

Duluth Public Schools
Budget Revisions Fiscal Year Ending June 30, 2010
Period Ending March 31, 2010

	<u>General-U</u>	<u>General-R</u>	<u>Food Service</u>	<u>Transport</u>	<u>Community Services</u>	<u>Capital Expenditure</u>	<u>Building Construction</u>	<u>Debt Service</u>	<u>Trust</u>	<u>Student Activities</u>	<u>Total</u>
Revenues											
Revised Budget 02/28/10	\$77,689,087	\$17,435,413	\$3,174,719	\$4,625,925	\$13,050,595	\$2,512,965	\$98,577,078	\$14,509,788	\$347,750	\$2,062,225	\$233,985,544
Bond Sales Series 2010A								8,842,000			8,842,000
Bond Sales 2009B						581,560					581,560
Fin 344					463						463
Bond sales 2010B								2,560,000			2,560,000
Build America Bonds Federal Revenue								349,204			349,204
Microsoft carryover		241,590									241,590
Learn and serve grant		14,000									14,000
NE Staff Development		150									150
Quiz Bowl		200									200
Purpich Arts		5,500									5,500
E-rate		222,017									222,017
Various stipends	33,663										33,663
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Revised Budget, 03/31/10	\$77,722,750	\$17,918,870	\$3,174,719	\$4,625,925	\$13,051,058	\$3,094,525	\$98,577,078	\$26,260,992	\$347,750	\$2,062,225	\$246,835,891

[illegible]