

Action Item F.2.a

Budget Amendments

Background: The following amendments are being requested by myself. These amendments will add The Meredith Foundation gifts to the budget. The Primary School Lab upgrade, Walkway/Awning/Fencing around Vo Ag, Stadium Access and Scholarships.

Recommendation: Approve the amendments

Expenditure Budget

Add to Expenditure Budget:

199-11-6649.99-101-6-11	Equipment	\$52,000.00
199-51-6649.06-999-6-99	Contracted Services	\$16,000.00
199-81-6629.10-999-6-99	Stadium	\$73,400.00
199-2110.03-6	Scholarships	\$30,000.00

Add to Revenue Budget:

199-5744.00-000-6	Gifts-Meredith	\$171,400.00
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Contact: William Bjork

Sample Motion:

"I move the approval of this amendment to the 2015-2016 Expenditure and Revenue Budget.