

Site	Project	Reason the work is needed	Cost
THS	Replace all HM windows with Storefront	Rusted frames and broken seals	\$31,882
Pierce St	Replace sanitary sewer line in the restroom	Pipe has collapsed under the building slab.	\$23,880
Fillmore	Replace Two Overhead doors	Security issue, the panels of the existing doors are not secure	\$2,220
THS	Install Tint at Media	Books were fading and they were having trouble seeing the promethean board	\$1,757
CO	Install new windows	broken seals	\$4,815
HLC	Add voicemail for each curriculum team member and add lines		\$1,100
HLC	Furniture for curriculum department		\$6,000
CO	Dr. Dillon's furniture		\$3,420
Misc	Frames for commemorative flags donated to all schools by Woodmen of the World		\$2,970
HLC	Painting at HLC	Needs fresh coat of paint	\$4,225
Milam	Relocate playgrounds from Milam to Pierce and Lawhon	Play equipment is not age appropriate and both lower elementaries need additional equipment to serve their student populations	\$12,692
Transportation	Asbestos Abatement Specs	Carpet needs to be replaced and underneath is asbestos tile and adhesive	\$2,950
Pierce St	Replace carpet in gym with rubber flooring		\$25,434
Rankin	Re-work Main Entrance	Safety. To control access into campus.	\$12,257
Playgrounds	Mulch	Safety - replenish all playgrounds to ensure appropriate depth of fall material	\$10,500
Milam	Re-Roof Two Story Classroom Bldg	Roof Leaks	\$50,000
Lawhon	Buzzer for main door	Safety. To control access into campus.	\$2,000
THS	Intercom Repairs	Need to rework head end due to constant issues with the system	\$15,240
THS	Signage	way finding system	\$7,500
Rankin	Replace fencing with vinyl chain link	Damaged	
THS	Replace four rooftop units	Due to age and dependability	\$38,200
TMS	Repair and Paint Plaster Ceiling of Balcony at Civic Auditorium	Ceiling is crumbling and falling onto seats below.	\$5,790
Carver	Renovate R/Rs main floor	Last year there were several accidents waiting in line b/c there aren't enough toilets/urinals	\$49,856
THS	Replace 40 urinals	Have continuous trouble with these urinals needing constant repair	\$19,769

THS	Paint B Building, Lintels at all porticos and Bridge and fascia board and soffit of the north guard booth	Parts of B Building appear to not have been painted since construction (20 years)! Other parts were apparently painted with the wrong type of paint about four coats ago and most of the rooms on the first floor are constantly peeling. The lintels are rusted and really need new paint. The bridge needs a fresh coat of paint as does the north guard booth.	\$43,240
Fillmore	Paint exterior	The entire exterior of Fillmore Center needs painting	\$21,500
Carver	Repair Flooring at principal's office	Painting	\$4,900
Thomas St	Drainage		\$30,000
THS	Fencing at Maintenance Shop		\$7,500
Thomas St	Replaced Sewer line from the cafeteria to the street		\$6,365