



Canutillo Independent School District

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Dominic Padilla

Executive Director

Facilities and Transportation

Date: November 5th, 2013

To: Canutillo ISD Board of Trustees

From: Dominic Padilla, Executive Director of Facilities and Transportation

Subject: Bond Project Indefinite Postponement

Discussion and possible action on the indefinite postponement of bond construction projects scheduled for CISD Central office and Support Services office.

Due to large fund deficits present Bond-wide, it is Administration's recommendation to indefinitely postpone the completion of Bond projects scheduled for CISD Central Office and Support Services Office.

Please refer to the attached Bond Project Listing that describes the projects to be indefinitely postponed.

Additionally, it is our recommendation that funds be transferred from these Bond projects to Bond projects currently shown in deficit.

Attachment: Bond Program Project List

Canutillo Independent School District does not discriminate on the basis of race, color, national origin, gender, age, or disability in its employment practices or in providing education services, activities, and programs, including technical education programs. For additional information regarding Canutillo Independent School District's policy of nondiscrimination contact: Executive Director for Human Resources, (915) 877-7423, 7965 Artcraft Road, El Paso, Texas 79932.

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Support Services

16

□ <u>Replace aging HVAC systems</u>	\$ 25,000
JCI Energy Management - Phase II	\$ 25,000
□ Power upgrades for IT and transportation	\$ 28,000
□ District grounds maintenance equipment, vehicles and trailers	\$ 180,000
□ <u>New buses, propane and gas powered (10) ‡</u>	<u>\$1,000,000</u>
Projects Completed Outside of CMR	\$1,208,000

□ New heating system at transportation bays	\$ 8,000
□ Additional paving for buses (TNRCC compliance)	\$ 150,000
□ Add new garage bay for bus maintenance	\$ 100,000
□ Lift system for bus maintenance, oil dispenser and oil tank	\$ 75,000
□ Water proof and coat seal metal roof	\$ 65,000
□ New bus wash bay and drain connection	\$ 100,000
□ <u>New exhaust ventilation system at bus bay</u>	<u>\$ 10,000</u>
Projects Placed On Hold (Funds Transferred Out)	\$ 508,000

JCI Energy Management - Phase II
Projects Completed Outside of CMR
Projects – On Hold

\$ 25,000
\$1,208,000
\$ 508,000

Bond Program List – Canutillo High School

\$1,741,000

2006 Bond Project Items*

\$ -

\$1,741,000

\$1,741,000

Administrative Offices

17

□ Insulate ceiling and perimeter walls	\$ 430,000
□ <u>Replace aging HVAC systems</u>	<u>\$ 360,000</u>
JCI Energy Management - Phase II	\$ 790,000

□ <u>Add new vault room for district records</u>	<u>\$ 18,000</u>
Projects Completed Outside of CMR	\$ 18,000

□ Add lift from bottom floor to top floor	\$ 65,000
□ Epoxy paint concrete floor at IT lower level	\$ 8,000
□ Entryway/Access improvements	\$ 65,000
□ <u>ADA upgrades, Phase III</u>	<u>\$ 25,000</u>
Projects Placed On Hold (Funds Transferred Out)	\$ 163,000

JCI Energy Management - Phase II	\$ 790,000
Projects Completed Outside of CMR	\$ 18,000
Projects – On Hold	<u>\$ 163,000</u>

Bond Program List – Canutillo High School	\$ 971,000
2006 Bond Project Items*	\$ _____
	\$ 971,000

\$ 971,000