

Site	Total Elec Cost						Total Fossil Fuels Cost						Water Cost					
	2009	2008	% Change	2007	2006	2005	2009	2008	% Change	2007	2006	2005	2009	2008	% Change	2007	2006	2005
Ann Windle School for Young Children	\$26,362	\$32,625	-19%	\$28,819	\$37,227	\$35,946	\$2,346	\$2,702	-13%	\$2,256	\$2,150	\$3,516	\$7,333	\$5,417	35%	\$6,561	\$8,252	\$4,162
Borman Elementary School	\$42,935	\$53,126	-19%	\$43,185	\$52,570	\$58,135	\$3,861	\$3,543	9%	\$4,107	\$3,497	\$5,436	\$4,045	\$6,749	-40%	\$5,793	\$9,063	\$7,261
C.H. Collins Athletic Complex	\$53,243	\$59,889	-11%	\$51,529	\$61,703	\$52,752	\$1,209	\$1,450	-17%	\$1,176	\$1,157	\$2,058	\$15,912	\$36,519	-56%	\$44,067	\$54,161	\$38,472
Calhoun Middle School	\$98,100	\$105,197	-7%	\$98,883	\$114,297	\$120,378	\$11,203	\$11,286	-1%	\$11,950	\$11,243	\$23,520	\$15,763	\$14,538	8%	\$17,401	\$24,149	\$13,931
Central Services	\$31,692	\$23,240	36%	\$9,143	\$24,235	\$33,169	\$2,779	\$3,101	-10%	\$4,023	\$2,109	\$2,200	\$62,712	\$79,212	-21%	\$61,688	\$62,234	\$60,571
Crownover Middle School	\$107,730	\$127,963	-16%	\$156,975	\$147,643	\$149,686	\$7,570	\$8,670	-13%	\$11,718	\$17,527	\$17,883	\$20,558	\$22,653	-9%	\$14,349	\$12,001	\$11,319
Denton High School	\$263,975	\$221,798	19%	\$221,923	\$268,836	\$329,042	\$20,239	\$19,667	3%	\$25,654	\$23,303	\$42,289	\$26,565	\$28,231	-6%	\$25,315	\$33,536	\$35,059
E.P. Rayzor Elementary School	\$41,392	\$50,806	-19%	\$53,742	\$44,792	\$42,999	\$2,178	\$2,591	-16%	\$2,599	\$2,570	\$3,684	\$16,145	\$15,037	7%	\$4,949	\$15,934	\$16,771
Evers Park Elementary School	\$42,834	\$55,524	-23%	\$45,132	\$55,629	\$58,049	\$5,083	\$6,036	-16%	\$4,415	\$8,356	\$13,870	\$4,821	\$5,452	-12%	\$3,440	\$8,671	\$7,180
Fred Moore High School	\$14,043	\$16,538	-15%	\$16,010	\$18,138	\$18,822	\$1,782	\$1,874	-5%	\$2,790	\$1,638	\$1,908	\$2,817	\$3,156	-11%	\$2,583	\$3,899	\$3,562
Ginnings Elementary School	\$41,985	\$53,070	-21%	\$43,707	\$52,280	\$55,084	\$5,174	\$6,788	-24%	\$10,047	\$4,964	\$9,547	\$7,149	\$9,446	-24%	\$8,378	\$17,826	\$8,279
Guyer High School	\$184,067	\$239,404	-23%	\$183,627	\$216,529	\$240,669	\$20,438	\$26,561	-23%	\$30,361	\$26,071	\$39,859	\$38,382	\$63,217	-39%	\$62,086	\$56,532	\$28,052
Hawk Elementary School	\$18,982	\$23,412	-19%	\$39,298	\$85,395	\$56,254	\$2,921	\$2,826	3%	\$2,857	\$2,234	\$7,820	\$17,138	\$23,568	-27%	\$26,814	\$12,533	\$9,872
Hodge Elementary School	\$47,029	\$50,565	-7%	\$44,621	\$52,128	\$65,893	\$4,909	\$4,242	16%	\$4,957	\$4,254	\$8,869	\$6,327	\$6,105	4%	\$7,347	\$9,995	\$7,452
Houston Elementary	\$38,980	\$51,184	-24%	\$44,467	\$51,061	\$58,537	\$3,559	\$5,105	-30%	\$4,295	\$3,098	\$6,445	\$7,654	\$9,392	-19%	\$6,373	\$9,898	\$10,973
Landfill/Wastewater	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0	\$0	\$0	N/A	\$0	\$0	\$0
Lee Elementary School	\$43,803	\$53,245	-18%	\$41,676	\$52,398	\$61,099	\$4,573	\$5,494	-17%	\$4,162	\$6,298	\$8,253	\$13,028	\$14,930	-13%	\$12,102	\$15,736	\$19,048
Lester Davis School	\$10,602	\$12,587	-16%	\$10,873	\$13,670	\$15,787	\$1,562	\$1,825	-14%	\$2,108	\$1,542	\$2,383	\$1,501	\$1,621	-7%	\$1,348	\$3,001	\$1,718
McMath Middle School	\$81,341	\$104,124	-22%	\$88,545	\$112,643	\$128,932	\$8,028	\$9,135	-12%	\$13,593	\$13,920	\$20,252	\$8,869	\$11,925	-26%	\$11,732	\$16,451	\$14,745
McNair Elementary School	\$50,161	\$52,512	-4%	\$40,681	\$49,802	\$61,102	\$3,796	\$5,070	-25%	\$5,019	\$4,672	\$10,707	\$11,446	\$7,938	44%	\$13,094	\$10,615	\$5,527
Pecan Creek Elementary School	\$34,162	\$43,876	-22%	\$39,234	\$43,589	\$49,798	\$2,054	\$1,270	62%	\$2,716	\$2,659	\$3,845	\$19,410	\$11,634	67%	\$11,312	\$12,012	\$14,386
Providence Elementary School	\$40,581	\$50,075	-19%	\$48,105	\$45,313	\$43,495	\$1,727	\$2,058	-16%	\$2,397	\$2,642	\$4,037	\$4,241	\$7,549	-44%	\$5,075	\$5,473	\$7,556
Rayzor Elementary School	\$44,201	\$47,724	-7%	\$40,764	\$47,350	\$52,354	\$3,770	\$3,946	-4%	\$3,993	\$3,306	\$6,251	\$4,259	\$8,281	-49%	\$8,957	\$12,120	\$7,261
Rivera Elementary School	\$51,123	\$50,300	2%	\$42,640	\$53,593	\$72,750	\$7,203	\$5,358	34%	\$8,231	\$8,870	\$22,018	\$8,882	\$6,794	31%	\$6,171	\$9,624	\$7,912
Ryan High School	\$194,772	\$224,854	-13%	\$189,076	\$250,543	\$265,315	\$21,379	\$26,494	-19%	\$33,987	\$41,846	\$54,396	\$38,051	\$39,496	-4%	\$54,523	\$82,737	\$68,447
Service Center Annex	\$32,835	\$44,304	-26%	\$35,955	\$40,345	\$47,039	\$3,187	\$5,234	-39%	\$4,211	\$4,379	\$8,696	\$3,517	\$4,005	-12%	\$4,152	\$4,560	\$5,029
Special Ed Services	\$5,295	\$6,931	-24%	\$5,086	\$6,489	\$6,595	\$703	\$874	-20%	\$773	\$745	\$1,006	\$495	\$367	35%	\$359	\$353	\$363
Strickland Middle School	\$84,109	\$115,231	-27%	\$94,251	\$117,315	\$131,498	\$9,790	\$16,672	-41%	\$13,212	\$18,365	\$29,669	\$8,596	\$12,535	-31%	\$10,444	\$12,164	\$11,009
Technology Bldg	\$38,140	\$51,135	-25%	\$36,110	\$40,715	\$42,567	\$845	\$289	192%	\$298	\$793	\$777	\$571	\$492	16%	\$494	\$449	\$592
Transportation Facility	\$7,455	\$10,126	-26%	\$7,226	\$8,011	\$9,016	\$4,822	\$4,576	5%	\$3,598	\$2,741	\$3,707	\$2,042	\$2,350	-13%	\$1,512	\$1,347	\$903
W.S. Ryan Elementary School	\$37,156	\$47,970	-23%	\$39,513	\$48,361	\$54,268	\$2,259	\$2,418	-7%	\$2,619	\$2,505	\$4,914	\$19,698	\$14,995	31%	\$13,448	\$17,070	\$13,343
Wilson Elementary School	\$39,905	\$50,976	-22%	\$41,390	\$49,985	\$52,962	\$2,407	\$3,069	-22%	\$3,133	\$2,715	\$5,332	\$3,322	\$3,468	-4%	\$3,534	\$5,182	\$3,706
<b>Subtotal Base Year Schools</b>	<b>\$1,848,990</b>	<b>\$2,130,311</b>	<b>-13%</b>	<b>\$1,882,186</b>	<b>\$2,262,585</b>	<b>\$2,469,992</b>	<b>\$173,356</b>	<b>\$200,224</b>	<b>-13%</b>	<b>\$227,255</b>	<b>\$232,169</b>	<b>\$375,147</b>	<b>\$401,249</b>	<b>\$477,072</b>	<b>-16%</b>	<b>\$455,401</b>	<b>\$547,578</b>	<b>\$444,461</b>
Advanced Technology Center	\$67,538	\$59,219	14%	\$55,910	\$85,756	\$0	\$8,955	\$9,898	-10%	\$9,028	\$11,081	\$0	\$557	\$14,934	-96%	\$9,367	\$17,955	\$0
Navo Middle School	\$81,322	\$99,463	-18%	\$87,914	\$80,824	\$0	\$8,009	\$10,704	-25%	\$12,025	\$14,541	\$0	\$46,347	\$26,563	74%	\$29,490	\$65,775	\$0
Savannah Elementary School	\$37,808	\$51,274	-26%	\$84,552	\$44,090	\$22,006	\$2,446	\$2,919	-16%	\$5,602	\$3,657	\$8,786	\$10,214	\$12,026	-15%	\$25,675	\$8,880	\$7,098
<b>Subtotal New Schools Year 1</b>	<b>\$186,668</b>	<b>\$209,956</b>	<b>-11%</b>	<b>\$228,376</b>	<b>\$210,670</b>	<b>\$22,006</b>	<b>\$19,410</b>	<b>\$23,521</b>	<b>-17%</b>	<b>\$26,655</b>	<b>\$29,279</b>	<b>\$8,786</b>	<b>\$57,118</b>	<b>\$53,523</b>	<b>7%</b>	<b>\$64,532</b>	<b>\$92,610</b>	<b>\$7,098</b>
L.A. Nelson Elementary School	\$47,114	\$65,353	-28%	\$74,536	\$0	\$0	\$2,773	\$3,767	-26%	\$2,972	\$0	\$0	\$8,752	\$12,638	-31%	\$7,174	\$0	\$0
Paloma Creek Elementary School	\$53,517	\$66,666	-20%	\$61,702	\$0	\$0	\$3,043	\$3,332	-9%	\$4,694	\$0	\$0	\$12,072	\$4,030	200%	\$12,678	\$0	\$0
<b>Subtotal New Schools Year 2</b>	<b>\$100,631</b>	<b>\$132,019</b>	<b>-24%</b>	<b>\$136,238</b>	<b>\$0</b>	<b>\$0</b>	<b>\$5,816</b>	<b>\$7,099</b>	<b>-18%</b>	<b>\$7,666</b>	<b>\$0</b>	<b>\$0</b>	<b>\$20,824</b>	<b>\$16,668</b>	<b>25%</b>	<b>\$19,852</b>	<b>\$0</b>	<b>\$0</b>
Blanton Elementary School	\$44,897	\$59,178	-24%	\$0	\$0	\$0	\$3,305	\$3,690	-10%	\$0	\$0	\$0	N/A	\$7,802	N/A	\$0	\$0	\$0
Harpool Middle School	\$85,185	\$114,655	-26%	\$0	\$0	\$0	\$9,378	\$11,000	-15%	\$0	\$0	\$0	N/A	\$17,883	N/A	\$0	\$0	\$0
Olive Stephens Elementary School	\$53,212	\$49,035	9%	\$0	\$0	\$0	\$3,411	\$4,625	-26%	\$0	\$0	\$0	\$10,549	\$22,794	-54%	\$0	\$0	\$0
Virginia Gallian Child Dev. Ctr.	\$4,864	\$405	1101%	\$0	\$0	\$0	\$438	\$0	N/A	\$0	\$0	\$0	N/A	\$0	N/A	\$0	\$0	\$0
<b>Subtotal New Schools Year 3</b>	<b>\$188,158</b>	<b>\$223,273</b>	<b>-16%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$16,532</b>	<b>\$19,315</b>	<b>-14%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$10,549</b>	<b>\$48,479</b>	<b>-78%</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Total</b>	<b>\$2,324,447</b>	<b>\$2,695,559</b>	<b>-14%</b>	<b>\$2,246,800</b>	<b>\$2,473,255</b>	<b>\$2,491,998</b>	<b>\$215,114</b>	<b>\$250,159</b>	<b>-14%</b>	<b>\$261,576</b>	<b>\$261,448</b>	<b>\$383,933</b>	<b>\$489,740</b>	<b>\$595,742</b>	<b>-18%</b>	<b>\$539,785</b>	<b>\$640,188</b>	<b>\$451,559</b>