

SUPPLEMENTAL BUDGET RESOLUTION 2024-2025.010

WHEREAS, expenditures are not to exceed appropriations (spending authority) established by the school board;

WHEREAS, after the adoption of the budget, Molalla River School District needs to recognize an increase of instruction and support services in the General Fund less than 10% due to a higher than budgeted State School Fund Revenue;

WHEREAS, ORS 294.471 allows for the preparation of a supplemental budget,

THEREFORE, BE IT RESOLVED, that the Board of Directors for Molalla River School District 35 adopts the supplemental budget for the fiscal year 2024-25, and the amounts appropriated by the Board of Directors for the General Fund are hereby amended as follows:

Appropriation Category	Original Budget	Increase/ (Decrease)	Amended Budget
General Fund			
1000: Instruction	\$ 18,505,544.00	\$ 838,402.00	\$ 19,343,946.00
2000: Support Services	\$ 15,640,798.00	\$ 200,000.00	\$ 15,840,798.00

Approved by the Molalla River School District 35 Board of Directors this 12th day of June 2025.

Board of Directors

June 12, 2025

Date

Witnessed by:

Lauree Nelzen, Board Secretary

June 12, 2025

Date