

Region 18 ESC's Information Systems Commitment for School Year 2014-2015  
 For Ector County ISD  
 29649 Enrollment  
 FLAT FEE PRICING

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<u>TIER</u>	<u>(# of Students)</u>	<u>Enrollment</u>	<u>Price per student</u>	<u>Cost</u>
I	0 - 4,999	_____		_____
II	5,000 - 9,999	_____		_____
III	10,000 - 39,000	29649	\$9.69	\$287,298.81
BUSINESS INQUIRY ONLY (20% of \$9.69)				
III	10,000 - 39,000	29649	\$1.938	\$57,459.76

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**JOB SUBMISSION PRICING**  
 Ector County ISD  
 Estimated 2014-2015 Prices

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	<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
<b>A. AT COST EXTRA RUNS</b> - The ESC will bill the user for actual costs associated with machine processing. Throughout the year, users may run jobs for which there is no commitment. These jobs are considered to be extra cost processing and the following costs will apply:			
<b>1. CPU Time - Invoiced Monthly</b>			
a. 0 sec - 50 sec Student	110	\$17.40	\$1,914.00
<b>STUDENT ONLY AND PEIMS</b>			
III 10,000 - 39,000	1	\$5,407.50	\$5,407.50
<b>GRAND TOTAL AT COST COMPUTER RUNS</b>			\$7,321.50

**MISCELLANEOUS SERVICES**  
**Ector County ISD**  
**Estimated 2014-2015 Prices**

	<u>Number of Units</u>	<u>Price</u>	<u>Cost</u>
<b>A. NJE/RJE Services - Full NJE/RJE is defined as being when a district remotely inputs all its jobs, prints all jobs, scans all jobs, and distributes output within the district. Some NJE/RJE is defined as being when a district inputs its jobs, but the service center provides scanner and large report card printing services.</b>			
1. Connect Charges with Job Class and one Execute Initiator	1	\$6,076.08	\$6,076.08
2. Connect Charges with Shared Job Class			
3. Separate Execute Initiators 3, 6, & 7	1	\$3,688.82	\$3,688.82
<b>E. TSO Sign-On (FEOPS1, FEC1255 plus 2 new)</b>			
	4	\$1,230.85	\$4,923.40
Note: Allows user to download data from MRPC mainframe to Personal Computer (PC).			
<b>F. FTP Access (price is for three users)</b>			
	Annual		
1. Full service (FECFTP1, FECFTP2, FECFTP3, FECFTP4, FECFTP5, FECFTP6)	2	\$202.10	\$404.20
<b>I. SYSM EMAIL System Centralized STMRPC E-mail System (SYSM)</b>			
	N/A	No Cost	
<b>J. Audit Trail of Maintenance Transactions – Student</b>			
	Annual		
1. Reports Run Daily			
2. Reports Run Weekly	1	\$2,301.76	\$2,301.76
<b>K. Audit Trail of Maintenance Transactions – Human Resources</b>			
	Annual		
1. Reports Run Daily			
2. Reports Run Weekly	1	\$0.00	\$0.00
<b>Special Programming Estimate Invoiced Monthly</b>			
	Business		\$0.00
	Student		\$0.00
txGradebook - \$412 per campus	38	\$412.00	\$15,656.00
<b>GRAND TOTAL MISCELLANEOUS SERVICES COST</b>			<b>\$33,050.26</b>

**ESTIMATED iTCCS FEES FOR ECTOR COUNTY ISD**

		Purchase Order Numbers
<b>FLAT FEE SERVICES</b>	\$344,758.57	_____
<b>JOB SUBMISSIONS</b>	\$7,321.50	_____
<b>MISCELLANEOUS SERVICES</b>		
Communications	\$15,092.50	_____ _____
Student Maintenance Audit Trail	\$2,301.76	_____
Special Programming Estimate	\$0.00	_____
txGradebook	\$15,656.00	_____
 <b>ECTOR COUNTY ISD'S</b>		
<b>GRAND TOTAL FOR iTCCS SERVICES</b>	<u>\$385,130.33</u>	

Agreed to on this date \_\_\_\_\_ by \_\_\_\_\_  
Superintendent or Designee

Nancy Dunnam, Director of Information Sysytems  
 Region 18 Education Service Center  
 P. O. Box 60580  
 Midland, TX 79711-0580