

Planned Use of Funds - Program Narrative

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A

Title I Part A - Improving Basic Programs Operated by Local Educational Agencies

*** Program Narrative**

Our school improvement plans in New Fairfield this year are based on our Superintendent's goals for the District. The Superintendent has developed 10 main focus areas; these goals serve the basis of our strategic actions and school improvement plans. Primarily, these goals are focused on improving academic achievement, teacher training and closing the achievement gap of our high needs students. The key foundation to improving student learning is funding reading teachers across all grade levels, K-12. Title monies support a percentage of reading teacher salaries. Their work with high needs students, which typically fall within the RTI tiers 2 and 3, directly support Title I students. Just as important as highly trained reading teachers are the programs that they implement at various levels. This year we implemented Foundations as a Tier I classroom phonics, spelling, handwriting and decoding program. Foundations is a precursor to the Wilson program, which we have systematically deployed in the District during the past few years. We believe this program, along with specific training in its effective implementation will close the achievement gap of our high needs population. We are reviewing our universal screening tools to be sure that we are identifying all students in need of support. Finally, increasing student achievement in mathematics is a big goal for us and as such, we will use Title I funding to fund a math coach to improve the quality and conceptual base of our math instruction at the middle and high schools.

Title I Part A Budget

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A

Object	Total
100 - Personal Services > Salaries	\$232,462.00
200 - Personal Services > Employee Benefits	\$0.00
300 - Purchased Professional and Technical Services	\$10,649.00
400 - Purchased Property Services	\$0.00
500 - Other Purchased Services	\$0.00
600 - Supplies	\$0.00
700 - Property	\$0.00
800 - Debt Service and Miscellaneous	\$0.00
917 - Indirect Costs	\$0.00
Total	\$243,111.00
Allocation	\$243,111.00
Remaining	\$0.00

Budget Detail		
New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A		
100 - Personal Services > Salaries - \$232,462.00		▼
Budget Detail		Narrative Description
Object:	100 - Personal Services > Salaries	.2 Reading teacher at Cons - 19,883 .3 Reading teacher at Meeting House - 29,131 .5 Reading teacher at Middle School - 49,207 1.0 Reading teacher at HS - \$98,415 .5 Math coach 6-12 (middle and high school) - \$35,326
Purpose:	01 - Public School Activities	
Required LEA Set Asides:		
LEA / School:	New Fairfield School District (091-000)	
Quantity:	1.00	
Cost:	\$231,962.00	
Line Item Total:	\$231,962.00	
Object:	100 - Personal Services > Salaries	Tutoring for homeless students, as needed
Purpose:	01 - Public School Activities	
Required LEA Set Asides:	Homeless	
LEA / School:	New Fairfield School District (091-000)	

Quantity:	1.00	
Cost:	\$500.00	
Line Item Total:	\$500.00	
Total for 100 - Personal Services > Salaries:		\$232,462.00
Total for all other Objects:		\$10,649.00
Total for all Objects:		\$243,111.00
Allocation:		\$243,111.00
Remaining:		\$0.00

Budget Detail

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title I Part A

300 - Purchased Professional and Technical Services - \$10,649.00 ▼

Budget Detail		Narrative Description
Object:	300 - Purchased Professional and Technical Services	Professional Development: Foundations, Visible Learning
Purpose:	01 - Public School Activities	
Required LEA Set Asides:		
LEA / School:	New Fairfield School District (091-000)	
Quantity:	1.00	
Cost:	\$10,649.00	
Line Item Total:	\$10,649.00	
Total for 300 - Purchased Professional and Technical Services:		\$10,649.00
Total for all other Objects:		\$232,462.00
Total for all Objects:		\$243,111.00
Allocation:		\$243,111.00
Remaining:		\$0.00

Planned Use of Funds - Program Narrative

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A

Title II Part A - Teacher and Principal Training and Recruiting Fund

*** Program Narrative**

The New Fairfield Public Schools' recently revised vision and mission for learning are for our students to demonstrate empathy, creativity and persevere through challenges. Our Core Values encourage teachers to have clear learning intentions and success criteria, along with providing targeted feedback and interventions. These values represent feedback from our stakeholders, but is based on John Hattie's research for visible learning. In the current year, we have already invested professional development dollars to provide leadership training to our principals in the area of visible learning. Now we are in the process of developing our shared definition of High Quality Instruction and tying that to the CCT rubric. We will be using that as our lens to support teachers and provide meaningful feedback. In the coming year, we would like to support administrators in providing that feedback through a coaching model.

Title II Part A Budget

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A

Object	Total
100 - Personal Services > Salaries	\$28,131.00
200 - Personal Services > Employee Benefits	\$0.00
300 - Purchased Professional and Technical Services	\$24,500.00
400 - Purchased Property Services	\$0.00
500 - Other Purchased Services	\$0.00
600 - Supplies	\$1,041.00
700 - Property	\$0.00
800 - Debt Service and Miscellaneous	\$0.00
914 - Internal Transfers - Must specify grant(s) to which funds are being transferred. Provide transferred amounts for each grant.	\$0.00
917 - Indirect Costs	\$0.00
Total	\$53,672.00
Allocation	\$53,672.00
Remaining	\$0.00

Budget Detail		
New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A		
100 - Personal Services > Salaries - \$28,131.00 ▼		
Budget Detail		Narrative Description
Object:	100 - Personal Services > Salaries	.3 Reading Coach at Meeting House Hill School
Purpose:	01 - Public School Activities	
LEA / School:	New Fairfield School District (091-000)	
Quantity:	1.00	
Cost:	\$28,131.00	
Line Item Total:	\$28,131.00	
Total for 100 - Personal Services > Salaries:		\$28,131.00
Total for all other Objects:		\$25,541.00
Total for all Objects:		\$53,672.00
Allocation:		\$53,672.00
Remaining:		\$0.00

Budget Detail		
New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A		
300 - Purchased Professional and Technical Services - \$24,500.00		▼
Budget Detail		Narrative Description
Object:	300 - Purchased Professional and Technical Services	Amy Tepper, Consultant, will work coach the admin team in HQI, CCT and providing teachers with personalized, actionable feedback.
Purpose:	01 - Public School Activities	
LEA / School:	New Fairfield School District (091-000)	
Quantity:	1.00	
Cost:	\$24,500.00	
Line Item Total:	\$24,500.00	
Total for 300 - Purchased Professional and Technical Services:		\$24,500.00
Total for all other Objects:		\$29,172.00
Total for all Objects:		\$53,672.00
Allocation:		\$53,672.00
Remaining:		\$0.00

Budget Detail

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A

600 - Supplies - \$1,041.00

Budget Detail

Narrative Description

Object: 600 - Supplies

Purpose: 01 - Public School Activities

LEA / School: New Fairfield School District (091-000)

Quantity: 1.00

Cost: \$1,041.00

Line Item Total: \$1,041.00

Book Study: Learner-Focused Feedback:19 Strategies to Observe for Impact (Corwin Jan 2020 publication)

Total for 600 - Supplies: \$1,041.00

Total for all other Objects: \$52,631.00

Total for all Objects: \$53,672.00

Allocation: \$53,672.00

Remaining: \$0.00

Title II Part A Budget Overview

New Fairfield School District (091-000) Public School District - FY 2020 - Consolidated - Title I-A and Title II-A - Rev 0 - Title II Part A

Filter by Location: All - \$53,672.00 ▼

Purpose	01 - Public School Activities	Total
Object		
100 - Personal Services > Salaries	28,131.00	28,131.00
300 - Purchased Professional and Technical Services	24,500.00	24,500.00
600 - Supplies	1,041.00	1,041.00
Total	53,672.00	53,672.00
	Allocation	53,672.00
	Remaining	0.00