

Denton ISD
Comparison of Insurance Premiums
2006 as Compared to 2007

	2006	2007	Increase/ (Decrease) in Premium	Percentage Increase/ (Decrease)	Increase/ (Decrease) in Limit
Property	382,366	405,560			
Limit	509,821,782	571,210,884			61,389,102
Rate per \$100	0.0750	0.0710			
Premium Rate Savings - (509,821,782 * (.0750 - .0710) / 100)			(20,392)		
Premium -Increased Property Value - ((571,210,884 - 509,821,782) * .0710 / 100)			43,586		
			23,194	6.07%	
Equipment Breakdown	33,240	37,243	4,003	12.04%	
Limit	100,000,000	100,000,000			
Miscellaneous Property	28,328	31,405	3,077	10.86%	
Limit - Band Equipment	1,288,905	1,784,386			495,481
Limit - EDP	13,756,561	14,932,539			1,175,978
Limit - Extra Expense	100,000	100,000			
Liability	79,192	104,827	25,635	32.37%	
Vehicle Coverage	90,402	89,080	(1,322)	-1.46%	
Crime	1,782	2,226	444	24.92%	
	<u>615,310</u>	<u>670,341</u>	<u>55,031</u>	<u>8.94%</u>	<u>63,060,561</u>

Major Additions during 2006

Lee Elementary - Office/Library/Cafeteria	7,151,696
Wilson Elementary - Library Addition/Renovations	2,062,947
Calhoun Fine Arts Addition/Renovations	2,558,864
Guyer - Storage Building	10,264
Guyer - Ag Barn	524,558
Guyer - Phase II	9,858,410
Savannah Elementary - Contents	2,829,428
LaGrone Advanced Tech Complex	23,989,170
EDP Equipment, Data & Media	1,175,978
Band Equipment	495,481
Less:	
Lee Elementary - Office/Cafeteria	(1,518,319)

Sub Total 49,138,477

Appraisal Adjustments: 13,922,084

Total 63,060,561

Adjustments to 2007 Renewal Calculation

Add:	
Navo Middle School	30,914,415
Ryan HS Fine Arts Addition	4,096,174
Professional Development Center	4,067,042

102,138,192