



		Division of School Finance 400 NE Stinson Blvd Minneapolis, MN 55413	ED - 02478-10
Instructions: Enter estimated, allowable LTFM expenditures (Fund 01 and/or Fund 06 only) under Minnesc			
District Info.		<b>(REQUIRED) Enter Information</b>	
District Name:	Goodhue County Education District		
District Number:	6051-61		
District Contact Name:	Alan Gaylor		
Contact Phone #	651-385-4524		
<b>Expenditure Categories</b>			<b>2034</b>
Health and Safety - this section excludes project costs in <b>Category 2</b> of \$100,000 or more for which additional revenue is requested for Finance Codes 358, 363 and 366.			
Finance Code		Category (1)	
347	Physical Hazards		\$5,872
349	Other Hazardous Materials		\$914
352	Environmental Health and Safety Management		\$5,872
358	Asbestos Removal and Encapsulation		\$0
363	Fire Safety		\$4,566
366	Indoor Air Quality		\$2,612
		<b>Total Health and Safety Capital Projects</b>	<b>\$19,836</b>
Health and Safety - Projects Costing \$100,000 or more per Project/Site/Year - <b>Additional Revenue</b>			
Finance Code		Category (2)	
358	Asbestos Removal and Encapsulation		\$0
363	Fire Safety		\$0
366	Indoor Air Quality		\$0
		<b>Total Health and Safety Capital Projects \$100,000 or More</b>	<b>\$0</b>
Remodeling for <b>Approved</b> Voluntary Pre-K under Minnesota Statutes, section 124D.151			
Finance Code		Category 3 (a)	
355	Remodeling for prekindergarten (Pre-K) instruction approved by the commissioner.		\$0
		<b>Total Remodeling for Approved Voluntary Pre-K Projects</b>	<b>\$0</b>
Remodeling for Gender-Neutral Single-User Restrooms			
Finance/Course Codes		<b>Category 3 (b) LTFM REVENUE EFFECTIVE FY 2025</b>	
<b>Finance Code 384 and Course Code 684 MUST USE BOTH</b>	Remodeling for gender-neutral single user restroom per site.		\$0
		<b>Total Remodeling for Gender-Neutral Single User Projects</b>	<b>\$0</b>
Accessibility			
Finance Code		Category (4)	
367	Accessibility		\$0
		<b>Total Accessibility Projects</b>	<b>\$0</b>
Deferred Capital Expenditures and Maintenance Projects			
Finance Code		Category (5)	
368	Building Envelope		\$4,566
369	Building Hardware and Equipment		\$11,093
370	Electrical		\$5,219
379	Interior Surfaces		\$21,607
380	Mechanical Systems		\$18,269
381	Plumbing		\$4,566
382	Professional Services and Salary		\$4,566
383	Roof Systems		\$250,000
384	Site Projects		\$0
		<b>Total Deferred Capital Expense and Maintenance</b>	<b>\$319,886</b>
<b>Total Annual 10-Year Plan Expenditures</b>			<b>\$339,722</b>
<b>Fund Balance Section</b>			
<b>Fund 01</b>			
	Beginning Fund Balance 01-467-XX		\$135,323
	LTFM Fiscal Year Revenue - <b>Levy</b>		\$100,000
	LTFM Fiscal Year Revenue - <b>AID if Applicable</b>		\$0
	LTFM Fiscal Year Revenue Other		\$0
	LTFM Transfer IN from Fund 06 if applicable (see transfer guidance tab)		\$0
	LTFM Transfer OUT from Fund 01 if applicable (see transfer guidance tab)		\$0
	LTFM Transfer OUT if applicable - Special Legislation		\$0
	LTFM Estimated Fiscal Year Expenditures		\$339,722
		<b>Ending Fiscal Year Fund Balance 01-467-XX</b>	<b>-\$104,399</b>
<b>Fund 06</b>			
	Beginning Fund Balance 06-467-XX		\$0
	LTFM Fiscal Year Bonded Revenue		\$0
	LTFM Fiscal Year Revenue Other		\$0
	LTFM Transfer IN from Fund 01 if applicable (see transfer guidance tab)		\$0
	LTFM Transfer OUT from Fund 06 if applicable (see transfer guidance tab)		\$0
	Other Transfers		\$0
	LTFM Estimated Fiscal Year Expenditures		\$0
		<b>Ending Fiscal Year Fund Balance 06-467-XX</b>	<b>\$0</b>