

**WOODBIDGE BOARD OF EDUCATION
MONTH SUMMARY REPORT
FOR THE MONTH ENDED 3-31-2024**

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
100	TOTAL SALARIES	10,298,303	224,118	67,234	156,884
200	TOTAL BENEFITS	3,497,674	963,722	874,655	89,068
300	TOTAL PROFESS. SERVICES	522,182	247,707	166,579	81,128
400	TOTAL PROPERTY SERVICES	728,899	246,583	159,352	87,231
500	OTHER SERVICES	1,512,357	14,725	167,818	(153,092)
600	SUPPLIES & MATERIALS	322,601	76,651	87,515	(10,864)
700	TOTAL PROPERTY SERVICES	98,400	70,439	70,439	-
800	TOTAL DUES, FEES, MISC.	36,675	12,843	12,843	-
TOTAL ADOPTED BUDGET		17,017,091	1,856,789	1,606,434	250,355

<u>OBJECT</u>	<u>DESCRIPTION</u>	<u>ADOPTED BUDGET</u>	<u>TOTAL AVAILABLE</u>	<u>ESTIMATED ADDITIONAL</u>	<u>(OVER) UNDER YEAR END</u>
390	OT/PT SERVICES/CONSULTING	41,800	(13,138)	-	(13,138)
510	TRANSPORTATION	225,274	(42,423)	-	(42,423)
560	TUITION SPECIAL ED	328,480	(79,736)	45,000	(124,736)
SPECIAL EDUCATION CARVEOUT		595,554	(135,297)	45,000	(180,297)

SUMMARY	
Special Ed Surplus / (Deficit)	(180,297)
Under / (Over) Spending in OTHER programs	430,653
Total Surplus / (Deficit) Projected	250,355