(140,600)	-100.0%	(140,600)	-100.0%
s.	High School Redesign - Math / Science	4,850,000	4,850,000	4,850,000	0	0.0%	0	0.0%
t.	Technology	10,400,000	10,400,000	10,400,000	0	0.0%	0	0.0%
u.	Technology Pilot Projects	3,000,000	3,000,000	3,000,000	0	0.0%	0	0.0%
v.	IT Staffing	2,500,000	2,500,000	2,500,000	0	0.0%	0	0.0%
w.	Instructional Management System (JKAF)	4,500,000	4,500,000	4,500,000	0	0.0%	0	0.0%
x.	Professional Development (JKAF)	150,000	0	0	(150,000)	-100.0%	(150,000)	-100.0%
y.	Student Achievement Assessments	1,703,500	1,703,500	1,703,500	0	0.0%	0	0.0%
z.	Math Initiative, Reading Initiative, Remediation	10,500,000	11,000,000	11,000,000	500,000	4.8%	500,000	4.8%
aa.	Limited English Proficient (LEP)	4,000,000	4,000,000	4,000,000	0	0.0%	0	0.0%
ab.	Administrative Evaluation	300,000	300,000	300,000	0	0.0%	0	0.0%
ac.	Safe Schools Task Force	100,000	0	0	(100,000)	-100.0%	(100,000)	-100.0%
ad.	Professional Development	0	12,155,000	12,155,000	12,155,000	NA	12,155,000	NA
ae.	Master Schedule Training	0	0	250,000	0	NA	250,000	NA
af.	Advisory Committees	0	0	300,000	0	NA	300,000	NA
ag.	Idaho Core Standards Professional Development	3,755,000	0	0	(3,755,000)	-100.0%	(3,755,000)	-100.0%
ah.	Cooperative Education Service Agencies	0	1,000,000	0	1,000,000	NA	0	NA
ai.	Federal Funds for Local School Districts	215,000,000	215,000,000	215,000,000	0	0.0%	0	0.0%
	TOTAL DISTRIBUTIONS	\$1,302,212,000	\$1,310,022,700	\$1,361,685,500	\$7,810,700	0.6%	\$59,473,500	4.6%
3	Education Stabilization Funds	\$0	\$0	\$0	\$0	NA	\$0	NA
4	NET STATE FUNDING AVAILABLE	\$287,961,500	\$323,781,500	\$306,107,200	\$35,820,000	12.4%	\$18,145,700	6.3%
5	SUPPORT UNITS	14,398.0	14,439.0	14,480.0	41.0	0.3%	82.0	0.6%
6	DISTRIBUTION FACTOR (includes \$300 for Safe Environment Provisions)	\$20,000	\$22,424	\$21,140	\$2,424	12.1%	\$1,140	5.7%

¹Excludes Idaho Educational Services for the Deaf and the Blind