



**TOWN OF HORIZON CITY  
MEMORANDUM**

**Date:** December 6, 2024  
**To:** Honorable Mayor and Members of City Council  
**From:** Teresa Quezada, CIP Manager  
**SUBJECT: Discussion and Action: Update on the ARPA Program.**

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Staff have been reviewing budgets, processing payments and developing agreements to ensure that the ARPA funds are committed by the December 31, 2024, federal deadline.

As of December 3, 2024, the City had spent \$1,758,444 and encumbered \$2,799,270 for a total of expenditures and encumbrances of \$4,557,715 out of the \$4.8 million allocation. Staff continues working on budget allocations and encumbrances and will have an updated worksheet for presentation at the Council meeting.