## **Board member request**

## Middle School Athletics Report April 2019

Prepared by:

Assistant Athletics Administrator, Sandra A. Powers CAA

## Middle School Athletics Report

## Goals:

To explore a wide range of activities for student involvement in educational sports programs, so to impact student retention and enrollment in BISD middle and elementary schools.

To develop a cluster team approach through vertically aligned to healthy lifetime sports activities which will transition students from elementary to their feeder middle school and high school. This will instill a sense of spirit and pride in parents, students and staff, that BISD is the best choice.

## Components of Middle School Report

- 1. Inventory of existing Middle/Elementary sports activities in BISD and City of Brownsville
- ▶ 2. Survey Results
- ▶ 3. Budget for Baseball Pilot
- 4. Budget Priorities as voted by principals and athletic coordinators
- ▶ 5. Appendix

## 1. Inventory of existing programs

## **▶** BISD

- UIL sports 7<sup>th</sup> and 8<sup>th</sup> gradetimelines
- Six female and five male sports (Appendix 1)
- Aquatic Center- Swimming programs
- Elementary Learn to Swim program
- Wellness Swim program
- Rivera cluster middle school swim program- looking into expanding this program at Aquatic center to other clusters
- (Appendix # 2)
- Swim club teams weekly practices
- Adapted Pool Swim Programs
- Summer Recreation programs for Elementary and Middle school golf and swimming, track, and tennis
   (Appendix 3)
- Missing- baseball program for12-15 years of age group

## City of Brownsville-Youth programs

- Soccer leagues- year round- over 200 teams involved in independent leagues or associations
- Basketball- COB youth league- 110 teams
- Volleyball- COB league- over 80 teams
- NFL flag football COB 13 elementary teams and 5 middle school 6<sup>th</sup> grade teams
- Swimming- classes offered to K-12 at all Parks- expanding program
- Baseball- Independent leagues for ages 4-18 yrs. Little league, Pony,
- Softball- travel teams and independent leagues
- Missing- tennis COB leagues for youth

## 2. Survey Results- Sports Programs

## Students-6th-7th Grades

Survey

Student interest in playing baseball

Procedures;

Ten middle school campuses surveyed their 6<sup>th-7th</sup> grade P.E. classes and pre-athletics classes on students interested in playing on an 8<sup>th</sup> grade baseball team

Results:

 $6^{th}$ -395 +  $7^{th}$ -471 = 866

(Appendix #4-student survey)

## BISD Administrati on

Meeting Survey

Middle School Principals

Procedures:

An Agenda item was placed during a UIL meeting held on February 12, 2019 to discuss sports programs.

Results: principals voted unanimously to add an 8<sup>th</sup> grade UIL baseball program and continue the swim and golf programs as offered while reaching out to the COB programs.

(Appendix #5- UIL minutes)

## City Parks and Recreation

Informal survey

COB Park Director, Youth directors, newly hired Golf and Swim instructors, and Sports Park Supt.

Procedures:

A meeting was held on February 22, 2019 between athletics and COB staff, to learn what programs were offered by each entity, and to form a partnership to engage BISD students in their golf, swimming and track activities as well as other programs offered city-wide. (Appendix #6- meeting agenda) 3. Budget
Proposal
for
Baseball Pilot

## <u>Baseball</u>

Number of teams- one 8th grade team
Season duration- October- December
Personnel- (2) Coaching Stipends
Facilities- BISD M.S./ high schools fields
Transportation- BISD buses and parents
Meals
Officials cost
Start-up supplies

Anticipated Cost per campus: \$ 10,602.00

Total cost for 10 middle schools: \$106.020.00

(Appendix #7- Itemized budget)

## 4. Budget Priorities for M.S. Athletics

## **Facilities**

## Middle school 4-lane tracks

TRE Funding:

Besteiro and Lucio completed

Vela-construction TBA j2019

7 campuses pending funding allocations

## **Personnel**

## <u>Three- Middle School</u> <u>Athletic Trainers</u>

As per board of Trustees approval of 2016-2017 Compensation Plan which included a 6 year Phase In Plan to hire M.S. Athletic trainers to serve 10 middle schools.

(Appendix #8)

## **Programs**

## <u>Pilot one 8<sup>th</sup> grade baseball</u> <u>team per campus</u>

Develop Partnership Initiatives with cluster elementary schools so to provide educational opportunities for elementary students to participate in sports activities within BISD and City of Brownsville youth leagues.

(Appendix # 9)

Partnership initiatives goals

Area Superintendent Cluster Agenda

## 5. Appendices

- 1. Middle School Participation Chart
- 2. Aquatic Center Middle School Handout
- 3. Athletic Summer Recreation Flyer
- 4. Baseball Survey
- 5. UIL Minutes Middle School Meeting
- 6. Agenda City of Brownsville Parks and Recreation
- 7. Proposed Baseball Budget
- 8. 2016-2017 Six Year Phase-In Plan for Athletic Trainers
- 9. Agenda Area Superintendents Cluster Meeting

## 2018-2019 Middle School Sports Participation

By: Sandra Powers/bhs

## **Boys Sports**

| Campus   | Football | Boys Track | Boys<br>Basketball | Boys<br>Soccer | Boys<br>Tennis | Total | Grand Total<br>Boys/Girls |
|----------|----------|------------|--------------------|----------------|----------------|-------|---------------------------|
| Besteiro | 80       | 53         | 42                 | 42             | 14             | 231   | 490                       |
| Faulk    | 139      | 60         | 73                 | 50             | 12             | 334   | 607                       |
| Garcia   | 123      | 60         | 118                | 64             | 12             | 377   | 717                       |
| Lucio    | 83       | 38         | 55                 | 47             | No Program     | 223   | 463                       |
| Manzano  | 131      | 63         | 93                 | 68             | 18             | 373   | 724                       |
| Oliveira | 112      | 43         | 62                 | 67             | 14             | 298   | 689                       |
| Perkins  | 106      | 53         | 69                 | 68             | 12             | 308   | 616                       |
| Stell    | 120      | 34         | 67                 | 68             | 11             | 300   | 554                       |
| Stillman | 102      | 70         | 100                | 60             | 36             | 368   | 773                       |
| Vela     | 96       | 42         | 53                 | 47             | 6              | 244   | 503                       |
| Total    | 1092     | 516        | 732                | 581            | 135            |       |                           |

## **Girls Sports**

| Campus   | Volleyball | Girls Track | Girls<br>Soccer | Girls<br>Basketball | Softball | Girls<br>Tennis | Total |
|----------|------------|-------------|-----------------|---------------------|----------|-----------------|-------|
| Besteiro | 87         | 30          | 34              | 61                  | 28       | 19              | 259   |
| Faulk    | 90         | 36          | 42              | 60                  | 38       | 7               | 273   |
| Garcia   | 110        | 40          | 49              | 69                  | 50       | 22              | 340   |
| Lucio    | 70         | 27          | 43              | 52                  | 48       | No Program      | 240   |
| Manzano  | 95         | 37          | 46              | 104                 | 63       | 6               | 351   |
| Oliveira | 114        | 75          | 46              | 85                  | 56       | 15              | 391   |
| Perkins  | 93         | 55          | 53              | 60                  | 30       | 17              | 308   |
| Stell    | 70         | 36          | 47              | 49                  | 38       | 14              | 254   |
| Stillman | 109        | 104         | 49              | 56                  | 66       | 21              | 405   |
| Vela     | 95         | 37          | 43              | 30                  | 41       | 13              | 259   |
| Total    | 933        | 477         | 452             | 626                 | 458      | 134             |       |

## Things you will need to join the swim team:



## You only need four things to get started:

- 1.) A complete BISD **Physical**Form. You can obtain these from the trainer on your campus.
- a one-piece bathing suit preferably one designed for competitive swimming. These can be obtained at Academy or on-line, swimoutlet.com is a good resource for swimming gear. Boys can wear jammers, a speedo or regular swim trunks. Again, swimsuits designed for competitive swimming are preferred.
- Goggles designed for competitive swimming are best
- 4.) A towel.



# Middle School Swimming

For Garcia and Perkins Middle Schools ONLY!! Bring your swim suit, goggles, towel and physical form to the Margaret Clark Aquatic Center!

Rivera High School Varsity Swimming

956-831-8700 956-831-8705 956-408-0093

d X E

Starting Monday April 8<sup>th</sup> 4:45-6:00 For more information contact:

Ryan Shea rpshea@bisd.us Julie Puckett jpuckett@bisd.us



## BISD ATHLETIC DEPARTMENT 2018 Summer Recreation June 12 - 29, Monday - Friday



**High School Campuses:** 

Hanna, Lopez, Pace, Porter, Rivera, Veterans Memorial

Times: 8:00 AM - 5:00 PM

Middle School Campuses:

Besteiro, Faulk, Garcia, Lucio, Manzano, Oliveira, Perkins, Stell, Stillman, Vela Times: 8:00 AM - 12:30 PM (Grades 4-8/ages 10-14)

Summer Tennis:

Hanna, Pace, Porter, Rivera, Veterans Memorial

7:30 AM - 9:00 AM - Elementary School (2<sup>nd</sup> - 5<sup>th</sup> / Ages 8-11)

9:00 AM - 10:00 PM - Middle School (Grades 6th, 7th, 8th / Ages 12-14)

10:00 AM - 12:00 PM - High School (Grades 9th, - 12th / Ages 14-18)

## Additional Programs:

Track:

Hanna, Lopez, Pace, Porter, Rivera, Veterans Memorial

Times: 7:30 AM - 12:00 PM

Ages: All ages

Golf:

**Brownsville Golf Center** 

7:30 AM - 9:30 AM Elementary (Grades 2-5 / ages 8 - 11) 9:30 AM -12:00 PM Middle School & High School (Grades 6 - 12 / 12 - 18)

Swimming:

**Aquatic Center** 

8:00 AM - 9:30 AM - Elementary School (2<sup>nd</sup> - 5<sup>th</sup> / Ages 8-11)

9:30 AM - 10:30 PM - Middle School (Grades 6th, 7th, 8th / Ages 12-14)

10:30 AM - 12:30 PM - High School (Grades 9th, - 12th / Ages 14-18)

For Information please call:

Sams Stadium

Gilbert D Leal, Athletic Program Administrator

(956)548-8261

Updated: 06/12/18

BISD does not discriminate on the basis of race, color, national origin, sex, religion, age, disability or genetic information in employment or provision of services, programs or activities.

## 2019 Student Interest Inventory - Baseball

By: Sandra Powers/bs

| Campus   | 6th<br>Graders<br>Interested | Number of<br>6th Graders<br>playing in<br>outside<br>league | Number of<br>6th<br>graders<br>never<br>played<br>before | 7th Graders<br>Interested | Number of<br>7th Graders<br>playing in<br>outside<br>league | Number of<br>7th graders<br>never<br>played<br>before |
|----------|------------------------------|---|--|---------------------------|---|---|
| Besteiro | 18                           | 4   | 8  | 24                        | 8   | 16  |
| Faulk    | 35                           | 11  | A section  | 37                        | 18  |   |
| Garcia   | 31                           | 18  | 13   | 47                        | 22  | 25  |
| Lucio    | 38                           | 3   | 18   | 34                        | 1   | 16  |
| Manzano  | 66                           | 2   | 64   | 69                        | 5   | 64  |
| Oliveira | 58                           | 23  | 35   | 90                        | 41  | 49  |
| Perkins  | 24                           | 6   | 10   | 36                        | 0   | 14  |
| Stell    | 35                           | 0   | 23   | 65                        | 1   | 43  |
| Stillman | 28                           | 8   |  | 54                        | 12  |   |
| Vela     | 62                           | 24  | 27   | 39                        | 21  | 19  |
| Total    | 395                          | 99  | 190  | 471                       | 121   | 230   |

Total 6th Graders - 395 Total 7th Grade 471 866





















## MINUTES

## Brownsville ISD UIL Middle School Committee February 12, 2019 3:00 pm

**WELCOME & QUORUM DETERMINATION** - A UIL committee meeting was held at Oliveira Middle School. Cynthia Castro made motion to call meeting to order, Mrs. Wood and Mr. Arizmendi concurred.

## ATTENDEES INCLUDED:

Mr. Joel M. Wood (Vela MS), Mr. Eduardo Martinez (Stillman MS), Marisela Ayala Treviño (Manzano MS), Luis Segura (Garcia MS), Teresa Nuñez (Besteiro MS), Benita Villarreal (Faulk MS), Chester Arizmendi (Lucio MS), Beatriz Hernandez (Perkins MS)

## AGENDA ITEMS:

- Adoption of Agenda
- Approval of Minutes of Previous Meeting Oct 11, 2018 motion to adopt agenda by Vela MS(Joel M Wood) second motion by Lucio MS(Chester Arizmendi)
- Forfeit of Besteiro MS vs. Garcia MS Soccer (self-report)
  - Forfeit game due to lack of players
  - Forfeit of Vela MS vs Stell MS
    - Vela taking a loss

## **NEW BUSINESS:**

Sandra Powers review feasibility study for the pilot of implementing baseball and swimming programs. In baseball to develop one team with 7<sup>th</sup> and 8<sup>th</sup> graders combined. It would run in the fall semester parents would transport to and from practice site alternating days with Transportation department. Buses will be available for competition. Dates for season would be Oct 28- Dec 18 and that will coincide with boys' soccer.

- Will a budget be approved to add baseball for the 2019-2020 season
- Unanimously voted to keep swimming and golf in the summer recreational program.
- Mr. Wood motion to start a baseball program
  - o Mr. Leal second the motion
  - Unanimously approved pending budget approval
- Motion to leave swimming as a summer recreational
  - o Approved Unanimously
- Motion to leave Golf as summer recreational
  - o Approved Unanimously
- · Proposed Sports for next year
  - Will baseball be approved for next year

### Announcements

DR. Hatton wants us to do vertical alignments with high school and also vertical alignments in middle school and invite the elementary schools too.

- Vela MS (Mr. Wood) and Garcia MS (Mr. Segura) motion to close.
- Meeting adjourned.

## Collaboration Meeting

## Between

BISD Athletics and City of Brownsville Recreation Department Staff

At

Sams Stadium

February 22, 2019

## **AGENDA**

- 1. Discuss Youth programs offered by the City during the school year.
- 2. Discuss City Swim and Golf Summer programs
- 3. Discuss City of Brownsville Summer Basketball leagues hosted at BISD middle schools
- 4. Discuss City Pools.

## UIL Middle School 8 week Proposed 8th Grade Baseball Program 2019-2020 Cost Ananlysis

|           |                          | Cos | st        | # of trips | Tot | al         |                      |
|-----------|--------------------------|-----|-----------|------------|-----|------------|----------------------|
| Transpor  | rtation:                 |     |           |            |     |            |                      |
|           | Practice Bus             | \$  | 50.00     | 27         | \$  | 1,350.00   |                      |
|           | Competition Bus          | \$  | 100.00    | 8          | \$  | 800.00     |                      |
|           |                          |     |           |            | \$  | 2,150.00   | Transportation Total |
|           |                          |     |           |            |     |            |                      |
|           |                          | Cos | st        | # of items | Tot | al         |                      |
| Supplies  |                          | -   |           | 0          | 100 |            |                      |
| 0000      | Pants                    | \$  | 15.00     | 24         | \$  | 360.00     |                      |
|           | Jersey                   | \$  | 25.00     | 24         | \$  | 600.00     |                      |
|           | Bags                     | \$  | 25.00     | 24         | \$  | 600.00     |                      |
|           | Batting Helmet           | \$  | 40.00     | 10         | \$  | 400.00     |                      |
|           | Caps                     | \$  | 15.00     | 24         | \$  | 360.00     |                      |
|           | Bats                     | \$  | 250.00    | 3          | \$  | 750.00     |                      |
|           | Catchers Equip.          | \$  | 300.00    | 1          | \$  | 300.00     |                      |
|           | Baseballs - Dozen Ct.    | \$  | 50.00     | 7          | \$  | 350.00     |                      |
|           |                          |     |           |            | \$  | 3,720.00   | Supplies Total       |
| Coaching  | g Stipend                | \$  | 2,000.00  | 2          | \$  | 4,000.00   |                      |
| Meals -(2 | 20 athletes + 2 coaches) | \$  | 6.00      | 22         | \$  | 132.00     |                      |
| Officials | Cost                     | \$  | 600.00    |            | \$  | 600.00     |                      |
|           |                          |     |           |            | \$  | 10,602.00  | Total per Campus     |
| 10 camp   | ouses                    | \$  | 10,602.00 | 10         | \$1 | .06,020.00 | <b>Grand Total</b>   |

## Appendix E Department of Athletics Six Year Phase-In Plan for Athletics (2016-2017 to 2021-2022)

Year One: 2016-2017

|  | Personnel/Start Up Cost                                 |  |  |
|--|---|--|--|
| Add: 1 FTE: Middle School Athletic Trainer | Salary: contingent upon experience<br>Stipend: \$12,250 |  |  |

Year Two: 2017-2018

|  | Personnel/Start Up Cost                                 |
|--|---|
| Add: 1 FTE: Middle School Athletic Trainer | Salary: contingent upon experience<br>Stipend: \$12,250 |

Year Three: 2018-2019

|  | Personnel/Start Up Cost                                 |
|--|---|
| Add: 1 FTE: Middle School Athletic Trainer | Salary: contingent upon experience<br>Stipend: \$12,250 |

Year Four: 2019-2020

|  | Personnel/Start Up Cost                                 |
|--|---|
| Add: 1 FTE: Middle School Athletic Trainer | Salary: contingent upon experience<br>Stipend: \$12,250 |

Year Five: 2020-2021

|  | Personnel/Start Up Cost                                 |
|--|---|
| Add: 1 FTE: Middle School Athletic Trainer | Salary: contingent upon experience<br>Stipend: \$12,250 |

Year Six: 2021-2022

|  | Personnel/Start Up Cost                                 |
|--|---|
| Add: 1 FTE: Middle School Athletic Trainer | Salary: contingent upon experience<br>Stipend: \$12,250 |

## Notes:

- Total Request is for Six (6) additional FTE's for Middle School Athletic Trainers. One (1) for each Cluster.
- · Currently, Athletics has 11 Athletic Trainers and 1 Head Trainer.

## Pace and Porter Cluster Principals Meeting

Area Superintendent- Sandra Lopez

March 29, 2019

Pace High School

## Middle School Athletics

## Partnership Initiatives with Cluster Elementary Schools

Presenter: Sandra A. Powers CAA, Assistant Athletics Administrator

## Background

The BISD currently has ten middle schools who participate in eleven sports governed by the University Interscholastic League. As per the UIL, one of the most important tasks for a District's middle school athletic program is to explore a wide range of activities rather than specializing in one area, and what is best for the greatest number of participants involved should be emphasized. A desirable program involves participation in intramural competition at several ability levels and interscholastic competitions for the more advanced students.

UII Rule: NO Interscholastic Athletic competition Below Seventh Grade

Interscholastic- Conducted between and amongst schools

Intramural programs- Taking place within a school, competition limited to a school community

City Youth programs- sport teams sponsored by the City Parks and Recreation Division

## Purposes for Partnership Initiatives:

- To develop a Cluster Team concept amongst elementary students with their feeder middle schools.
- 2. To provide educational opportunities for elementary students to learn and participate in sport activities within BISD and City of Brownsville youth leagues.
- 3. To guide and support elementary staff in developing intramural programs for their students.
- 4. To develop an Event calendar to promote cluster sporting events
- 5. To instill a sense of sprit and pride in all students and parents that BISD is the BEST Choice.

### Activities:

Host Sports Clinics and Student-Parent Sport Fairs

Player or Team visits to elementary schools

Joint vertical alignment staff meetings

Principal feedback

Principal survey- will be emailed next week