

Board Information Item

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05/19/2025

Subject:	Appropriate 2016 Undesignated Bond Funds (Series 2019) to Reseal the Rubberized Playground Surfacing at Timberline Elementary School and Cannon Elementary School & Purchase Curriculum for Career and Technical Education Courses
Contact Person:	Paula Barbaroux, Chief Operations Officer Dr. Holly Ray, Chief of Schools
Policy/Code:	Board Policy CH(LOCAL)
Priority and Performance Objective:	Priority 1: Student Achievement and Post Secondary Preparedness Priority 4: Strong Financial Stewardship and Internal System Efficiency Objective 4.1: Transparent Financial Stewardship Objective 4.3: Long Range Facility and Capital Management Plan
Summary:	<p>The rubberized playground surfacing at Cannon Elementary School and Timberline Elementary School must be resealed every few years to ensure its useful life of more than fifteen years and its effectiveness. Resealing is due for these sites and is not possible through the District's operating budget. The estimated cost is \$60,000.</p> <p>The career and technical education (CTE) department will be working to write in-house curriculum for several of its unique courses. However, an appropriation for curriculum is still needed to continue these long-term programs for students. The estimated cost is \$138,587.</p>
Attachments:	

Recommendation: | The recommendation is for the Board of Trustees to approve the appropriations for resealing the rubberized playground surfacing at Cannon Elementary School and Timberline Elementary School and to purchase curriculum for career and technical education courses for a total appropriation of \$198,587.