

GMS Home
Administer
Search
Inbox
Planning
Funding
Reimbursement Requests
LEA Document Library
Address Book
Contact DEED
Document Library
Help
GMS Sign Out

Reitan, Chris

Production
Session Timeout
00:59:22

Budget

Craig City School District (13) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

[Upload Budget Data](#) | [Download Budget Data](#)

Action	Account Code	Total
Modify	310 - Certificated Salaries	\$25,000.00
Modify	320 - Non-Certificated Salaries	\$18,000.00
Modify	360 - Employee Benefits	\$17,082.89
Modify	380 - Housing Allowance/Subsidy	\$0.00
Modify	390 - Transportation Allowance	\$0.00
Modify	410 - Professional & Technical	\$0.00
Modify	420 - Staff Travel	\$4,000.00
Modify	425 - Student Travel	\$0.00
Modify	430 - Utility Services	\$0.00
Modify	440 - Other Purchased Services	\$0.00
Modify	450 - Supplies/Materials/Media	\$4,000.00
Modify	490 - Other Expenses (Dues and Fees)	\$0.00
Modify	495 - Indirect	\$3,547.11
Modify	480 - Tuition & Stipends (Students)	\$0.00
Modify	510 - Equipment	\$0.00
Modify	540 - Other Capital Outlay Expenses	\$0.00
Total		\$71,630.00
Adjusted Allocation		\$71,630.00
Remaining		\$0.00

- GMS Home
- Administer
- Search
- Inbox
- Planning
- Funding
- Reimbursement Requests
- LEA Document Library
- Address Book
- Contact DEED
- Document Library
- Help
- GMS Sign Out

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Session Timeout
00:59:54

Budget Item

Craig City School District (13) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

[Return](#)

Filtering - 1 out of 8 Budget Items match selected filters Show All / Clear All

Account Code	Purpose Code	Location Code	Narrative
310 - Certificated Sal...	All	All	No Options Selected

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<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1 Items/Page: 10

Delete Edit

Budget Item

Narrative Description

Account Code: 310 - Certificated Salaries

Purpose Code: BG - Basic Grant

Optional Sub-Code:

Location Code: Craig Elementary (130020)

Quantity: 1.00

Cost: \$25,000.00

Line Item Total: \$25,000.00

0.5 FTE Part Time Title I teacher to provide English/Language Arts and Math individualized support for students qualifying for Title I services - Cindy Glore

Total for filtered Budget Items:	\$25,000.00
Total for all other Budget Items:	\$46,630.00
Total for all Budget Items:	\$71,630.00
Adjusted Allocation:	\$71,630.00
Remaining:	\$0.00

[Return](#)

- GMS Home
- Administer
- Search
- Inbox
- Planning
- Funding
- Reimbursement Requests
- LEA Document Library
- Address Book
- Contact DEED
- Document Library
- Help
- GMS Sign Out

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Production
 Session Timeout
 00:59:50

Budget Item

Craig City School District (13) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

[Return](#)

Filtering - 1 out of 8 Budget Items match selected filters Show All / Clear All

Account Code	Purpose Code	Location Code	Narrative
320 - Non-Certificated...	All	All	No Options Selected

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[Add Budget Item](#) << First < Previous **1** Next > Last >> Items 1-1 out of 1 Items/Page:

Account Code	Purpose Code	Location Code	Narrative Description
320 - Non-Certificated Salaries	BG - Basic Grant	Craig Elementary (130020)	0.5 Technology Literacy Facilitator - Karen Pakcer
Optional Sub-Code:			
Quantity:	<input type="text" value="1.00"/>		
Cost:	<input type="text" value="\$18,000.00"/>		
Line Item Total:	<input type="text" value="\$18,000.00"/>		

Total for filtered Budget Items:	<input type="text" value="\$18,000.00"/>
Total for all other Budget Items:	<input type="text" value="\$53,630.00"/>
Total for all Budget Items:	<input type="text" value="\$71,630.00"/>
Adjusted Allocation:	<input type="text" value="\$71,630.00"/>
Remaining:	<input type="text" value="\$0.00"/>

[Return](#)

- GMS Home
- Administer
- Search
- Inbox
- Planning
- Funding
- Reimbursement Requests
- LEA Document Library
- Address Book
- Contact DEED
- Document Library
- Help
- GMS Sign Out

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Session Timeout
00:59:54

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Craig City School District (13) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

[Return](#)

Filtering - 1 out of 8 Budget Items match selected filters Show All / Clear All

Account Code	Purpose Code	Location Code	Narrative
360 - Employee Benefits	All	All	No Options Selected

[Download Budget Data](#)

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<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page: 10

Delete Edit

Budget Item

Narrative Description



Account Code: 360 - Employee Benefits

Purpose Code: BG - Basic Grant

Optional Sub-Code:

Location Code: Craig Elementary (130020)

Quantity: 1.00

Cost: \$17,082.89

Line Item Total: \$17,082.89

Payroll fringe benefits for Title I-A personnel

Total for filtered Budget Items:	\$17,082.89
Total for all other Budget Items:	\$54,547.11
Total for all Budget Items:	\$71,630.00
Adjusted Allocation:	\$71,630.00
Remaining:	\$0.00

[Return](#)

- GMS Home
- Administer
- Search
- Inbox
- Planning
- Funding
- Reimbursement Requests
- LEA Document Library
- Address Book
- Contact DEED
- Document Library
- Help
- GMS Sign Out

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Production
 Session Timeout
 00:59:50

Budget Item

Craig City School District (13) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

[Return](#)

Filtering - 1 out of 8 Budget Items match selected filters Show All / Clear All

Account Code	Purpose Code	Location Code	Narrative
420 - Staff Travel	All	All	No Options Selected

[Download Budget Data](#)

[Add Budget Item](#)

<< First < Previous | 1 | Next > Last >> Items 1-1 out of 1

Items/Page: 10

Delete Edit

Budget Item

Narrative Description

Account Code: 420 - Staff Travel
Purpose Code: BG - Basic Grant
Optional Sub-Code:
Location Code: Craig Elementary (130020)
Quantity: 1.00
Cost: \$4,000.00
Line Item Total: \$4,000.00

RTI/MTSS conference attendance by 2 staff at the ASDN Alaska RTI/MTSS Effective Instruction Conference in Anchorage, AK - January 2022

Total for filtered Budget Items:	\$4,000.00
Total for all other Budget Items:	\$67,630.00
Total for all Budget Items:	\$71,630.00
Adjusted Allocation:	\$71,630.00
Remaining:	\$0.00

[Return](#)

- GMS Home
- Administer
- Search
- Inbox
- Planning
- Funding
- Reimbursement Requests
- LEA Document Library
- Address Book
- Contact DEED
- Document Library
- Help
- GMS Sign Out

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Production
 Session Timeout
00:59:53

Budget Item

Craig City School District (13) - FY 2022 - ESEA Consolidated - Rev 0 - Title I-A

[Return](#)

Filtering - 2 out of 8 Budget Items match selected filters Show All / Clear All

Account Code	Purpose Code	Location Code	Narrative
450 - Supplies/Materia...	All	All	No Options Selected

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<< First < Previous | 1 | Next > Last >> Items 1-2 out of 2 Items/Page: 10

Delete Edit

Budget Item

Narrative Description



Account Code: 450 - Supplies/Materials/Media

Purpose Code: BG - Basic Grant

Optional Sub-Code:

Location Code: Craig City School District (13)

Quantity: 1.00

Cost: \$1,000.00

Line Item Total: \$1,000.00

Homeless student supplies (PE uniforms, towels, school supplies, etc.)



Account Code: 450 - Supplies/Materials/Media

Purpose Code: BG - Basic Grant

Optional Sub-Code:

Location Code: Craig Elementary (130020)

Quantity: 1.00

Cost: \$3,000.00

Line Item Total: \$3,000.00

Title I instructional subscriptions for IXL math and reading; Reading A to Z; Raz Kids, and Reflex Math.

Total for filtered Budget Items: \$4,000.00

Total for all other Budget Items: \$67,630.00

Total for all Budget Items: \$71,630.00

Adjusted Allocation: \$71,630.00

Remaining: \$0.00

[Return](#)