

NAVARRO INDEPENDENT SCHOOL DISTRICT

Subject: **Consider and Take Possible Action To Approve the Design and Not To Exceed \$350,000 for the Golf Practice Facility at the New Stadium Project**

Date: November 17, 2025

Administrator Responsible/Position: Paul Neuhoff

A. Purpose of Agenda Item:

☐ Information Only ☒ Action Needed ☐ Receive Input

B. Authority for This Action:

☒ Local Policy ☐ Law or Rule ☐ N/A

C. Priority, Goal, or Need Addressed:

☐ Strategic Plan ☐ District/Campus Improvement Plan ☒ Other

Priorities

- ☐ **Priority 1:** Recruiting, Hiring, Coaching, and Retaining High Quality Teachers and Staff to Support Student Outcomes.
- ☐ **Priority 2:** Maximizing Academic Performance.
- ☐ **Priority 3:** Maximizing Co-Curricular and Extra-Curricular Opportunities, Performance, and Engagement.
- ☐ **Priority 4:** Planning, Preparing, and Maintaining Facilities and Environments for Learning.
- ☐ **Priority 5:** Obtaining and Maintaining Top Rated District Recognition

Board Goals for 2023-2028

- ☐ **Goal 1*:** The percent of 3rd grade students that score meets grade level or above on STAAR Reading will increase from 49% to 60% by June 2024, 65% for 2024-2025, 70% for 2025-2026, 75% for 2026-2027, 80% for 2027-2028. **(HB3 Required Goal)**
- ☐ **Goal 2*:** Increased overall student performance in mathematics to 85% Meets Standard by 2028. The percent of 3rd grade students that score meets grade level or above on STAAR Math will increase from 53% to 65% by June 2024, 70% for 2024-2025, 75% for 2025-2026, 80% for 2026-2027, 85% for 2027-2028. **(HB3 Required Goal)**
- ☐ **Goal 3*:** The percentage of graduates that meet the criteria for CCMR will increase from 72% to 88% by August 2024 and increase to 95% by 2028. **(HB3 Required Goal)**

D.

Summary: **Consider and Take Possible Action To Approve the Design and Not To Exceed \$350,000 for the Golf Practice Facility at the New Stadium Project**

Background Information: **Due to savings it is now feasible to consider a golf practice facility that can be included in the new stadium project.**

In October 2025, Bartlett Cocke and the design team were reviewing shop drawings for the bleacher seating at the baseball and softball fields. It was found that the manufacturer had miscalculated the area and included more seating than the 350 seats included in the bond program. The result was a credit back to the owner allowance.

Due to limited useable area of the property, the only location viable will be next to the baseball fields. This will incorporate an extension of the fence line, utilize accessible parking, the visitor amenity area same as the spring sports, allow for lighting in the area to light the new golf area without the need for additional electrical, and crews onsite to continue with construction progress.

The attached site plan indicates the location of the putting green, and hitting stations which will have nets, and be gated to control public access. The District has an opportunity to address growth, and meet the needs of existing and future programs at this point, without disrupting the construction timeline and utilizing funds available for the athletics program at Navarro ISD.

Since it is likely that the cost will exceed the \$200,000 Superintendent approval of Owner Contingency, administration is bringing this change for Board approval.

The district is working with the contractor to find all funds needed for this project within the original GMP.

If costs will exceed \$350,000 then this will be brought back before the Board before the work is begun.

E. Comments Received:

☐ LT

☐ DEIC

☒ Other

All agenda items are reviewed by the Superintendent's Leadership Team.

F.

**Administrative
Recommendation:**

That the Board approve the Design and Not to Exceed pricing for the Golf Practice Facility at the New Stadium Project and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute same.

G. Fiscal Impact and Cost:

Amount: Not to Exceed \$350,000

☐ Budget
☒ Bond

☐ Grant/Special
Funds

☐ Other

H. Exhibits: Site Plan

I. Action:

“I move to approve/disapprove/postpone” the Design and Not to Exceed \$350,000 for the Golf Practice Facility at the New Stadium Project and further authorize the Superintendent to negotiate and finalize the terms of the required GMP Amendment in a form approved by legal counsel and to also execute same.

Motion by: _____ second by: _____

FOR: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

AGAINST: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

ABSTAIN: J. Frederick, D. Gilliam, L. Gosch, D. Reinhard, M. Sartain, C. Scheib, B. Stephenson

MOTION CARRIED/DENIED/POSTPONED