

**UNITED TOWNSHIP**  
**AREA CAREER CENTER**

**James Hood, Director**

**Jay C. Morrow, Ed.D., Superintendent**

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June 8, 2026

To: Janice Roome, Comptroller

From: James Hood

Subject: FY27 Area Career Center Preliminary Joint Agreement Budget

Area Career Center – Fund 91

Based on current information, I've prepared a preliminary Joint Agreement Budget for the Area Career Center for Fiscal Year 2027. The projected revenues and expenditures for the 2025-2026 school year are as follows:

Revenues: \$1,685,899.00

Expenditures: \$1,685,378.00

Revenue projections include student tuition for 2026-2027, level State funding in CTEI, and level Perkins Transit. Expenditures include normal supplies and equipment for all Programs as well as, Perkins supplies and equipment purchases to continue upgrading & updating the ACC lab spaces.

For budgeting purposes, an unaudited fund balance of \$972,352.00 was used. Prior to final budget approval, I plan to revise the Joint Agreement Budget to incorporate any funding changes released by ISBE, update expenditures, and have a more accurate fund balance.



James Hood