EXPENSE REPORT FOR BOARD
MARCH 31, 2011

CODE	FUNCTION	2010-11 EXPENSES	Outstanding Purchase Orders	2010-11 BUDGET	2010-11 PERCENTAGE	2009-10 PERCENTAGE
11	INSTRUCTION	7,038,344.30	2,982.36	11,846,805.00	59.44	42.75
12	INST. RESOURCES & MEDIA	130,773.71	6,628.59	236,410.00	58.12	43.19
13	CURRICULUM & INST.STF DEV	47,029.13	0.00	63,755.00	73.77	47.97
23	SCHOOL LEADERSHIP	638,622.81	40.50	1,164,643.00	54.84	48.28
31	GUIDANCE & COUNSELING	349,811.47	7,287.72	773,136.00	46.19	41.91
33	HEALTH SERVICES	96,734.74	124.00	173,782.00	55.74	45.03
34	PUPIL TRANSPORTATION	606,033.30	35,700.00	773,219.00	83.00	69.98
35	FOOD SERVICES	713,001.45	0.00	1,064,263.00	66.99	58.10
36	COCURR./EXTRACURR.ACTIV.	845,867.95	2,891.95	1,137,510.00	74.62	52.95
41	GENERAL ADMINISTRATION	417,190.02	0.00	656,848.00	63.51	61.71
51	PLANT MAINT. & OPERATIONS	1,251,071.92	0.00	2,829,532.00	44.21	38.48
52	SECURITY SERVICES	54,354.16	0.00	50,700.00	107.21	62.16
53	DATA PROCESSING SERVICES	249,161.76	0	331,237.00	75.22	40.56
71	DEBT SERVICES	1,449,600.00	0	1,464,500.00	98.98	96.14
81	FACILITIES ACQ. & CONSTRUCT.	1,419,399.61	0	3,000,000.00	47.31	27.44
	GRAND EXPENSE TOTALS	15,306,996	55,655	25,566,340	60.09	53.12