



Consent Item

Date: August 11, 2025

Division: Finance

Subject: Consider Approval of Agreement and Expenditures Related to Texas Virtual School Network (TXVSN) Online Courses Through the Texas Education Agency (TEA)

Background Information:

- The Texas Virtual School Network (TXVSN), created by the 80th Texas Legislature in 2007, provides electronic (online) courses for students across the state that have been approved through the course submission and review process administered by the Texas Education Agency (TEA).
- The day-to-day operations of the TXVSN include the centralized student registration system, state course catalog listings, and other administrative and reporting functions. TEA serves as the fiscal agent for TXVSN.
- The Virtual Learning Academy serves as the Site Coordinator for Lewisville ISD and facilitates TXVSN registrations for students wanting to take a course through the state course catalog.
- Lewisville ISD does not charge a course fee when the course is taken within the school day and Lewisville ISD is the TXVSN course provider.
- Students pay the course fee under the following conditions: (1) course is taken outside the school day; (2) course is taken within the school day and taken through an outside TXVSN provider; and (3) course is taken in the summer.

Administrative Consideration:

- Previous annual expenditures: \$105,000
- Estimated expenditures for 2025-2026: \$75,000 but will not exceed the approved budgets.
 - The 2025-2026 expenditures are anticipated to be reduced from the 2024-2025 expenditures due to full staffing of English teachers and the addition of Spanish courses back into the VLA catalog.
- Available funds come from the following:
 - General Fund Budgets are used to cover fees paid by students. However, a variety of sources of funds can be used to pay TXVSN catalog course costs, including:
 - Foundation School Program (FSP) funds;
 - Instructional Materials Allotment (IMA) funds;
 - Federal grant and program funds, including CARES Act, Title I, IDEA-Part B, etc., per the rules of the grant or program;

- State grant or program funds, per the rules of the grant or program; local funds; and
 - Student-paid, under certain circumstances allowed by state law.
- This procurement complies with Section 44.031 of the Texas Education Code and 2 CFR 200 of EDGAR requirements.

Recommendations:

- That the Lewisville ISD Board of Trustees approves the agreement and estimated expenditures for one year with the Texas Virtual School Network (TXVSN) and LISD through the Texas Education Agency (TEA).

Timeline/Report:

- Term: August 2025 – August 2026