

08/19/20
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BROWNING PUBLIC SCHOOLS
Project Expenditure Budget vs. Actual Report
For the Accounting Period: 8 / 20

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Report ID: P110AX

92 Sports Complex
126 Elementary Impact Aid Fund

Fund-Program-Function-Object	Committed Current Month	Encumbered YTD	Expended YTD	Current Appropriation	Available Appropriation	% (17) Committed
126 Elementary Impact Aid Fund						
50 Browning Middle School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	4,255.71	4,255.71	0.00	1,601,034.22	1,596,778.51	0 %
Function Total:	4,255.71	4,255.71	0.00	1,601,034.22	1,596,778.51	0
Program Total:	4,255.71	4,255.71	0.00	1,601,034.22	1,596,778.51	0 %
Program Group Total:	4,255.71	4,255.71	0.00	1,601,034.22	1,596,778.51	0 %
Org Total:	4,255.71	4,255.71		1,601,034.22	1,596,778.51	
Fund Total:	4,255.71	4,255.71	0.00	1,601,034.22	1,596,778.51	0 %
226 High School Impact Aid Fund						
60 Browning High School						
100 Regular Education Programs						
168 Facilities/Security						
4500 Building Aquisition and Construction Services						
725 CONSTRUCTION, BUILDING IMPROVEMENTS	4,255.72	4,255.72	0.00	1,619,280.93	1,615,025.21	0 %
Function Total:	4,255.72	4,255.72	0.00	1,619,280.93	1,615,025.21	0
Program Total:	4,255.72	4,255.72	0.00	1,619,280.93	1,615,025.21	0 %
Program Group Total:	4,255.72	4,255.72	0.00	1,619,280.93	1,615,025.21	0 %
Org Total:	4,255.72	4,255.72		1,619,280.93	1,615,025.21	
Fund Total:	4,255.72	4,255.72	0.00	1,619,280.93	1,615,025.21	0 %
Project Total:	8,511.43	8,511.43	0.00	3,220,315.15	3,211,803.72	0 %
Grand Total:	8,511.43	8,511.43	0.00	3,220,315.15	3,211,803.72	0 %