

Action Item

Date: June 2, 2025

Division: Finance

Subject: Consider Approval of 2023 Bond First-Sale Furniture Moves and Purchases

Background Information:

- On November 7, 2023, voters approved a \$1,030,177,000 Bond Referendum, which included two separate bond propositions. The General Proposition included projects related to facilities maintenance, safety and security, and technology infrastructure. The Technology Proposition included instructional learning devices, teacher and staff devices, and enterprise applications.
- The 2023 Bond includes funding for new furniture for the majority of campuses in LISD. Campuses that received new furniture through a 20-Year Life Cycle Maintenance and Repair (LCMR) project in the 2017 Bond, as well as Camey Elementary School, Griffin Middle School, and LHS Harmon, were excluded, as their existing furniture is still within its expected useful lifespan.
- At the December 9, 2024, Board Meeting, the Board of Trustees approved the retirement of five elementary campuses: Creekside Elementary, Garden Ridge Elementary, Highland Village Elementary, BB Owen Elementary, and Polser Elementary.
- Creekside, Highland Village, and Polser Elementary Schools received new furniture under the 2017 Bond. Garden Ridge Elementary received new furniture in the summer of 2024, funded by the 2023 Bond.

Administrative Consideration:

- The proposed furniture moves will ultimately result in an overall savings to the District during the next few years of the 2023 Bond implementation.
- Administration proposes that any furniture-related moves that are a part of any campus receiving new students will be funded by surplus 2023 Bond First-Sale Year 1 Furniture Replacement funds (FB01 and FB02).
- For schools that recently received new furniture and are only adding a small number of teachers or classrooms, new furniture would be purchased to match existing pieces for ensuring consistency across entire school.
- Donald, Hebron Valley, Heritage, and Rockbrook Elementary Schools have not yet received their new furniture but are scheduled to receive furniture with their associated 20-Year LCMR projects. These proposed moves address students attending new campuses as a result of the school retirements or were determined based on color of furniture matching identified school receiving the furniture. New furniture that matches the furniture being

moved to each school would be purchased to outfit the additional classrooms that exceed the amount of furniture coming from the retired school.

- Highland Village ES to Heritage ES
- Polser ES to Hebron Valley ES
- Garden Ridge ES to Rockbrook ES
- Creekside ES to Donald ES
- Due to the significant amount of moving the facilities team is doing this summer to move teacher items from the schools being retired, it is proposed to utilize funds for hiring movers for these proposed furniture moves.
- Land Sale proceeds, Bond project savings, and Bond interest earnings are all available to use for the furniture purchases.

Recommendations:

- That the Board approves the use of remaining FB01 and FB02 bond savings for all furniture moves required for campuses receiving incoming staff and students in the 2025–2026 school year.
- That the Board approves the use of Land Sale proceeds, Bond project savings, Bond interest earnings, or available budgeted Bond funds for an active 20-Year LCMR project for the required furniture purchases.
- That the Superintendent, Chief Financial Officer, or Executive Director of Procurement and Contracts be authorized to sign any documents necessary to implement this action.

Timeline/Report:

- Upon approval, purchase orders will be entered. For any furniture that will not arrive until after the start of school due to lead times, furniture will be replaced on nights and weekends at the start of the 2025-26 school year to minimize any disruption to the campus.