

Instructional Staff Worksheet	
1	Enter FTE for each cohort.
2	Enter FTE for Educational Allocations (cells B31 & B32)
3	Enter FTE for staff with OS certificates (cell B38)
4	Total FTEs and Salaries calculate automatically
5	Average Instructional Salary calculates automatically

Enter Actual Number R1 (new) FTE

FY 2023-2024	Enter	2023-2024	FY 24
Career Ladder Placement	Estimated Staff FTE by cohort	Salary Apportionment	(FTE * cohort Salary)
R1	-	\$ 41,118	\$ -
R2	3.00	\$ 41,988	\$ 125,964
R3	6.00	\$ 42,860	\$ 257,160
P1	2.00	\$ 43,990	\$ 87,980
P2	4.00	\$ 45,773	\$ 183,092
P3	4.00	\$ 47,555	\$ 190,220
P4	3.00	\$ 49,337	\$ 148,011
P5	3.00	\$ 51,119	\$ 153,357
AP1	9.00	\$ 54,233	\$ 488,097
AP2	2.00	\$ 55,705	\$ 111,410
AP3	2.00	\$ 57,165	\$ 114,330
AP4	-	\$ 58,613	\$ -
Total FTE	38	Total Salaries	\$ 1,859,621.00

Enter Number of Advanced Degrees

(Only applies to Instructional staff w/professional endorsement)*

Education Allo	FTE	Premium	Total
BA + 24	-	\$ 2,000	\$ -
MA	3.00	\$ 3,500	\$ 10,500
Total Ed Allocation		\$	10,500.00

Note: Education Allocation credits are different from Admin Index credits

Education Allocation credits for Instructional Staff must be:

- Earned after the degree claimed for funding purposes
- Related to what the individual is certificated for and teaching in (this includes the degree)
- Are transcribed and from an institution of higher education accredited by a body recognized by the Idaho State Board of Education (this includes the degree)

Enter FTE of Occupational Specialist (OS) Certificates

(Applies to Instructional staff holding an Occupational Specialist certificate in the area for which they are teaching)

	FTE	Allocation	Total
OS Certificate	-	\$3,000	\$0
Total OS Allocatio		\$	-
Salaries plus alloc:		\$ 1,870,121.00	
Average Salary		\$ 49,213.71	

FY 2023-2024	Enter	2023-2024	FY 23
Career Ladder Placement	Estimated Staff FTE by cohort	Salary Apportionment Additional \$6,359 allocation per SB 1205 Section 6	(FTE * cohort Salary)
R1	-	\$ 47,477	\$ -
R2	3.00	\$ 48,347	\$ 145,041
R3	6.00	\$ 49,219	\$ 295,314
P1	2.00	\$ 50,349	\$ 100,698
P2	4.00	\$ 52,132	\$ 208,528
P3	4.00	\$ 53,914	\$ 215,656
P4	3.00	\$ 55,696	\$ 167,088
P5	3.00	\$ 57,478	\$ 172,434
AP1	9.00	\$ 60,592	\$ 545,328
AP2	2.00	\$ 62,064	\$ 124,128
AP3	2.00	\$ 63,524	\$ 127,048
AP4	-	\$ 64,972	\$ -
Total FTE	38	Total Salaries	\$ 2,101,263.00

Salaries plus allocations	\$ 2,111,763.00
Average Salary	\$ 55,572.71

*LC 33-1004B Starting in the FY 19 school year, individuals who do not meet certain requirements may not move on the career ladder. In cases where this is due to not having met the required performance criteria in the required number of years, their allocation is based on their prior allocation. In some cases, this can go as far back as FY 18's amounts instead of the current year. See the "Moving on Career Ladder" tab for details.