











FY 2032	FY 2033
-	-
-	-
-	-
87,327	87,327
87,327	87,327
65,119	65,119
22,209	22,208
0	0
22,209	22,208

## Detail Line Instructions for Ten Year Revenue Projection Spreadsheet

Note: Column "D" for FY 2023 is blank, and blue shaded cells should only be filled in for changes requiring prior year levy adjustments on the Levy Limitation and Certification system.

### 1 Type your district number in cell A2

example: 6 for South St. Paul (Minneapolis = 1.2)

### Initial Formula Revenue

6 Current year APU

Adjusted Pupil Units: out year data held constant. ADMWE data for FY 2024 & FY 2025

6a Additional Pre-K Pupil Units ( line 19 of Pre-K application)

Add data from the "FY 2019 Site Application for Voluntary Pre-kindergarten Program" form.

7 District average building age (uncapped)

Average Building Age data as of January 2023 plus 1: out years = previous year plus one.

**Enter changes on this line, not in the ave age tab.**

### Added revenue for Eligible H&S Projects > \$100,000 / site (1A = 28 largest districts; 1B remaining districts)

11 Eligible projects include Indoor Air Quality, Fire prevention and suppression, and Asbestos Abatement (IAQFAA)

12 Debt service for existing Alt facilities H&S bonds (1B) - gross before debt excess

13 (1B)

1B existing debt schedules as of May 3, 2023

Step 1: The pay 24 total debt excess =  
June 30, 2022 UFARS fund 7-464 balance

- Pay 22 debt excess
- Pay 23 Debt excess
- 5% of pay 24 debt service levy

Step 2: Alt Facilities portion of the pay 24 debt excess = pay 24 total debt excess \*  
alt facilities debt service levy / total debt service levy.

14 Debt service for portion of existing Alt facilities bonds from line (22) attributable to eligible H&S Projects > \$100,000 per site (1A)

If a portion of the existing 1A debt schedules fund H&S Projects > \$100,000, enter that amount here. Unless 1A districts anticipate more revenue under the new program than the hold harmless, this entry can be skipped. MDE makes no assumption for the split so assumes 0%.

15 Debt Excess related to Debt service for portion of existing Alt facilities bonds attributable to eligible H&S Projects > \$100,000 per site (1A)

see debt excess calculation in line 13

16a Existing Net debt service for LTFM bonds for eligible new H&S projects > \$100,000 / site = (principal + interest)\*1.05 - portion of bond paid by initial revenue from "IAQFAA Bonds" tab

LTFM Health & Safety debt schedules as of May 3, 2023

16b \$100,000 / site = (principal + interest)\*1.05 - portion of bond paid by initial revenue

new projects debt portion that is being levied above initial revenue

18 Pay as you go revenue for eligible new H&S projects > \$100,000 / site

new projects pay-go portion

20a Net debt service for bonds approved for Pre-K remodeling

2016 legislation permits bonding for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included)

20b Pay as you go for projects approved for Pre-K remodeling

2016 legislation permits annual levies for Voluntary Pre-k to be included in the LTFM program (VPK approvals only, School Readiness Plus is not included.)

### Old Formula revenue

21 Old formula H&S revenue (estimated annual costs for all eligible projects < \$500,000)

"Hold harmless" section

22 Old formula alt facilities debt revenue (1A) - gross before debt excess

regular Health and Safety MS 123B.57

23 Debt Excess allocated to line 22

1A debt schedules as of May 3, 2023

25 Old formula alt facilities debt revenue (1B) = (12) - (13)

see debt excess calculation in line 13

26 Old formula alt facilities pay as you go revenue (1A)

line 12 minus line 13 from above

b (18) Pay-as-you-go revenue for H&S projects over \$100,000 per site

repeated from line 18.

27 Old formula alt facilities pay as you go revenue (1B) > \$500,000

If there are no bonds, lines 21 plus 27 should equal the sum of the first 9 items on the ten year expenditure spreadsheet.

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30 **Total LTFM Revenue for Individual District Projects**

**= (Greater of [(10) + (19)] or (29))**

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formula



31 District Requested Reduction from Maximum LTFM Revenue (to levy less than the maximum). Also enter this amount in the Levy Information System

Optional revenue reduction (under-levy) amount expressed as positive number. **To include on your payable 2024 levy, enter this amount into the Levy Information System, General and Community Service screen, line 8.**

**32 District LTFM Revenue (30) - (31)**

formula

33 LTFM Revenue for District Share of Eligible Cooperative / Intermediate Projects (Unequalized)

**Additional** amount for intermediate/cooperative districts. Special spreadsheet for Intermediate/Cooperative districts.

**34 Grand Total LTFM Revenue (32) + (33)**

Formula. Revenue to new reserved account. Account balance may be negative or positive and carried forward.

**Aid and Levy Shares of Total Revenue**

36 Three year prior Ag Modified ANTC

FY 2022 estimated ANTC data from DOR. Out years plus 4% annually

37 Three year prior Adjusted PU (New Weights)

FY 2022-26 3YP is EDRS data. Out years no growth

lines 38-47 formulae

**Debt Service Portion of Revenue**

UFARS fund 7 separation

50 Existing LTFM bonds excluding bonds on line 17 (principal + interest)\*1.05 from "FM Other Bonds" tab

LTFM Other (deferred maintenance mostly) debt schedules as of May 3, 2023

50b New LTFM bonds excluding bonds on line 17 (principal + interest)\*1.05

New bonds (other than Indoor Air Quality, Fire, and Asbestos Abatement greater than \$100,000 per site)

lines 51-55 formulae

Equalization aid applied to LTFM debt service levies before applying to general fund levies

**General Fund Portion of Revenue**

UFARS fund 1 separation

lines 57-62 formulae

4 to 7 pieces to submit for LTFM as detailed in the Long-Term Facilities Maintenance Revenue Memo dated July 10, 2015.

- 1 Ten year expenditure projection spreadsheet
- 2 Ten year revenue projection spreadsheet
- 3 statement of assurances
- 4 board resolution
- 5 detail of projects > \$100,000
- 6 detail of projects > \$2,000,000
- 7 bond schedule

Special email address for above submission: [MDE.facilities@state.mn.us](mailto:MDE.facilities@state.mn.us)

**Data must be submitted through the Health and Safety Data Submission System, and new bond schedules submitted through the Levy Information System in addition to the above.**

Levy Information System memo to Superintendents email

End of Worksheet

Convert MPLS to 1.2

Certified data in yellow background in Ten-Year tab, col E

col1 district	col2	col3	col4 APU	col5 Bldg Ave Age	col6 Initial Revenue
			851,104.31		312,192,639.43
1			1,077.40	54.12	409,412.00
1.2			29,390.00	60.20	11,168,200.00
2			242.80	34.90	92,000.39
4			460.44	51.05	174,967.20
6			3,116.98	50.96	1,184,452.40
11			41,919.52	43.40	15,929,417.60
12			7,066.00	41.70	2,685,080.00
13			3,561.10	55.20	1,353,218.00
14			2,910.60	57.52	1,106,028.00
15			4,093.80	42.53	1,555,644.00
16			6,687.00	37.73	2,541,060.00
22			2,945.80	37.62	1,119,404.00
23			917.40	42.72	348,612.00
25			62.00	22.00	14,809.14
31			5,099.00	32.74	1,812,505.11
32			621.91	45.59	236,325.80
36			320.00	31.82	110,551.77
38			1,634.60	28.89	512,713.31
47			4,696.20	36.78	1,784,556.00
51			2,017.00	30.36	664,849.30
75			879.00	41.27	334,020.00
77			9,199.24	52.73	3,495,711.20
81			123.80	53.66	47,044.00
84			610.00	52.81	231,800.00
85			621.20	45.17	236,056.00
88			2,373.60	43.10	901,968.00
91			754.40	41.76	286,672.00
93			382.60	65.87	145,388.00
94			2,992.95	39.75	1,137,321.00
95			324.60	33.55	118,237.87
97			681.00	9.39	69,426.98
99			1,389.00	43.32	527,820.00
100			377.40	44.65	143,412.00
108			1,007.40	47.60	382,812.00
110			4,515.80	25.76	1,262,978.94
111			1,700.40	39.57	646,152.00
112			10,317.60	29.37	3,290,017.34
113			792.00	46.02	300,960.00
115			1,464.80	36.92	556,624.00
116			1,358.80	26.71	394,044.24
118			352.40	30.53	116,809.52

129	1,609.60	50.84	611,648.00
138	2,881.00	32.76	1,024,714.08
139	960.80	33.96	354,255.19
146	975.00	55.55	370,500.00
150	1,121.00	37.58	425,980.00
152	7,757.20	27.04	2,277,336.62
162	987.40	39.89	375,212.00
166	497.20	40.71	188,936.00
173	548.40	60.61	208,392.00
177	1,277.00	38.55	485,260.00
181	6,494.80	41.93	2,468,024.00
182	1,103.00	39.66	419,140.00
186	1,992.20	33.51	724,807.89
191	7,971.40	48.15	3,029,132.00
192	7,574.00	30.36	2,496,563.52
194	13,115.60	33.91	4,828,714.23
195	916.40	33.02	328,532.02
196	31,535.24	37.73	11,983,391.20
197	5,395.00	45.44	2,050,100.00
199	3,540.20	43.68	1,345,276.00
200	4,448.60	40.87	1,690,468.00
203	699.80	45.69	265,924.00
204	2,410.80	25.52	667,970.69
206	4,489.40	26.00	1,267,293.48
213	928.00	39.66	352,640.00
227	986.80	36.16	374,984.00
229	446.80	49.22	169,784.00
238	273.20	72.47	103,816.00
239	695.20	7.00	52,835.20
241	3,690.60	49.27	1,402,428.00
242	503.20	38.84	191,216.00
252	1,142.60	41.36	434,188.00
253	774.60	40.57	294,348.00
255	1,644.80	28.74	513,233.99
256	2,684.20	41.60	1,019,996.00
261	359.00	34.12	132,990.01
264	100.80	87.59	38,304.00
270	7,117.20	52.85	2,704,536.00
271	10,986.84	53.62	4,174,999.20
272	9,802.60	36.87	3,724,988.00
273	9,359.40	48.66	3,556,572.00
276	12,257.20	47.56	4,657,736.00
277	2,635.80	49.10	1,001,604.00
278	3,202.60	43.97	1,216,988.00
279	22,865.30	42.38	8,688,814.00
280	4,286.80	63.80	1,628,984.00
281	11,514.60	53.91	4,375,548.00

282	2,013.60	54.83	765,168.00
283	4,903.00	60.66	1,863,140.00
284	13,022.60	36.12	4,948,588.00
286	2,341.40	38.88	889,732.00
294	1,953.25	70.45	742,235.00
297	381.60	75.46	145,008.00
299	785.60	35.00	298,528.00
300	1,164.60	47.28	442,548.00
306	345.85	35.95	131,423.00
308	672.60	34.25	250,111.11
309	1,797.81	38.58	683,167.80
314	827.00	41.96	314,260.00
316	1,120.00	80.22	425,600.00
317	934.20	39.86	354,996.00
318	4,344.60	31.16	1,469,815.41
319	565.80	92.12	215,004.00
323	28.60	2.00	621.03
330	281.15	54.99	106,837.00
332	1,701.00	38.05	646,380.00
333	532.20	32.55	188,079.48
345	1,659.60	34.74	625,963.19
347	4,443.23	42.45	1,688,427.40
356	199.40	60.29	75,772.00
361	940.60	58.68	357,428.00
362	303.40	36.89	115,292.00
363	295.20	43.57	112,176.00
378	617.20	41.47	234,536.00
381	1,424.00	41.96	541,120.00
390	444.60	30.03	144,957.38
391	648.40	35.72	246,392.00
402	186.80	72.37	70,984.00
403	132.20	84.88	50,236.00
404	194.20	58.83	73,796.00
413	2,764.20	40.10	1,050,396.00
414	494.60	56.76	187,948.00
415	234.80	71.69	89,224.00
423	2,750.00	38.30	1,045,000.00
424	536.80	36.00	203,984.00
432	672.60	45.96	255,588.00
435	782.80	35.30	297,464.00
441	491.20	43.55	186,656.00
447	144.40	52.84	54,872.00
458	263.96	69.78	100,304.80
463	950.80	44.86	361,304.00
465	1,699.20	51.90	645,696.00
466	2,324.80	45.59	883,424.00
473	452.20	38.65	171,836.00

477	3,508.00	34.20	1,302,570.52
480	694.00	40.19	263,720.00
482	2,533.20	52.71	962,616.00
484	1,379.00	35.20	524,020.00
485	989.00	31.00	332,869.14
486	363.60	44.74	138,168.00
487	369.40	35.52	140,372.00
492	5,441.46	64.33	2,067,754.80
495	493.60	17.33	92,872.96
497	339.00	32.42	119,324.13
499	300.00	55.39	114,000.00
500	489.40	45.66	185,972.00
505	410.40	71.69	155,952.00
507	383.20	30.79	128,100.48
508	2,253.20	37.34	856,216.00
511	620.00	45.86	235,600.00
514	148.60	76.10	56,468.00
518	3,753.20	36.34	1,426,216.00
531	2,569.00	30.41	848,195.72
533	1,236.40	37.00	469,832.00
534	2,248.60	41.22	854,468.00
535	18,537.80	47.25	7,044,364.00
542	443.80	37.95	168,644.00
544	3,175.00	45.57	1,206,500.00
545	369.20	44.35	140,296.00
547	543.20	52.87	206,416.00
548	936.00	45.49	355,680.00
549	1,799.20	17.12	334,425.02
550	619.40	36.95	235,372.00
553	866.20	38.20	329,156.00
561	268.20	70.28	101,916.00
564	1,952.80	49.79	742,064.00
577	440.80	38.66	167,504.00
578	1,663.60	44.49	632,168.00
581	435.80	56.24	165,604.00
592	172.60	56.20	65,588.00
593	1,186.60	40.74	450,908.00
595	2,141.40	32.53	756,305.77
599	554.20	52.84	210,596.00
600	248.60	37.16	94,468.00
601	622.20	48.60	236,436.00
621	12,102.00	45.18	4,598,760.00
622	11,234.20	46.64	4,268,996.00
623	7,987.20	45.33	3,035,136.00
624	9,140.80	53.28	3,473,504.00
625	34,359.20	56.50	13,056,496.00
630	409.60	37.82	155,648.00

635	74.00	60.93	28,120.00
640	439.60	33.63	160,509.26
656	3,366.97	42.58	1,279,448.60
659	4,047.60	36.23	1,538,088.00
671	380.20	41.13	144,476.00
676	229.80	48.35	87,324.00
682	1,249.80	40.18	474,924.00
690	1,038.00	31.30	352,742.06
695	724.20	97.90	297,920.00
696	552.00	98.30	209,760.00
698	187.80	36.58	71,364.00
700	2,292.00	28.14	700,251.84
701	2,321.00	75.96	881,980.00
704	1,976.60	37.85	751,108.00
706	-	2.00	-
707	93.60	30.72	31,218.54
709	8,738.33	48.56	3,320,565.40
712	585.20	20.47	130,058.19
716	1,675.80	41.43	636,804.00
717	1,992.80	34.42	744,715.05
719	9,592.80	26.42	2,751,653.56
720	8,446.40	26.39	2,420,062.53
721	4,590.00	32.31	1,610,145.78
726	3,096.40	33.25	1,117,800.40
727	3,464.20	30.54	1,148,649.54
728	14,939.20	32.16	5,216,256.42
738	1,173.00	38.23	445,740.00
739	837.60	41.38	318,288.00
740	1,414.80	40.98	537,624.00
741	996.60	40.55	378,708.00
742	9,919.50	37.07	3,769,410.00
743	1,266.60	43.56	481,308.00
745	1,960.00	28.95	616,056.00
748	4,406.20	26.21	1,253,853.45
750	2,656.80	41.48	1,009,584.00
756	910.60	52.97	346,028.00
761	5,194.60	52.42	1,973,948.00
763	968.00	21.00	220,704.00
768	476.20	53.74	180,956.00
771	150.60	67.32	57,228.00
775	857.60	41.11	325,888.00
777	773.72	38.75	294,013.60
786	516.60	56.10	196,308.00
787	596.40	47.93	226,632.00
801	168.00	62.95	63,840.00
803	391.20	55.03	148,656.00
811	539.00	42.09	204,820.00

813	1,276.40	51.80	485,032.00
815	1.00	2.00	21.71
818	564.20	42.16	214,396.00
820	486.00	39.95	184,680.00
821	1,078.50	28.09	328,917.85
829	1,845.20	55.07	701,176.00
831	6,080.20	38.60	2,310,476.00
832	3,550.60	35.20	1,349,228.00
833	20,572.28	35.75	7,817,466.40
834	9,114.60	40.91	3,463,548.00
836	234.80	82.20	89,224.00
837	634.60	52.87	241,148.00
840	1,140.40	49.05	433,352.00
846	659.20	63.77	250,496.00
850	331.20	14.20	51,061.58
852	133.60	72.83	50,768.00
857	668.00	50.47	253,840.00
858	1,156.80	52.91	439,584.00
861	2,438.80	51.00	926,744.00
876	2,218.60	31.03	747,440.00
877	5,753.60	37.54	2,186,368.00
879	2,608.40	35.59	991,192.00
881	839.60	38.06	319,048.00
882	4,530.40	38.07	1,721,552.00
883	1,751.60	34.39	654,007.40
885	7,251.00	23.55	1,853,977.11
891	630.20	56.96	239,476.00
911	5,417.20	41.91	2,058,536.00
912	1,673.60	41.06	635,968.00
914	306.80	33.99	113,219.72
2071	1,048.40	23.33	265,556.73
2125	1,086.40	28.79	339,583.81
2134	773.40	11.20	94,045.44
2135	1,040.60	58.79	395,428.00
2137	605.00	51.85	229,900.00
2142	2,110.00	37.15	801,800.00
2143	804.20	60.34	305,596.00
2144	3,682.80	33.75	1,349,483.14
2149	1,380.00	41.36	524,400.00
2154	-	2.00	-
2155	1,234.60	38.76	469,148.00
2159	505.60	68.27	192,128.00
2164	1,859.20	44.71	706,496.00
2165	1,068.20	41.76	405,916.00
2167	747.40	19.63	159,290.16
2168	917.60	50.17	348,688.00
2169	757.85	67.52	287,983.00



2170	1,027.60	53.22	390,488.00
2171	260.40	41.74	98,952.00
2172	730.40	40.43	277,552.00
2174	963.10	45.02	365,978.00
2176	619.20	61.68	235,296.00
2180	695.40	57.51	264,252.00
2184	1,263.60	45.96	480,168.00
2190	673.20	68.36	255,816.00
2198	642.40	57.57	244,112.00
2215	261.40	46.78	99,332.00
2310	1,155.00	24.25	304,095.00
2311	451.00	20.21	98,959.71
2342	843.60	46.05	320,568.00
2358	237.60	62.19	90,288.00
2364	696.80	40.70	264,784.00
2365	656.60	57.92	249,508.00
2396	946.60	42.57	359,708.00
2397	977.80	59.65	371,564.00
2448	701.80	63.18	266,684.00
2527	-	2.00	-
2534	645.60	67.49	245,328.00
2536	338.40	52.84	128,592.00
2580	767.80	19.87	165,638.59
2609	459.60	22.69	113,221.80
2683	236.80	66.71	89,984.00
2687	1,380.60	23.44	351,350.87
2689	1,178.80	15.87	203,110.61
2711	948.44	48.23	360,407.20
2752	1,968.40	49.71	747,992.00
2753	1,070.00	38.43	406,600.00
2754	435.80	52.05	165,604.00
2759	-	2.00	-
2769	1,132.20	36.15	430,236.00
2805	1,454.80	54.41	552,824.00
2835	702.80	42.79	267,064.00
2853	862.20	43.29	327,636.00
2854	-	2.00	-
2856	317.00	77.49	120,460.00
2859	1,500.00	40.87	570,000.00
2860	1,177.80	55.47	447,564.00
2884	439.10	76.44	166,858.00
2886	310.80	60.25	118,104.00
2888	346.00	61.30	131,480.00
2889	793.40	28.03	241,452.02
2890	601.80	71.58	228,684.00
2895	1,196.60	50.39	454,708.00
2897	1,204.60	34.74	454,347.59

2898	486.20	66.51	184,756.00
2899	1,601.20	56.67	608,456.00
2902	678.40	81.01	257,792.00
2903	532.40	54.45	202,312.00
2904	686.20	48.88	260,756.00
2905	2,071.80	38.96	787,284.00
2906	381.80	64.12	145,084.00
2907	553.60	59.72	210,368.00
2908	579.60	61.92	220,248.00
2909	2,521.00	79.33	957,980.00
2910	786.49	40.48	298,866.20

DAT_YER	DST_NUM	DST_TYE	LVY_ADJ_PUN_EST_2	DST_AVE_AGE_EST	LTM_INI_REV
23-24	1	1	1077.4	54.12	409412
23-24	1.2	3	29390	60.2	11168200
23-24	2	1	242.8	34.9	92000.39
23-24	4	1	460.44	51.05	174967.2
23-24	6	3	3116.98	50.96	1184452.4
23-24	11	1	41919.52	43.4	15929417.6
23-24	12	1	7066	41.7	2685080
23-24	13	1	3561.1	55.2	1353218
23-24	14	1	2910.6	57.52	1106028
23-24	15	1	4093.8	42.53	1555644
23-24	16	1	6687	37.73	2541060
23-24	21	1	0	0	0
23-24	22	1	2945.8	37.62	1119404
23-24	23	1	917.4	42.72	348612
23-24	24	1	0	0	0
23-24	25	1	62	22	14809.14
23-24	31	1	5099	32.74	1812505.11
23-24	32	1	621.91	45.59	236325.8
23-24	36	1	320	31.82	110551.77
23-24	38	1	1634.6	28.89	512713.31
23-24	47	1	4696.2	36.78	1784556
23-24	51	1	2017	30.36	664849.3
23-24	55	1	0	0	0
23-24	57	1	0	0	0
23-24	58	1	0	0	0
23-24	60	1	0	0	0
23-24	62	1	0	0	0
23-24	70	1	0	0	0
23-24	72	1	0	0	0
23-24	75	1	879	41.27	334020

23-24	77	1	9199.24	52.73	3495711.2
23-24	78	1	0	0	0
23-24	79	1	0	0	0
23-24	81	1	123.8	53.66	47044
23-24	84	1	610	52.81	231800
23-24	85	1	621.2	45.17	236056
23-24	88	1	2373.6	43.1	901968
23-24	91	1	754.4	41.76	286672
23-24	93	1	382.6	65.87	145388
23-24	94	1	2992.95	39.75	1137321
23-24	95	1	324.6	33.55	118237.87
23-24	97	1	681	9.39	69426.98
23-24	99	1	1389	43.32	527820
23-24	100	1	377.4	44.65	143412
23-24	108	1	1007.4	47.6	382812
23-24	110	1	4515.8	25.76	1262978.94
23-24	111	1	1700.4	39.57	646152
23-24	112	1	10317.6	29.37	3290017.34
23-24	113	1	792	46.02	300960
23-24	114	1	0	0	0
23-24	115	1	1464.8	36.92	556624
23-24	116	1	1358.8	26.71	394044.24
23-24	117	1	0	0	0
23-24	118	1	352.4	30.53	116809.52
23-24	119	1	0	0	0
23-24	126	1	0	0	0
23-24	127	1	0	0	0
23-24	128	1	0	0	0
23-24	129	1	1609.6	50.84	611648
23-24	138	1	2881	32.76	1024714.08
23-24	139	1	960.8	33.96	354255.19
23-24	140	1	0	0	0
23-24	141	1	0	0	0
23-24	145	1	0	0	0
23-24	146	1	975	55.55	370500
23-24	147	1	0	0	0
23-24	150	1	1121	37.58	425980
23-24	152	1	7757.2	27.04	2277336.62
23-24	158	1	0	0	0
23-24	161	1	0	0	0
23-24	162	1	987.4	39.89	375212
23-24	166	1	497.2	40.71	188936
23-24	173	1	548.4	60.61	208392
23-24	175	1	0	0	0
23-24	177	1	1277	38.55	485260
23-24	178	1	0	0	0
23-24	181	1	6494.8	41.93	2468024

23-24	182	1	1103	39.66	419140
23-24	186	1	1992.2	33.51	724807.89
23-24	191	1	7971.4	48.15	3029132
23-24	192	1	7574	30.36	2496563.52
23-24	194	1	13115.6	33.91	4828714.23
23-24	195	1	916.4	33.02	328532.02
23-24	196	1	31535.24	37.73	11983391.2
23-24	197	1	5395	45.44	2050100
23-24	199	1	3540.2	43.68	1345276
23-24	200	1	4448.6	40.87	1690468
23-24	201	1	0	0	0
23-24	202	1	0	0	0
23-24	203	1	699.8	45.69	265924
23-24	204	1	2410.8	25.52	667970.69
23-24	205	1	0	0	0
23-24	206	1	4489.4	26	1267293.48
23-24	207	1	0	0	0
23-24	208	1	0	0	0
23-24	209	1	0	0	0
23-24	213	1	928	39.66	352640
23-24	217	1	0	0	0
23-24	218	1	0	0	0
23-24	219	1	0	0	0
23-24	222	1	0	0	0
23-24	223	1	0	0	0
23-24	224	1	0	0	0
23-24	225	1	0	0	0
23-24	227	1	986.8	36.16	374984
23-24	228	1	0	0	0
23-24	229	1	446.8	49.22	169784
23-24	232	1	0	0	0
23-24	233	1	0	0	0
23-24	234	1	0	0	0
23-24	236	1	0	0	0
23-24	237	1	0	0	0
23-24	238	1	273.2	72.47	103816
23-24	239	1	695.2	7	52835.2
23-24	240	1	0	0	0
23-24	241	1	3690.6	49.27	1402428
23-24	242	1	503.2	38.84	191216
23-24	243	1	0	0	0
23-24	244	1	0	0	0
23-24	245	1	0	0	0
23-24	252	1	1142.6	41.36	434188
23-24	253	1	774.6	40.57	294348
23-24	254	1	0	0	0
23-24	255	1	1644.8	28.74	513233.99

23-24	256	1	2684.2	41.6	1019996
23-24	258	1	0	0	0
23-24	260	1	0	0	0
23-24	261	1	359	34.12	132990.01
23-24	262	1	0	0	0
23-24	263	1	0	0	0
23-24	264	1	100.8	87.59	38304
23-24	265	1	0	0	0
23-24	270	1	7117.2	52.85	2704536
23-24	271	1	10986.84	53.62	4174999.2
23-24	272	1	9802.6	36.87	3724988
23-24	273	1	9359.4	48.66	3556572
23-24	276	1	12257.2	47.56	4657736
23-24	277	1	2635.8	49.1	1001604
23-24	278	1	3202.6	43.97	1216988
23-24	279	1	22865.3	42.38	8688814
23-24	280	1	4286.8	63.8	1628984
23-24	281	1	11514.6	53.91	4375548
23-24	282	1	2013.6	54.83	765168
23-24	283	1	4903	60.66	1863140
23-24	284	1	13022.6	36.12	4948588
23-24	286	1	2341.4	38.88	889732
23-24	294	1	1953.25	70.45	742235
23-24	297	1	381.6	75.46	145008
23-24	299	1	785.6	35	298528
23-24	300	1	1164.6	47.28	442548
23-24	301	1	0	0	0
23-24	306	1	345.85	35.95	131423
23-24	308	1	672.6	34.25	250111.11
23-24	309	1	1797.81	38.58	683167.8
23-24	314	1	827	41.96	314260
23-24	316	1	1120	80.22	425600
23-24	317	1	934.2	39.86	354996
23-24	318	1	4344.6	31.16	1469815.41
23-24	319	1	565.8	92.12	215004
23-24	323	2	28.6	2	621.03
23-24	324	1	0	0	0
23-24	325	1	0	0	0
23-24	328	1	0	0	0
23-24	330	1	281.15	54.99	106837
23-24	332	1	1701	38.05	646380
23-24	333	1	532.2	32.55	188079.48
23-24	341	1	0	0	0
23-24	345	1	1659.6	34.74	625963.19
23-24	346	1	0	0	0
23-24	347	1	4443.23	42.45	1688427.4
23-24	351	1	0	0	0

23-24	352	1	0	0	0
23-24	353	1	0	0	0
23-24	354	1	0	0	0
23-24	356	1	199.4	60.29	75772
23-24	361	1	940.6	58.68	357428
23-24	362	1	303.4	36.89	115292
23-24	363	1	295.2	43.57	112176
23-24	371	1	0	0	0
23-24	376	1	0	0	0
23-24	377	1	0	0	0
23-24	378	1	617.2	41.47	234536
23-24	381	1	1424	41.96	541120
23-24	390	1	444.6	30.03	144957.38
23-24	391	1	648.4	35.72	246392
23-24	392	1	0	0	0
23-24	393	1	0	0	0
23-24	394	1	0	0	0
23-24	395	1	0	0	0
23-24	402	1	186.8	72.37	70984
23-24	403	1	132.2	84.88	50236
23-24	404	1	194.2	58.83	73796
23-24	408	1	0	0	0
23-24	409	1	0	0	0
23-24	411	1	0	0	0
23-24	412	1	0	0	0
23-24	413	1	2764.2	40.1	1050396
23-24	414	1	494.6	56.76	187948
23-24	415	1	234.8	71.69	89224
23-24	417	1	0	0	0
23-24	418	1	0	0	0
23-24	421	1	0	0	0
23-24	422	1	0	0	0
23-24	423	1	2750	38.3	1045000
23-24	424	1	536.8	36	203984
23-24	425	1	0	0	0
23-24	426	1	0	0	0
23-24	427	1	0	0	0
23-24	432	1	672.6	45.96	255588
23-24	435	1	782.8	35.3	297464
23-24	436	1	0	0	0
23-24	437	1	0	0	0
23-24	440	1	0	0	0
23-24	441	1	491.2	43.55	186656
23-24	442	1	0	0	0
23-24	443	1	0	0	0
23-24	444	1	0	0	0
23-24	446	1	0	0	0

23-24	447	1	144.4	52.84	54872
23-24	451	1	0	0	0
23-24	453	1	0	0	0
23-24	454	1	0	0	0
23-24	456	1	0	0	0
23-24	457	1	0	0	0
23-24	458	1	263.96	69.78	100304.8
23-24	459	1	0	0	0
23-24	460	1	0	0	0
23-24	461	1	0	0	0
23-24	463	1	950.8	44.86	361304
23-24	464	1	0	0	0
23-24	465	1	1699.2	51.9	645696
23-24	466	1	2324.8	45.59	883424
23-24	473	1	452.2	38.65	171836
23-24	477	1	3508	34.2	1302570.52
23-24	480	1	694	40.19	263720
23-24	482	1	2533.2	52.71	962616
23-24	483	1	0	0	0
23-24	484	1	1379	35.2	524020
23-24	485	1	989	31	332869.14
23-24	486	1	363.6	44.74	138168
23-24	487	1	369.4	35.52	140372
23-24	492	1	5441.46	64.33	2067754.8
23-24	495	1	493.6	17.33	92872.96
23-24	497	1	339	32.42	119324.13
23-24	499	1	300	55.39	114000
23-24	500	1	489.4	45.66	185972
23-24	504	1	0	0	0
23-24	505	1	410.4	71.69	155952
23-24	507	1	383.2	30.79	128100.48
23-24	508	1	2253.2	37.34	856216
23-24	511	1	620	45.86	235600
23-24	513	1	0	0	0
23-24	514	1	148.6	76.1	56468
23-24	516	1	0	0	0
23-24	518	1	3753.2	36.34	1426216
23-24	521	1	0	0	0
23-24	522	1	0	0	0
23-24	523	1	0	0	0
23-24	524	1	0	0	0
23-24	525	1	0	0	0
23-24	526	1	0	0	0
23-24	531	1	2569	30.41	848195.72
23-24	533	1	1236.4	37	469832
23-24	534	1	2248.6	41.22	854468
23-24	535	1	18537.8	47.25	7044364

23-24	542	1	443.8	37.95	168644
23-24	543	1	0	0	0
23-24	544	1	3175	45.57	1206500
23-24	545	1	369.2	44.35	140296
23-24	547	1	543.2	52.87	206416
23-24	548	1	936	45.49	355680
23-24	549	1	1799.2	17.12	334425.02
23-24	550	1	619.4	36.95	235372
23-24	553	1	866.2	38.2	329156
23-24	561	1	268.2	70.28	101916
23-24	564	1	1952.8	49.79	742064
23-24	566	1	0	0	0
23-24	570	1	0	0	0
23-24	573	1	0	0	0
23-24	576	1	0	0	0
23-24	577	1	440.8	38.66	167504
23-24	578	1	1663.6	44.49	632168
23-24	581	1	435.8	56.24	165604
23-24	582	1	0	0	0
23-24	583	1	0	0	0
23-24	584	1	0	0	0
23-24	592	1	172.6	56.2	65588
23-24	593	1	1186.6	40.74	450908
23-24	595	1	2141.4	32.53	756305.77
23-24	597	1	0	0	0
23-24	599	1	554.2	52.84	210596
23-24	600	1	248.6	37.16	94468
23-24	601	1	622.2	48.6	236436
23-24	603	1	0	0	0
23-24	604	1	0	0	0
23-24	611	1	0	0	0
23-24	612	1	0	0	0
23-24	614	1	0	0	0
23-24	615	1	0	0	0
23-24	621	1	12102	45.18	4598760
23-24	622	1	11234.2	46.64	4268996
23-24	623	1	7987.2	45.33	3035136
23-24	624	1	9140.8	53.28	3473504
23-24	625	1	34359.2	56.5	13056496
23-24	627	1	0	0	0
23-24	628	1	0	0	0
23-24	630	1	409.6	37.82	155648
23-24	631	1	0	0	0
23-24	633	1	0	0	0
23-24	635	1	74	60.93	28120
23-24	636	1	0	0	0
23-24	637	1	0	0	0



23-24	638	1	0	0	0
23-24	640	1	439.6	33.63	160509.26
23-24	641	1	0	0	0
23-24	646	1	0	0	0
23-24	647	1	0	0	0
23-24	648	1	0	0	0
23-24	649	1	0	0	0
23-24	650	1	0	0	0
23-24	651	1	0	0	0
23-24	652	1	0	0	0
23-24	653	1	0	0	0
23-24	654	1	0	0	0
23-24	655	1	0	0	0
23-24	656	1	3366.97	42.58	1279448.6
23-24	657	1	0	0	0
23-24	659	1	4047.6	36.23	1538088
23-24	669	1	0	0	0
23-24	670	1	0	0	0
23-24	671	1	380.2	41.13	144476
23-24	676	1	229.8	48.35	87324
23-24	678	1	0	0	0
23-24	682	1	1249.8	40.18	474924
23-24	690	1	1038	31.3	352742.06
23-24	691	1	0	0	0
23-24	692	1	0	0	0
23-24	693	1	0	0	0
23-24	695	1	724.2	97.9	297920
23-24	696	1	552	98.3	209760
23-24	697	1	0	0	0
23-24	698	1	187.8	36.58	71364
23-24	699	1	0	0	0
23-24	700	1	2292	28.14	700251.84
23-24	701	1	2321	75.96	881980
23-24	704	1	1976.6	37.85	751108
23-24	706	1	0	2	0
23-24	707	1	93.6	30.72	31218.54
23-24	708	1	0	0	0
23-24	709	1	8738.33	48.56	3320565.4
23-24	710	1	0	0	0
23-24	712	1	585.2	20.47	130058.19
23-24	716	1	1675.8	41.43	636804
23-24	717	1	1992.8	34.42	744715.05
23-24	719	1	9592.8	26.42	2751653.56
23-24	720	1	8446.4	26.39	2420062.53
23-24	721	1	4590	32.31	1610145.78
23-24	726	1	3096.4	33.25	1117800.4
23-24	727	1	3464.2	30.54	1148649.54

23-24	728	1	14939.2	32.16	5216256.42
23-24	731	1	0	0	0
23-24	732	1	0	0	0
23-24	733	1	0	0	0
23-24	734	1	0	0	0
23-24	735	1	0	0	0
23-24	736	1	0	0	0
23-24	737	1	0	0	0
23-24	738	1	1173	38.23	445740
23-24	739	1	837.6	41.38	318288
23-24	740	1	1414.8	40.98	537624
23-24	741	1	996.6	40.55	378708
23-24	742	1	9919.5	37.07	3769410
23-24	743	1	1266.6	43.56	481308
23-24	745	1	1960	28.95	616056
23-24	748	1	4406.2	26.21	1253853.45
23-24	750	1	2656.8	41.48	1009584
23-24	756	1	910.6	52.97	346028
23-24	761	1	5194.6	52.42	1973948
23-24	762	1	0	0	0
23-24	763	1	968	21	220704
23-24	768	1	476.2	53.74	180956
23-24	769	1	0	0	0
23-24	771	1	150.6	67.32	57228
23-24	775	1	857.6	41.11	325888
23-24	777	1	773.72	38.75	294013.6
23-24	784	1	0	0	0
23-24	786	1	516.6	56.1	196308
23-24	787	1	596.4	47.93	226632
23-24	789	1	0	0	0
23-24	790	1	0	0	0
23-24	791	1	0	0	0
23-24	792	1	0	0	0
23-24	793	1	0	0	0
23-24	801	1	168	62.95	63840
23-24	803	1	391.2	55.03	148656
23-24	806	1	0	0	0
23-24	809	1	0	0	0
23-24	810	1	0	0	0
23-24	811	1	539	42.09	204820
23-24	813	1	1276.4	51.8	485032
23-24	815	2	1	2	21.71
23-24	818	1	564.2	42.16	214396
23-24	819	1	0	0	0
23-24	820	1	486	39.95	184680
23-24	821	1	1078.5	28.09	328917.85
23-24	827	1	0	0	0

23-24	829	1	1845.2	55.07	701176
23-24	830	1	0	0	0
23-24	831	1	6080.2	38.6	2310476
23-24	832	1	3550.6	35.2	1349228
23-24	833	1	20572.28	35.75	7817466.4
23-24	834	1	9114.6	40.91	3463548
23-24	836	1	234.8	82.2	89224
23-24	837	1	634.6	52.87	241148
23-24	840	1	1140.4	49.05	433352
23-24	846	1	659.2	63.77	250496
23-24	850	1	331.2	14.2	51061.58
23-24	852	1	133.6	72.83	50768
23-24	857	1	668	50.47	253840
23-24	858	1	1156.8	52.91	439584
23-24	861	1	2438.8	51	926744
23-24	876	1	2218.6	31.03	747440
23-24	877	1	5753.6	37.54	2186368
23-24	879	1	2608.4	35.59	991192
23-24	880	1	0	0	0
23-24	881	1	839.6	38.06	319048
23-24	882	1	4530.4	38.07	1721552
23-24	883	1	1751.6	34.39	654007.4
23-24	885	1	7251	23.55	1853977.11
23-24	891	1	630.2	56.96	239476
23-24	892	1	0	0	0
23-24	893	1	0	0	0
23-24	894	1	0	0	0
23-24	896	1	0	0	0
23-24	911	1	5417.2	41.91	2058536
23-24	912	1	1673.6	41.06	635968
23-24	913	1	0	0	0
23-24	914	1	306.8	33.99	113219.72
23-24	918	1	0	0	0
23-24	2071	1	1048.4	23.33	265556.73
23-24	2125	1	1086.4	28.79	339583.81
23-24	2134	1	773.4	11.2	94045.44
23-24	2135	1	1040.6	58.79	395428
23-24	2137	1	605	51.85	229900
23-24	2142	1	2110	37.15	801800
23-24	2143	1	804.2	60.34	305596
23-24	2144	1	3682.8	33.75	1349483.14
23-24	2148	1	0	0	0
23-24	2149	1	1380	41.36	524400
23-24	2153	1	0	0	0
23-24	2154	1	0	2	0
23-24	2155	1	1234.6	38.76	469148
23-24	2159	1	505.6	68.27	192128

23-24	2163	1	0	0	0
23-24	2164	1	1859.2	44.71	706496
23-24	2165	1	1068.2	41.76	405916
23-24	2167	1	747.4	19.63	159290.16
23-24	2168	1	917.6	50.17	348688
23-24	2169	1	757.85	67.52	287983
23-24	2170	1	1027.6	53.22	390488
23-24	2171	1	260.4	41.74	98952
23-24	2172	1	730.4	40.43	277552
23-24	2174	1	963.1	45.02	365978
23-24	2176	1	619.2	61.68	235296
23-24	2180	1	695.4	57.51	264252
23-24	2183	1	0	0	0
23-24	2184	1	1263.6	45.96	480168
23-24	2190	1	673.2	68.36	255816
23-24	2198	1	642.4	57.57	244112
23-24	2215	1	261.4	46.78	99332
23-24	2310	1	1155	24.25	304095
23-24	2311	1	451	20.21	98959.71
23-24	2342	1	843.6	46.05	320568
23-24	2358	1	237.6	62.19	90288
23-24	2359	1	0	0	0
23-24	2364	1	696.8	40.7	264784
23-24	2365	1	656.6	57.92	249508
23-24	2396	1	946.6	42.57	359708
23-24	2397	1	977.8	59.65	371564
23-24	2448	1	701.8	63.18	266684
23-24	2527	1	0	2	0
23-24	2534	1	645.6	67.49	245328
23-24	2536	1	338.4	52.84	128592
23-24	2580	1	767.8	19.87	165638.59
23-24	2609	1	459.6	22.69	113221.8
23-24	2683	1	236.8	66.71	89984
23-24	2687	1	1380.6	23.44	351350.87
23-24	2689	1	1178.8	15.87	203110.61
23-24	2711	1	948.44	48.23	360407.2
23-24	2752	1	1968.4	49.71	747992
23-24	2753	1	1070	38.43	406600
23-24	2754	1	435.8	52.05	165604
23-24	2758	1	0	0	0
23-24	2759	1	0	2	0
23-24	2769	1	1132.2	36.15	430236
23-24	2805	1	1454.8	54.41	552824
23-24	2835	1	702.8	42.79	267064
23-24	2853	1	862.2	43.29	327636
23-24	2854	1	0	2	0
23-24	2856	1	317	77.49	120460

23-24	2859	1	1500	40.87	570000
23-24	2860	1	1177.8	55.47	447564
23-24	2862	1	0	0	0
23-24	2884	1	439.1	76.44	166858
23-24	2886	1	310.8	60.25	118104
23-24	2887	1	0	0	0
23-24	2888	1	346	61.3	131480
23-24	2889	1	793.4	28.03	241452.02
23-24	2890	1	601.8	71.58	228684
23-24	2895	1	1196.6	50.39	454708
23-24	2897	1	1204.6	34.74	454347.59
23-24	2898	1	486.2	66.51	184756
23-24	2899	1	1601.2	56.67	608456
23-24	2902	1	678.4	81.01	257792
23-24	2903	1	532.4	54.45	202312
23-24	2904	1	686.2	48.88	260756
23-24	2905	1	2071.8	38.96	787284
23-24	2906	1	381.8	64.12	145084
23-24	2907	1	553.6	59.72	210368
23-24	2908	1	579.6	61.92	220248
23-24	2909	1	2521	79.33	957980
23-24	2910	1	786.49	40.48	298866.2











92,286,234.00	51,682,732.68	524,723,230.16	658,691,453.90
col7	col8	col9	col10
Added Revenue	Old Law H&S	Total Old	Sum District
-	-	68,953.60	409,412.00
-	3,549,199.00	38,122,918.61	38,122,918.61
-	14,150.00	29,644.80	92,000.39
-	-	29,468.16	174,967.20
-	435,000.00	634,486.72	1,184,452.40
-	2,962,500.00	2,962,500.00	15,929,417.60
-	447,800.00	900,024.00	2,685,080.00
-	-	227,910.40	1,353,218.00
1,812,980.71	332,000.00	2,331,259.11	2,919,008.71
771,562.37	-	1,033,565.57	2,327,206.37
-	257,197.00	685,165.00	2,541,060.00
-	-	188,531.20	1,119,404.00
416,453.72	32,672.00	507,839.32	765,065.72
-	-	2,494.17	14,809.14
-	423,000.00	728,264.02	1,812,505.11
177,177.89	-	216,980.13	413,503.69
-	-	18,619.25	110,551.77
-	-	86,351.72	512,713.31
-	-	300,556.80	1,784,556.00
-	74,204.00	186,178.62	664,849.30
-	-	56,256.00	334,020.00
1,758,815.78	640,000.00	5,918,198.38	5,918,198.38
-	-	7,923.20	47,044.00
62,596.30	48,000.00	149,636.30	294,396.30
-	-	39,756.80	236,056.00
540,383.69	247,750.00	940,044.09	1,442,351.69
100,900.42	23,752.00	172,934.02	387,572.42
563,964.60	-	588,451.00	709,352.60
277,305.00	-	468,853.80	1,414,626.00
-	-	19,913.75	118,237.87
-	-	11,692.97	69,426.98
132,541.57	-	221,437.57	660,361.57
827,142.10	-	851,295.70	970,554.10
-	-	64,473.60	382,812.00
725,155.64	207,000.00	1,144,867.88	1,988,134.58
180,090.00	80,850.00	369,765.60	826,242.00
-	708,720.00	10,646,173.10	10,646,173.10
257,062.87	-	307,750.87	558,022.87
64,316.58	-	158,063.78	620,940.58
-	-	66,365.35	394,044.24
-	28,700.00	48,373.18	116,809.52

1,127,399.00	-	1,230,413.40	1,739,047.00
-	-	172,583.42	1,024,714.08
-	-	59,664.03	354,255.19
-	-	62,400.00	370,500.00
58,538.00	-	130,282.00	484,518.00
-	-	383,551.43	2,277,336.62
432,567.00	-	495,760.60	807,779.00
431,872.84	-	463,693.64	620,808.84
83,633.00	-	118,730.60	292,025.00
-	71,750.00	153,478.00	485,260.00
3,778,518.46	294,656.00	5,128,600.80	6,246,542.46
-	68,995.00	139,587.00	419,140.00
-	-	122,072.91	724,807.89
-	418,876.00	9,831,493.00	9,831,493.00
189,458.73	183,500.00	793,432.59	2,686,022.25
-	1,009,205.00	11,341,800.05	11,341,800.05
67,351.73	30,000.00	152,683.44	395,883.75
-	-	14,200,000.00	14,200,000.00
-	-	345,280.00	2,050,100.00
528,009.29	-	754,582.09	1,873,285.29
348,315.47	161,366.00	794,391.87	2,038,783.47
285,511.02	33,500.00	363,798.22	551,435.02
137,810.99	59,547.00	309,858.32	805,781.68
132,878.00	-	346,316.90	1,400,171.48
-	-	59,392.00	352,640.00
124,729.06	-	187,884.26	499,713.06
-	-	28,595.20	169,784.00
-	-	17,484.80	103,816.00
-	42,300.00	51,198.56	52,835.20
2,388,878.37	-	2,625,076.77	3,791,306.37
502,578.26	-	534,783.06	693,794.26
208,581.27	-	281,707.67	642,769.27
-	-	49,574.40	294,348.00
-	64,785.79	151,225.20	513,233.99
79,913.72	281,650.00	533,352.52	1,099,909.72
-	-	22,398.32	132,990.01
-	-	6,451.20	38,304.00
580,514.56	-	18,725,958.58	18,725,958.58
-	2,089,000.00	8,188,475.82	8,188,475.82
-	-	11,318,303.25	11,318,303.25
-	-	13,092,737.22	13,092,737.22
-	600,000.00	8,024,992.47	8,024,992.47
-	-	168,691.20	1,001,604.00
1,055,376.67	1,094,480.00	1,354,823.07	2,272,364.67
-	1,799,500.00	33,448,484.38	33,448,484.38
3,966,474.47	392,140.00	4,632,969.67	5,595,458.47
165,259.07	2,390,346.00	19,584,258.58	19,584,258.58

896,541.96	-	1,025,412.36	1,661,709.96
1,263,898.81	-	1,577,690.81	3,127,038.81
-	1,260,000.00	22,095,520.55	22,095,520.55
-	-	149,849.60	889,732.00
489,554.66	-	614,562.66	1,231,789.66
-	-	24,422.40	145,008.00
-	-	50,278.40	298,528.00
-	-	74,534.40	442,548.00
-	35,253.00	57,387.40	131,423.00
-	-	42,123.98	250,111.11
318,161.17	-	433,221.01	1,001,328.97
266,200.16	36,000.00	355,128.16	580,460.16
767,372.03	-	839,052.03	1,192,972.03
722,048.21	50,500.00	832,337.01	1,077,044.21
261,975.00	-	509,522.86	1,731,790.41
-	25,000.00	61,211.20	215,004.00
-	-	104.59	621.03
-	-	17,993.60	106,837.00
-	-	108,864.00	646,380.00
286,351.00	15,140.00	333,167.54	474,430.48
-	-	105,425.38	625,963.19
-	-	284,366.72	1,688,427.40
-	12,160.00	24,921.60	75,772.00
332,640.00	-	392,838.40	690,068.00
-	19,000.00	38,417.60	115,292.00
250,115.45	11,300.00	280,308.25	362,291.45
-	-	39,500.80	234,536.00
49,556.09	-	140,692.09	590,676.09
-	-	24,413.87	144,957.38
-	97,454.00	138,951.60	246,392.00
177,484.30	-	189,439.50	248,468.30
-	-	8,460.80	50,236.00
-	-	12,428.80	73,796.00
266,790.00	-	443,698.80	1,317,186.00
759,412.43	-	791,066.83	947,360.43
-	-	15,027.20	89,224.00
223,792.40	132,000.00	531,792.40	1,268,792.40
199,710.00	-	234,065.20	403,694.00
469,669.32	14,750.00	527,465.72	725,257.32
-	-	50,099.20	297,464.00
-	-	31,436.80	186,656.00
-	-	9,241.60	54,872.00
-	32,000.00	48,893.44	100,304.80
565,301.28	-	626,152.48	926,605.28
-	40,051.00	148,799.80	645,696.00
-	-	148,787.20	883,424.00
-	-	28,940.80	171,836.00

712,215.00	-	931,595.30	2,014,785.52
-	-	44,416.00	263,720.00
806,379.55	31,398.00	999,902.35	1,768,995.55
-	-	88,256.00	524,020.00
-	-	56,062.17	332,869.14
-	-	23,270.40	138,168.00
-	20,150.00	43,791.60	140,372.00
1,183,538.10	475,904.00	2,007,695.54	3,251,292.90
-	-	15,641.76	92,872.96
-	-	20,096.70	119,324.13
-	-	19,200.00	114,000.00
155,518.70	22,450.00	209,290.30	341,490.70
-	-	26,265.60	155,952.00
-	-	21,574.82	128,100.48
-	135,740.00	279,944.80	856,216.00
223,652.40	-	263,332.40	459,252.40
-	-	9,510.40	56,468.00
487,264.35	425,500.00	1,152,969.15	1,913,480.35
310,000.00	422,235.89	565,089.91	1,158,195.72
-	-	79,129.60	469,832.00
452,112.80	-	596,023.20	1,306,580.80
3,800,891.75	887,548.00	15,552,915.56	15,552,915.56
-	29,068.00	57,471.20	168,644.00
-	55,000.00	258,200.00	1,206,500.00
-	-	23,628.80	140,296.00
-	-	34,764.80	206,416.00
526,155.00	-	586,059.00	881,835.00
-	-	56,324.21	334,425.02
45,313.20	17,725.00	102,679.80	280,685.20
325,906.21	11,500.00	392,843.01	655,062.21
-	-	17,164.80	101,916.00
-	107,000.00	231,979.20	742,064.00
342,159.01	47,710.00	418,080.21	509,663.01
722,366.76	-	828,837.16	1,354,534.76
-	-	27,891.20	165,604.00
-	-	11,046.40	65,588.00
488,516.81	-	564,459.21	939,424.81
425,592.27	-	552,970.08	1,181,898.04
332,050.83	6,660.00	374,179.63	542,646.83
206,126.36	-	222,036.76	300,594.36
616,462.87	-	656,283.67	852,898.87
-	535,000.00	4,242,098.02	4,598,760.00
-	946,845.00	14,617,831.97	14,617,831.97
-	1,108,000.00	9,424,816.24	9,424,816.24
-	1,760,058.00	17,773,656.53	17,773,656.53
774,556.44	11,800,000.00	33,205,796.33	33,205,796.33
139,388.00	-	165,602.40	295,036.00

-	-	4,736.00	28,120.00
-	-	27,033.14	160,509.26
-	-	215,486.08	1,279,448.60
1,119,347.73	-	1,378,394.13	2,657,435.73
-	-	24,332.80	144,476.00
-	-	14,707.20	87,324.00
-	-	79,987.20	474,924.00
-	-	59,409.19	352,742.06
124,162.55	-	174,338.55	422,082.55
29,327.00	-	64,655.00	239,087.00
-	-	12,019.20	71,364.00
-	-	117,937.15	700,251.84
569,124.34	-	717,668.34	1,451,104.34
-	-	126,502.40	751,108.00
-	-	-	-
-	8,000.00	13,257.86	31,218.54
-	400,000.00	11,725,352.87	11,725,352.87
-	-	21,904.54	130,058.19
482,164.84	100,595.00	690,011.04	1,118,968.84
-	-	125,425.69	744,715.05
3,727,500.00	557,928.00	4,748,864.39	6,479,153.56
-	-	407,589.48	2,420,062.53
-	172,220.00	443,402.45	1,610,145.78
202,022.68	-	390,283.80	1,319,823.08
224,410.41	165,845.00	583,712.17	1,373,059.95
-	800,000.00	15,253,537.00	15,253,537.00
583,681.21	60,000.00	718,753.21	1,029,421.21
746,612.56	44,440.00	844,658.96	1,064,900.56
666,488.00	-	757,035.20	1,204,112.00
-	31,228.00	95,010.40	378,708.00
-	650,000.00	11,759,705.72	11,759,705.72
1,188,128.00	24,000.00	1,293,190.40	1,669,436.00
335,609.13	107,000.00	546,365.93	951,665.13
-	-	211,175.32	1,253,853.45
229,947.67	65,000.00	464,982.87	1,239,531.67
143,913.21	39,000.00	241,191.61	489,941.21
-	744,927.00	1,077,381.40	1,973,948.00
-	-	37,171.20	220,704.00
-	-	30,476.80	180,956.00
-	-	9,638.40	57,228.00
52,616.00	29,945.00	137,447.40	378,504.00
264,413.76	-	313,931.84	558,427.36
-	-	33,062.40	196,308.00
565,150.00	-	603,319.60	791,782.00
-	-	10,752.00	63,840.00
580,131.00	-	605,167.80	728,787.00
332,115.00	-	366,611.00	536,935.00

1,059,032.16	-	1,140,721.76	1,544,064.16
-	-	3.66	21.71
47,200.25	-	83,309.05	261,596.25
-	27,650.00	58,754.00	184,680.00
-	-	55,396.69	328,917.85
241,617.19	125,205.00	484,914.99	942,793.19
491,600.00	325,000.00	5,344,136.75	5,344,136.75
169,980.29	174,500.00	571,718.69	1,519,208.29
-	1,000,625.00	26,537,535.00	26,537,535.00
-	730,000.00	7,326,554.30	7,326,554.30
-	16,500.00	31,527.20	89,224.00
707,571.88	58,000.00	806,186.28	948,719.88
266,912.33	72,000.00	503,359.91	791,726.31
526,100.94	39,000.00	607,289.74	776,596.94
-	14,000.00	22,599.85	51,061.58
212,902.93	-	221,453.33	263,670.93
482,765.00	-	525,517.00	736,605.00
675,906.79	-	749,941.99	1,115,490.79
2,708,734.55	440,586.00	3,305,403.75	3,635,478.55
-	-	125,884.63	747,440.00
2,205,312.95	-	2,573,543.35	4,391,680.95
388,795.49	122,000.00	677,733.09	1,379,987.49
-	62,500.00	116,234.40	319,048.00
283,037.89	247,366.00	820,349.49	2,004,589.89
-	-	110,148.61	654,007.40
-	316,550.00	628,798.78	1,853,977.11
654,510.00	36,000.00	730,842.80	893,986.00
454,603.00	-	801,303.80	2,513,139.00
297,866.15	16,972.00	421,948.55	933,834.15
198,924.86	-	217,993.44	312,144.58
154,265.62	45,000.00	243,990.96	419,822.35
213,021.56	-	270,214.62	552,605.37
-	95,000.00	110,839.23	110,839.23
-	47,075.00	113,673.40	395,428.00
345,260.00	-	383,980.00	575,160.00
69,626.72	166,100.00	388,742.15	889,402.15
-	-	51,468.80	305,596.00
-	-	227,281.37	1,349,483.14
823,304.95	-	911,624.95	1,347,704.95
-	-	-	-
413,684.07	-	492,698.47	882,832.07
-	-	32,358.40	192,128.00
1,203,964.03	-	1,322,952.83	1,910,460.03
814,028.83	-	882,393.63	1,219,944.83
-	-	26,827.82	159,290.16
242,395.13	51,000.00	352,121.53	591,083.13
-	-	48,502.40	287,983.00

2,970,713.00	-	3,036,479.40	3,361,201.00
-	-	16,665.60	98,952.00
981,068.00	66,140.00	1,093,953.60	1,258,620.00
-	-	61,638.40	365,978.00
225,488.00	-	265,116.80	460,784.00
581,123.80	-	625,629.40	845,375.80
772,408.38	-	853,278.78	1,252,576.38
664,366.90	45,700.00	753,151.70	920,182.90
461,389.40	-	502,503.00	705,501.40
-	6,200.00	22,929.60	99,332.00
-	52,000.00	103,216.00	304,095.00
-	44,550.00	61,216.90	98,959.71
-	-	53,990.40	320,568.00
103,803.00	-	119,009.40	194,091.00
-	26,623.00	71,218.20	264,784.00
2,314,778.00	70,304.00	2,427,104.40	2,564,286.00
232,853.48	-	293,435.88	592,561.48
-	87,406.00	149,985.20	371,564.00
391,986.69	73,000.00	509,901.89	658,670.69
-	-	-	-
-	-	41,318.40	245,328.00
-	-	21,657.60	128,592.00
-	-	27,897.03	165,638.59
-	23,619.00	42,687.93	113,221.80
65,203.58	37,979.00	118,337.78	155,187.58
-	-	59,174.88	351,350.87
-	27,850.00	62,058.10	203,110.61
-	-	60,700.16	360,407.20
990,715.04	-	1,116,692.64	1,738,707.04
-	56,000.00	124,480.00	406,600.00
151,270.36	-	179,161.56	316,874.36
-	-	-	-
122,414.30	91,250.00	286,125.10	552,650.30
1,011,623.00	96,565.00	1,201,295.20	1,564,447.00
583,155.00	-	628,134.20	850,219.00
87,487.63	35,100.00	177,768.43	415,123.63
-	-	-	-
121,712.97	10,000.00	152,000.97	242,172.97
-	65,000.00	161,000.00	570,000.00
409,051.41	55,875.00	540,305.61	856,615.41
-	-	28,102.40	166,858.00
-	-	19,891.20	118,104.00
273,525.00	-	295,669.00	405,005.00
-	-	40,665.60	241,452.02
530,934.25	-	569,449.45	759,618.25
-	-	76,582.40	454,708.00
-	-	76,521.70	454,347.59



-	-	31,116.80	184,756.00
393,943.37	197,950.00	694,370.17	1,002,399.37
-	-	43,417.60	257,792.00
160,732.35	14,834.00	209,639.95	363,044.35
1,116,275.24	-	1,160,192.04	1,377,031.24
448,041.98	45,840.00	626,477.18	1,235,325.98
-	-	24,435.20	145,084.00
-	-	35,430.40	210,368.00
499,359.00	-	536,453.40	719,607.00
-	-	161,344.00	957,980.00
115,661.32	-	165,996.68	414,527.52

LTM_INI_REV_ADD	CEX_HZD_CUM_CST	LTM_HLD_OLD_TOT	LTM_MAX_REV_DST
0	0	68953.6	409412
0	3549199	38122918.61	38122918.61
0	14150	29644.8	92000.39
0	0	29468.16	174967.2
0	435000	634486.72	1184452.4
0	2962500	2962500	15929417.6
0	447800	900024	2685080
0	0	227910.4	1353218
1812980.71	332000	2331259.11	2919008.71
771562.37	0	1033565.57	2327206.37
0	257197	685165	2541060
0	0	0	0
0	0	188531.2	1119404
416453.72	32672	507839.32	765065.72
0	0	0	0
0	0	2494.17	14809.14
0	423000	728264.02	1812505.11
177177.89	0	216980.13	413503.69
0	0	18619.25	110551.77
0	0	86351.72	512713.31
0	0	300556.8	1784556
0	74204	186178.62	664849.3
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	56256	334020

1758815.78	640000	5918198.38	5918198.38
0	0	0	0
0	0	0	0
0	0	7923.2	47044
62596.3	48000	149636.3	294396.3
0	0	39756.8	236056
540383.69	247750	940044.09	1442351.69
100900.42	23752	172934.02	387572.42
563964.6	0	588451	709352.6
277305	0	468853.8	1414626
0	0	19913.75	118237.87
0	0	11692.97	69426.98
132541.57	0	221437.57	660361.57
827142.1	0	851295.7	970554.1
0	0	64473.6	382812
725155.64	207000	1144867.88	1988134.58
180090	80850	369765.6	826242
0	708720	10646173.1	10646173.1
257062.87	0	307750.87	558022.87
0	0	0	0
64316.58	0	158063.78	620940.58
0	0	66365.35	394044.24
0	0	0	0
0	28700	48373.18	116809.52
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
1127399	0	1230413.4	1739047
0	0	172583.42	1024714.08
0	0	59664.03	354255.19
0	0	0	0
0	0	0	0
0	0	0	0
0	0	62400	370500
0	0	0	0
58538	0	130282	484518
0	0	383551.43	2277336.62
0	0	0	0
0	0	0	0
432567	0	495760.6	807779
431872.84	0	463693.64	620808.84
83633	0	118730.6	292025
0	0	0	0
0	71750	153478	485260
0	0	0	0
3778518.46	294656	5128600.8	6246542.46

0	68995	139587	419140
0	0	122072.91	724807.89
0	418876	9831493	9831493
189458.73	183500	793432.59	2686022.25
0	1009205	11341800.05	11341800.05
67351.73	30000	152683.44	395883.75
0	0	14200000	14200000
0	0	345280	2050100
528009.29	0	754582.09	1873285.29
348315.47	161366	794391.87	2038783.47
0	0	0	0
0	0	0	0
285511.02	33500	363798.22	551435.02
137810.99	59547	309858.32	805781.68
0	0	0	0
132878	0	346316.9	1400171.48
0	0	0	0
0	0	0	0
0	0	0	0
0	0	59392	352640
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	0	0	0
124729.06	0	187884.26	499713.06
0	0	0	0
0	0	28595.2	169784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17484.8	103816
0	42300	51198.56	52835.2
0	0	0	0
2388878.37	0	2625076.77	3791306.37
502578.26	0	534783.06	693794.26
0	0	0	0
0	0	0	0
0	0	0	0
208581.27	0	281707.67	642769.27
0	0	49574.4	294348
0	0	0	0
0	64785.79	151225.2	513233.99

79913.72	281650	533352.52	1099909.72
0	0	0	0
0	0	0	0
0	0	22398.32	132990.01
0	0	0	0
0	0	0	0
0	0	6451.2	38304
0	0	0	0
580514.56	0	18725958.58	18725958.58
0	2089000	8188475.82	8188475.82
0	0	11318303.25	11318303.25
0	0	13092737.22	13092737.22
0	600000	8024992.47	8024992.47
0	0	168691.2	1001604
1055376.67	1094480	1354823.07	2272364.67
0	1799500	33448484.38	33448484.38
3966474.47	392140	4632969.67	5595458.47
165259.07	2390346	19584258.58	19584258.58
896541.96	0	1025412.36	1661709.96
1263898.81	0	1577690.81	3127038.81
0	1260000	22095520.55	22095520.55
0	0	149849.6	889732
489554.66	0	614562.66	1231789.66
0	0	24422.4	145008
0	0	50278.4	298528
0	0	74534.4	442548
0	0	0	0
0	35253	57387.4	131423
0	0	42123.98	250111.11
318161.17	0	433221.01	1001328.97
266200.16	36000	355128.16	580460.16
767372.03	0	839052.03	1192972.03
722048.21	50500	832337.01	1077044.21
261975	0	509522.86	1731790.41
0	25000	61211.2	215004
0	0	104.59	621.03
0	0	0	0
0	0	0	0
0	0	0	0
0	0	17993.6	106837
0	0	108864	646380
286351	15140	333167.54	474430.48
0	0	0	0
0	0	105425.38	625963.19
0	0	0	0
0	0	284366.72	1688427.4
0	0	0	0

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0	0	0	0
0	0	0	0
0	12160	24921.6	75772
332640	0	392838.4	690068
0	19000	38417.6	115292
250115.45	11300	280308.25	362291.45
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0	0	0	0
0	0	39500.8	234536
49556.09	0	140692.09	590676.09
0	0	24413.87	144957.38
0	97454	138951.6	246392
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0	0	0	0
177484.3	0	189439.5	248468.3
0	0	8460.8	50236
0	0	12428.8	73796
0	0	0	0
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0	0	0	0
266790	0	443698.8	1317186
759412.43	0	791066.83	947360.43
0	0	15027.2	89224
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0	0	0	0
223792.4	132000	531792.4	1268792.4
199710	0	234065.2	403694
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0	0	0	0
469669.32	14750	527465.72	725257.32
0	0	50099.2	297464
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0	0	0	0
0	0	31436.8	186656
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0	0	0	0

0	0	9241.6	54872
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0	0	0	0
0	32000	48893.44	100304.8
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0	0	0	0
565301.28	0	626152.48	926605.28
0	0	0	0
0	40051	148799.8	645696
0	0	148787.2	883424
0	0	28940.8	171836
712215	0	931595.3	2014785.52
0	0	44416	263720
806379.55	31398	999902.35	1768995.55
0	0	0	0
0	0	88256	524020
0	0	56062.17	332869.14
0	0	23270.4	138168
0	20150	43791.6	140372
1183538.1	475904	2007695.54	3251292.9
0	0	15641.76	92872.96
0	0	20096.7	119324.13
0	0	19200	114000
155518.7	22450	209290.3	341490.7
0	0	0	0
0	0	26265.6	155952
0	0	21574.82	128100.48
0	135740	279944.8	856216
223652.4	0	263332.4	459252.4
0	0	0	0
0	0	9510.4	56468
0	0	0	0
487264.35	425500	1152969.15	1913480.35
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0	0	0	0
0	0	0	0
0	0	0	0
310000	422235.89	565089.91	1158195.72
0	0	79129.6	469832
452112.8	0	596023.2	1306580.8
3800891.75	887548	15552915.56	15552915.56

0	29068	57471.2	168644
0	0	0	0
0	55000	258200	1206500
0	0	23628.8	140296
0	0	34764.8	206416
526155	0	586059	881835
0	0	56324.21	334425.02
45313.2	17725	102679.8	280685.2
325906.21	11500	392843.01	655062.21
0	0	17164.8	101916
0	107000	231979.2	742064
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342159.01	47710	418080.21	509663.01
722366.76	0	828837.16	1354534.76
0	0	27891.2	165604
0	0	0	0
0	0	0	0
0	0	0	0
0	0	11046.4	65588
488516.81	0	564459.21	939424.81
425592.27	0	552970.08	1181898.04
0	0	0	0
332050.83	6660	374179.63	542646.83
206126.36	0	222036.76	300594.36
616462.87	0	656283.67	852898.87
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	535000	4242098.02	4598760
0	946845	14617831.97	14617831.97
0	1108000	9424816.24	9424816.24
0	1760058	17773656.53	17773656.53
774556.44	11800000	33205796.33	33205796.33
0	0	0	0
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139388	0	165602.4	295036
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0	0	4736	28120
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0	0	27033.14	160509.26
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0	0	0	0
0	0	215486.08	1279448.6
0	0	0	0
1119347.73	0	1378394.13	2657435.73
0	0	0	0
0	0	0	0
0	0	24332.8	144476
0	0	14707.2	87324
0	0	0	0
0	0	79987.2	474924
0	0	59409.19	352742.06
0	0	0	0
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0	0	0	0
124162.55	0	174338.55	422082.55
29327	0	64655	239087
0	0	0	0
0	0	12019.2	71364
0	0	0	0
0	0	117937.15	700251.84
569124.34	0	717668.34	1451104.34
0	0	126502.4	751108
0	0	0	0
0	8000	13257.86	31218.54
0	0	0	0
0	400000	11725352.87	11725352.87
0	0	0	0
0	0	21904.54	130058.19
482164.84	100595	690011.04	1118968.84
0	0	125425.69	744715.05
3727500	557928	4748864.39	6479153.56
0	0	407589.48	2420062.53
0	172220	443402.45	1610145.78
202022.68	0	390283.8	1319823.08
224410.41	165845	583712.17	1373059.95



0	80000	15253537	15253537
0	0	0	0
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
583681.21	60000	718753.21	1029421.21
746612.56	44440	844658.96	1064900.56
666488	0	757035.2	1204112
0	31228	95010.4	378708
0	65000	11759705.72	11759705.72
1188128	24000	1293190.4	1669436
335609.13	107000	546365.93	951665.13
0	0	211175.32	1253853.45
229947.67	65000	464982.87	1239531.67
143913.21	39000	241191.61	489941.21
0	744927	1077381.4	1973948
0	0	0	0
0	0	37171.2	220704
0	0	30476.8	180956
0	0	0	0
0	0	9638.4	57228
52616	29945	137447.4	378504
264413.76	0	313931.84	558427.36
0	0	0	0
0	0	33062.4	196308
565150	0	603319.6	791782
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	10752	63840
580131	0	605167.8	728787
0	0	0	0
0	0	0	0
0	0	0	0
332115	0	366611	536935
1059032.16	0	1140721.76	1544064.16
0	0	3.66	21.71
47200.25	0	83309.05	261596.25
0	0	0	0
0	27650	58754	184680
0	0	55396.69	328917.85
0	0	0	0

241617.19	125205	484914.99	942793.19
0	0	0	0
491600	325000	5344136.75	5344136.75
169980.29	174500	571718.69	1519208.29
0	1000625	26537535	26537535
0	730000	7326554.3	7326554.3
0	16500	31527.2	89224
707571.88	58000	806186.28	948719.88
266912.33	72000	503359.91	791726.31
526100.94	39000	607289.74	776596.94
0	14000	22599.85	51061.58
212902.93	0	221453.33	263670.93
482765	0	525517	736605
675906.79	0	749941.99	1115490.79
2708734.55	440586	3305403.75	3635478.55
0	0	125884.63	747440
2205312.95	0	2573543.35	4391680.95
388795.49	122000	677733.09	1379987.49
0	0	0	0
0	62500	116234.4	319048
283037.89	247366	820349.49	2004589.89
0	0	110148.61	654007.4
0	316550	628798.78	1853977.11
654510	36000	730842.8	893986
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
454603	0	801303.8	2513139
297866.15	16972	421948.55	933834.15
0	0	0	0
198924.86	0	217993.44	312144.58
0	0	0	0
154265.62	45000	243990.96	419822.35
213021.56	0	270214.62	552605.37
0	95000	110839.23	110839.23
0	47075	113673.4	395428
345260	0	383980	575160
69626.72	166100	388742.15	889402.15
0	0	51468.8	305596
0	0	227281.37	1349483.14
0	0	0	0
823304.95	0	911624.95	1347704.95
0	0	0	0
0	0	0	0
413684.07	0	492698.47	882832.07
0	0	32358.4	192128

0	0	0	0
1203964.03	0	1322952.83	1910460.03
814028.83	0	882393.63	1219944.83
0	0	26827.82	159290.16
242395.13	51000	352121.53	591083.13
0	0	48502.4	287983
2970713	0	3036479.4	3361201
0	0	16665.6	98952
981068	66140	1093953.6	1258620
0	0	61638.4	365978
225488	0	265116.8	460784
581123.8	0	625629.4	845375.8
0	0	0	0
772408.38	0	853278.78	1252576.38
664366.9	45700	753151.7	920182.9
461389.4	0	502503	705501.4
0	6200	22929.6	99332
0	52000	103216	304095
0	44550	61216.9	98959.71
0	0	53990.4	320568
103803	0	119009.4	194091
0	0	0	0
0	26623	71218.2	264784
2314778	70304	2427104.4	2564286
232853.48	0	293435.88	592561.48
0	87406	149985.2	371564
391986.69	73000	509901.89	658670.69
0	0	0	0
0	0	41318.4	245328
0	0	21657.6	128592
0	0	27897.03	165638.59
0	23619	42687.93	113221.8
65203.58	37979	118337.78	155187.58
0	0	59174.88	351350.87
0	27850	62058.1	203110.61
0	0	60700.16	360407.2
990715.04	0	1116692.64	1738707.04
0	56000	124480	406600
151270.36	0	179161.56	316874.36
0	0	0	0
0	0	0	0
122414.3	91250	286125.1	552650.3
1011623	96565	1201295.2	1564447
583155	0	628134.2	850219
87487.63	35100	177768.43	415123.63
0	0	0	0
121712.97	10000	152000.97	242172.97

0	65000	161000	570000
409051.41	55875	540305.61	856615.41
0	0	0	0
0	0	28102.4	166858
0	0	19891.2	118104
0	0	0	0
273525	0	295669	405005
0	0	40665.6	241452.02
530934.25	0	569449.45	759618.25
0	0	76582.4	454708
0	0	76521.7	454347.59
0	0	31116.8	184756
393943.37	197950	694370.17	1002399.37
0	0	43417.6	257792
160732.35	14834	209639.95	363044.35
1116275.24	0	1160192.04	1377031.24
448041.98	45840	626477.18	1235325.98
0	0	24435.2	145084
0	0	35430.4	210368
499359	0	536453.4	719607
0	0	161344	957980
115661.32	0	165996.68	414527.52











col11	col12	col13	col14
Revenue Reduction	Subtotal	COOP	Total Revenue
539,554.00	658,151,899.90	1,961,786.96	660,113,686.86
-	409,412.00	-	409,412.00
-	38,122,918.61	-	38,122,918.61
-	92,000.39	-	92,000.39
-	174,967.20	-	174,967.20
-	1,184,452.40	8,359.39	1,192,811.79
-	15,929,417.60	-	15,929,417.60
-	2,685,080.00	17,623.00	2,702,703.00
-	1,353,218.00	9,389.00	1,362,607.00
-	2,919,008.71	7,497.00	2,926,505.71
-	2,327,206.37	-	2,327,206.37
-	2,541,060.00	17,413.00	2,558,473.00
-	1,119,404.00	-	1,119,404.00
-	765,065.72	-	765,065.72
-	14,809.14	-	14,809.14
-	1,812,505.11	-	1,812,505.11
-	413,503.69	-	413,503.69
-	110,551.77	-	110,551.77
-	512,713.31	-	512,713.31
-	1,784,556.00	-	1,784,556.00
-	664,849.30	-	664,849.30
-	334,020.00	-	334,020.00
-	5,918,198.38	-	5,918,198.38
-	47,044.00	-	47,044.00
-	294,396.30	-	294,396.30
-	236,056.00	-	236,056.00
-	1,442,351.69	-	1,442,351.69
-	387,572.42	-	387,572.42
-	709,352.60	-	709,352.60
-	1,414,626.00	-	1,414,626.00
-	118,237.87	-	118,237.87
-	69,426.98	-	69,426.98
-	660,361.57	-	660,361.57
-	970,554.10	-	970,554.10
-	382,812.00	3,487.72	386,299.72
-	1,988,134.58	6,048.03	1,994,182.61
-	826,242.00	3,523.93	829,765.93
-	10,646,173.10	14,971.76	10,661,144.86
-	558,022.87	-	558,022.87
-	620,940.58	-	620,940.58
-	394,044.24	-	394,044.24
-	116,809.52	-	116,809.52

-	1,739,047.00	-	1,739,047.00
-	1,024,714.08	26,844.42	1,051,558.50
-	354,255.19	9,115.98	363,371.17
-	370,500.00	-	370,500.00
-	484,518.00	-	484,518.00
-	2,277,336.62	-	2,277,336.62
-	807,779.00	-	807,779.00
-	620,808.84	-	620,808.84
-	292,025.00	-	292,025.00
-	485,260.00	-	485,260.00
-	6,246,542.46	-	6,246,542.46
-	419,140.00	-	419,140.00
-	724,807.89	-	724,807.89
-	9,831,493.00	28,739.02	9,860,232.02
-	2,686,022.25	18,983.23	2,705,005.48
-	11,341,800.05	35,985.09	11,377,785.14
-	395,883.75	2,226.66	398,110.41
-	14,200,000.00	-	14,200,000.00
-	2,050,100.00	22,587.39	2,072,687.39
-	1,873,285.29	12,265.50	1,885,550.79
-	2,038,783.47	14,397.81	2,053,181.28
-	551,435.02	-	551,435.02
-	805,781.68	-	805,781.68
-	1,400,171.48	-	1,400,171.48
-	352,640.00	-	352,640.00
-	499,713.06	-	499,713.06
-	169,784.00	-	169,784.00
-	103,816.00	-	103,816.00
-	52,835.20	-	52,835.20
-	3,791,306.37	-	3,791,306.37
-	693,794.26	-	693,794.26
-	642,769.27	12,612.06	655,381.33
-	294,348.00	8,214.66	302,562.66
-	513,233.99	-	513,233.99
-	1,099,909.72	28,472.86	1,128,382.58
-	132,990.01	-	132,990.01
-	38,304.00	-	38,304.00
-	18,725,958.58	97,792.35	18,823,750.93
-	8,188,475.82	45,155.91	8,233,631.73
-	11,318,303.25	93,575.55	11,411,878.80
-	13,092,737.22	58,367.83	13,151,105.05
-	8,024,992.47	-	8,024,992.47
-	1,001,604.00	43,753.02	1,045,357.02
-	2,272,364.67	28,051.71	2,300,416.38
-	33,448,484.38	213,940.89	33,662,425.27
-	5,595,458.47	53,235.29	5,648,693.76
-	19,584,258.58	129,397.15	19,713,655.73

-	1,661,709.96	4,972.00	1,666,681.96
-	3,127,038.81	47,847.98	3,174,886.79
-	22,095,520.55	123,243.64	22,218,764.19
-	889,732.00	33,912.59	923,644.59
489,554.00	742,235.66	-	742,235.66
-	145,008.00	-	145,008.00
-	298,528.00	-	298,528.00
-	442,548.00	-	442,548.00
-	131,423.00	-	131,423.00
-	250,111.11	-	250,111.11
-	1,001,328.97	-	1,001,328.97
-	580,460.16	-	580,460.16
-	1,192,972.03	-	1,192,972.03
-	1,077,044.21	-	1,077,044.21
-	1,731,790.41	-	1,731,790.41
-	215,004.00	-	215,004.00
-	621.03	-	621.03
-	106,837.00	-	106,837.00
-	646,380.00	-	646,380.00
-	474,430.48	-	474,430.48
-	625,963.19	-	625,963.19
-	1,688,427.40	-	1,688,427.40
-	75,772.00	-	75,772.00
-	690,068.00	-	690,068.00
-	115,292.00	-	115,292.00
-	362,291.45	-	362,291.45
-	234,536.00	-	234,536.00
-	590,676.09	-	590,676.09
-	144,957.38	-	144,957.38
-	246,392.00	-	246,392.00
-	248,468.30	-	248,468.30
-	50,236.00	-	50,236.00
-	73,796.00	-	73,796.00
-	1,317,186.00	-	1,317,186.00
-	947,360.43	-	947,360.43
-	89,224.00	-	89,224.00
-	1,268,792.40	-	1,268,792.40
-	403,694.00	-	403,694.00
-	725,257.32	-	725,257.32
-	297,464.00	-	297,464.00
-	186,656.00	-	186,656.00
-	54,872.00	-	54,872.00
-	100,304.80	-	100,304.80
-	926,605.28	-	926,605.28
-	645,696.00	-	645,696.00
-	883,424.00	-	883,424.00
-	171,836.00	-	171,836.00

-	2,014,785.52	-	2,014,785.52
-	263,720.00	-	263,720.00
-	1,768,995.55	-	1,768,995.55
-	524,020.00	-	524,020.00
-	332,869.14	-	332,869.14
-	138,168.00	-	138,168.00
-	140,372.00	-	140,372.00
-	3,251,292.90	-	3,251,292.90
-	92,872.96	-	92,872.96
-	119,324.13	-	119,324.13
-	114,000.00	-	114,000.00
-	341,490.70	-	341,490.70
-	155,952.00	-	155,952.00
-	128,100.48	-	128,100.48
-	856,216.00	-	856,216.00
-	459,252.40	-	459,252.40
-	56,468.00	-	56,468.00
-	1,913,480.35	-	1,913,480.35
-	1,158,195.72	-	1,158,195.72
-	469,832.00	-	469,832.00
-	1,306,580.80	-	1,306,580.80
-	15,552,915.56	-	15,552,915.56
-	168,644.00	-	168,644.00
-	1,206,500.00	-	1,206,500.00
-	140,296.00	-	140,296.00
-	206,416.00	-	206,416.00
-	881,835.00	-	881,835.00
-	334,425.02	-	334,425.02
-	280,685.20	-	280,685.20
-	655,062.21	-	655,062.21
-	101,916.00	-	101,916.00
-	742,064.00	-	742,064.00
-	509,663.01	-	509,663.01
-	1,354,534.76	16,070.99	1,370,605.75
-	165,604.00	-	165,604.00
-	65,588.00	-	65,588.00
-	939,424.81	-	939,424.81
-	1,181,898.04	-	1,181,898.04
-	542,646.83	-	542,646.83
-	300,594.36	-	300,594.36
-	852,898.87	-	852,898.87
-	4,598,760.00	35,018.00	4,633,778.00
-	14,617,831.97	30,629.00	14,648,460.97
-	9,424,816.24	22,925.00	9,447,741.24
-	17,773,656.53	25,815.00	17,799,471.53
-	33,205,796.33	-	33,205,796.33
-	295,036.00	-	295,036.00

-	28,120.00	-	28,120.00
-	160,509.26	-	160,509.26
-	1,279,448.60	-	1,279,448.60
-	2,657,435.73	-	2,657,435.73
-	144,476.00	-	144,476.00
-	87,324.00	-	87,324.00
-	474,924.00	-	474,924.00
-	352,742.06	-	352,742.06
-	422,082.55	-	422,082.55
-	239,087.00	-	239,087.00
-	71,364.00	-	71,364.00
-	700,251.84	-	700,251.84
-	1,451,104.34	-	1,451,104.34
-	751,108.00	-	751,108.00
-	-	-	-
-	31,218.54	-	31,218.54
-	11,725,352.87	-	11,725,352.87
-	130,058.19	-	130,058.19
-	1,118,968.84	5,550.39	1,124,519.23
-	744,715.05	3,506.09	748,221.14
-	6,479,153.56	12,329.01	6,491,482.57
-	2,420,062.53	26,815.05	2,446,877.58
-	1,610,145.78	3,707.93	1,613,853.71
-	1,319,823.08	-	1,319,823.08
-	1,373,059.95	17,245.53	1,390,305.48
-	15,253,537.00	-	15,253,537.00
-	1,029,421.21	-	1,029,421.21
-	1,064,900.56	-	1,064,900.56
-	1,204,112.00	-	1,204,112.00
-	378,708.00	-	378,708.00
-	11,759,705.72	-	11,759,705.72
-	1,669,436.00	-	1,669,436.00
-	951,665.13	-	951,665.13
-	1,253,853.45	-	1,253,853.45
-	1,239,531.67	-	1,239,531.67
-	489,941.21	-	489,941.21
-	1,973,948.00	-	1,973,948.00
-	220,704.00	-	220,704.00
-	180,956.00	-	180,956.00
-	57,228.00	-	57,228.00
-	378,504.00	-	378,504.00
-	558,427.36	-	558,427.36
-	196,308.00	-	196,308.00
-	791,782.00	-	791,782.00
-	63,840.00	-	63,840.00
-	728,787.00	-	728,787.00
-	536,935.00	-	536,935.00

-	1,544,064.16	13,424.25	1,557,488.41
-	21.71	-	21.71
-	261,596.25	-	261,596.25
-	184,680.00	-	184,680.00
-	328,917.85	-	328,917.85
-	942,793.19	-	942,793.19
-	5,344,136.75	17,709.00	5,361,845.75
-	1,519,208.29	9,345.00	1,528,553.29
-	26,537,535.00	51,973.00	26,589,508.00
-	7,326,554.30	26,990.00	7,353,544.30
-	89,224.00	-	89,224.00
-	948,719.88	-	948,719.88
-	791,726.31	-	791,726.31
-	776,596.94	-	776,596.94
-	51,061.58	-	51,061.58
-	263,670.93	-	263,670.93
-	736,605.00	-	736,605.00
-	1,115,490.79	-	1,115,490.79
-	3,635,478.55	-	3,635,478.55
-	747,440.00	11,879.26	759,319.26
-	4,391,680.95	57,352.63	4,449,033.58
-	1,379,987.49	14,734.97	1,394,722.46
-	319,048.00	8,338.87	327,386.87
-	2,004,589.89	25,756.96	2,030,346.85
-	654,007.40	-	654,007.40
-	1,853,977.11	39,105.83	1,893,082.94
-	893,986.00	-	893,986.00
-	2,513,139.00	-	2,513,139.00
-	933,834.15	-	933,834.15
-	312,144.58	-	312,144.58
-	419,822.35	-	419,822.35
-	552,605.37	-	552,605.37
-	110,839.23	18,748.42	129,587.65
-	395,428.00	-	395,428.00
-	575,160.00	-	575,160.00
-	889,402.15	-	889,402.15
-	305,596.00	-	305,596.00
-	1,349,483.14	35,068.74	1,384,551.88
-	1,347,704.95	-	1,347,704.95
-	-	-	-
-	882,832.07	-	882,832.07
-	192,128.00	-	192,128.00
-	1,910,460.03	-	1,910,460.03
-	1,219,944.83	10,123.04	1,230,067.87
-	159,290.16	-	159,290.16
-	591,083.13	-	591,083.13
-	287,983.00	-	287,983.00

-	3,361,201.00	-	3,361,201.00
-	98,952.00	-	98,952.00
-	1,258,620.00	8,203.06	1,266,823.06
-	365,978.00	-	365,978.00
-	460,784.00	-	460,784.00
-	845,375.80	-	845,375.80
-	1,252,576.38	-	1,252,576.38
-	920,182.90	-	920,182.90
-	705,501.40	-	705,501.40
-	99,332.00	-	99,332.00
-	304,095.00	-	304,095.00
-	98,959.71	-	98,959.71
-	320,568.00	-	320,568.00
-	194,091.00	-	194,091.00
50,000.00	214,784.00	-	214,784.00
-	2,564,286.00	-	2,564,286.00
-	592,561.48	-	592,561.48
-	371,564.00	-	371,564.00
-	658,670.69	13,318.47	671,989.16
-	-	-	-
-	245,328.00	-	245,328.00
-	128,592.00	5,610.57	134,202.57
-	165,638.59	7,678.83	173,317.42
-	113,221.80	-	113,221.80
-	155,187.58	-	155,187.58
-	351,350.87	6,101.07	357,451.94
-	203,110.61	-	203,110.61
-	360,407.20	-	360,407.20
-	1,738,707.04	44,971.25	1,783,678.29
-	406,600.00	-	406,600.00
-	316,874.36	-	316,874.36
-	-	-	-
-	552,650.30	-	552,650.30
-	1,564,447.00	15,443.10	1,579,890.10
-	850,219.00	-	850,219.00
-	415,123.63	-	415,123.63
-	-	-	-
-	242,172.97	-	242,172.97
-	570,000.00	-	570,000.00
-	856,615.41	32,351.29	888,966.70
-	166,858.00	-	166,858.00
-	118,104.00	-	118,104.00
-	405,005.00	-	405,005.00
-	241,452.02	-	241,452.02
-	759,618.25	-	759,618.25
-	454,708.00	-	454,708.00
-	454,347.59	-	454,347.59

-	184,756.00	-	184,756.00
-	1,002,399.37	-	1,002,399.37
-	257,792.00	-	257,792.00
-	363,044.35	-	363,044.35
-	1,377,031.24	-	1,377,031.24
-	1,235,325.98	5,943.94	1,241,269.92
-	145,084.00	-	145,084.00
-	210,368.00	-	210,368.00
-	719,607.00	-	719,607.00
-	957,980.00	-	957,980.00
-	414,527.52	-	414,527.52

LTM_REV_RED_RRQ	LTM_MAX_REV	LTM_MAX_REV_COP	LTM_TOT_REV
0	409412	0	409412
0	38122918.61	0	38122918.61
0	92000.39	0	92000.39
0	174967.2	0	174967.2
0	1184452.4	8359.39	1192811.79
0	15929417.6	0	15929417.6
0	2685080	17623	2702703
0	1353218	9389	1362607
0	2919008.71	7497	2926505.71
0	2327206.37	0	2327206.37
0	2541060	17413	2558473
0	0	0	0
0	1119404	0	1119404
0	765065.72	0	765065.72
0	0	0	0
0	14809.14	0	14809.14
0	1812505.11	0	1812505.11
0	413503.69	0	413503.69
0	110551.77	0	110551.77
0	512713.31	0	512713.31
0	1784556	0	1784556
0	664849.3	0	664849.3
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	334020	0	334020



0	5918198.38	0	5918198.38
0	0	0	0
0	0	0	0
0	47044	0	47044
0	294396.3	0	294396.3
0	236056	0	236056
0	1442351.69	0	1442351.69
0	387572.42	0	387572.42
0	709352.6	0	709352.6
0	1414626	0	1414626
0	118237.87	0	118237.87
0	69426.98	0	69426.98
0	660361.57	0	660361.57
0	970554.1	0	970554.1
0	382812	3487.72	386299.72
0	1988134.58	6048.03	1994182.61
0	826242	3523.93	829765.93
0	10646173.1	14971.76	10661144.86
0	558022.87	0	558022.87
0	0	0	0
0	620940.58	0	620940.58
0	394044.24	0	394044.24
0	0	0	0
0	116809.52	0	116809.52
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1739047	0	1739047
0	1024714.08	26844.42	1051558.5
0	354255.19	9115.98	363371.17
0	0	0	0
0	0	0	0
0	0	0	0
0	370500	0	370500
0	0	0	0
0	484518	0	484518
0	2277336.62	0	2277336.62
0	0	0	0
0	0	0	0
0	807779	0	807779
0	620808.84	0	620808.84
0	292025	0	292025
0	0	0	0
0	485260	0	485260
0	0	0	0
0	6246542.46	0	6246542.46

0	419140	0	419140
0	724807.89	0	724807.89
0	9831493	28739.02	9860232.02
0	2686022.25	18983.23	2705005.48
0	11341800.05	35985.09	11377785.14
0	395883.75	2226.66	398110.41
0	14200000	0	14200000
0	2050100	22587.39	2072687.39
0	1873285.29	12265.5	1885550.79
0	2038783.47	14397.81	2053181.28
0	0	0	0
0	0	0	0
0	551435.02	0	551435.02
0	805781.68	0	805781.68
0	0	0	0
0	1400171.48	0	1400171.48
0	0	0	0
0	0	0	0
0	0	0	0
0	352640	0	352640
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
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0	499713.06	0	499713.06
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0	169784	0	169784
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	103816	0	103816
0	52835.2	0	52835.2
0	0	0	0
0	3791306.37	0	3791306.37
0	693794.26	0	693794.26
0	0	0	0
0	0	0	0
0	0	0	0
0	642769.27	12612.06	655381.33
0	294348	8214.66	302562.66
0	0	0	0
0	513233.99	0	513233.99

0	1099909.72	28472.86	1128382.58
0	0	0	0
0	0	0	0
0	132990.01	0	132990.01
0	0	0	0
0	0	0	0
0	38304	0	38304
0	0	0	0
0	18725958.58	97792.35	18823750.93
0	8188475.82	45155.91	8233631.73
0	11318303.25	93575.55	11411878.8
0	13092737.22	58367.83	13151105.05
0	8024992.47	0	8024992.47
0	1001604	43753.02	1045357.02
0	2272364.67	28051.71	2300416.38
0	33448484.38	213940.89	33662425.27
0	5595458.47	53235.29	5648693.76
0	19584258.58	129397.15	19713655.73
0	1661709.96	4972	1666681.96
0	3127038.81	47847.98	3174886.79
0	22095520.55	123243.64	22218764.19
0	889732	33912.59	923644.59
489554	742235.66	0	742235.66
0	145008	0	145008
0	298528	0	298528
0	442548	0	442548
0	0	0	0
0	131423	0	131423
0	250111.11	0	250111.11
0	1001328.97	0	1001328.97
0	580460.16	0	580460.16
0	1192972.03	0	1192972.03
0	1077044.21	0	1077044.21
0	1731790.41	0	1731790.41
0	215004	0	215004
0	621.03	0	621.03
0	0	0	0
0	0	0	0
0	0	0	0
0	106837	0	106837
0	646380	0	646380
0	474430.48	0	474430.48
0	0	0	0
0	625963.19	0	625963.19
0	0	0	0
0	1688427.4	0	1688427.4
0	0	0	0

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0	0	0	0
0	0	0	0
0	75772	0	75772
0	690068	0	690068
0	115292	0	115292
0	362291.45	0	362291.45
0	0	0	0
0	0	0	0
0	0	0	0
0	234536	0	234536
0	590676.09	0	590676.09
0	144957.38	0	144957.38
0	246392	0	246392
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	248468.3	0	248468.3
0	50236	0	50236
0	73796	0	73796
0	0	0	0
0	0	0	0
0	0	0	0
0	1317186	0	1317186
0	947360.43	0	947360.43
0	89224	0	89224
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1268792.4	0	1268792.4
0	403694	0	403694
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0	0	0	0
0	725257.32	0	725257.32
0	297464	0	297464
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0	0	0	0
0	186656	0	186656
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0	54872	0	54872
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0	0	0	0
0	0	0	0
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0	0	0	0
0	0	0	0
0	926605.28	0	926605.28
0	0	0	0
0	645696	0	645696
0	883424	0	883424
0	171836	0	171836
0	2014785.52	0	2014785.52
0	263720	0	263720
0	1768995.55	0	1768995.55
0	0	0	0
0	524020	0	524020
0	332869.14	0	332869.14
0	138168	0	138168
0	140372	0	140372
0	3251292.9	0	3251292.9
0	92872.96	0	92872.96
0	119324.13	0	119324.13
0	114000	0	114000
0	341490.7	0	341490.7
0	0	0	0
0	155952	0	155952
0	128100.48	0	128100.48
0	856216	0	856216
0	459252.4	0	459252.4
0	0	0	0
0	56468	0	56468
0	0	0	0
0	1913480.35	0	1913480.35
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1158195.72	0	1158195.72
0	469832	0	469832
0	1306580.8	0	1306580.8
0	15552915.56	0	15552915.56

0	168644	0	168644
0	0	0	0
0	1206500	0	1206500
0	140296	0	140296
0	206416	0	206416
0	881835	0	881835
0	334425.02	0	334425.02
0	280685.2	0	280685.2
0	655062.21	0	655062.21
0	101916	0	101916
0	742064	0	742064
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0	0	0	0
0	0	0	0
0	0	0	0
0	509663.01	0	509663.01
0	1354534.76	16070.99	1370605.75
0	165604	0	165604
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0	0	0	0
0	65588	0	65588
0	939424.81	0	939424.81
0	1181898.04	0	1181898.04
0	0	0	0
0	542646.83	0	542646.83
0	300594.36	0	300594.36
0	852898.87	0	852898.87
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	4598760	35018	4633778
0	14617831.97	30629	14648460.97
0	9424816.24	22925	9447741.24
0	17773656.53	25815	17799471.53
0	33205796.33	0	33205796.33
0	0	0	0
0	0	0	0
0	295036	0	295036
0	0	0	0
0	0	0	0
0	28120	0	28120
0	0	0	0
0	0	0	0

0	0	0	0
0	160509.26	0	160509.26
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0	0	0	0
0	1279448.6	0	1279448.6
0	0	0	0
0	2657435.73	0	2657435.73
0	0	0	0
0	0	0	0
0	144476	0	144476
0	87324	0	87324
0	0	0	0
0	474924	0	474924
0	352742.06	0	352742.06
0	0	0	0
0	0	0	0
0	0	0	0
0	422082.55	0	422082.55
0	239087	0	239087
0	0	0	0
0	71364	0	71364
0	0	0	0
0	700251.84	0	700251.84
0	1451104.34	0	1451104.34
0	751108	0	751108
0	0	0	0
0	31218.54	0	31218.54
0	0	0	0
0	11725352.87	0	11725352.87
0	0	0	0
0	130058.19	0	130058.19
0	1118968.84	5550.39	1124519.23
0	744715.05	3506.09	748221.14
0	6479153.56	12329.01	6491482.57
0	2420062.53	26815.05	2446877.58
0	1610145.78	3707.93	1613853.71
0	1319823.08	0	1319823.08
0	1373059.95	17245.53	1390305.48

0	15253537	0	15253537
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0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	1029421.21	0	1029421.21
0	1064900.56	0	1064900.56
0	1204112	0	1204112
0	378708	0	378708
0	11759705.72	0	11759705.72
0	1669436	0	1669436
0	951665.13	0	951665.13
0	1253853.45	0	1253853.45
0	1239531.67	0	1239531.67
0	489941.21	0	489941.21
0	1973948	0	1973948
0	0	0	0
0	220704	0	220704
0	180956	0	180956
0	0	0	0
0	57228	0	57228
0	378504	0	378504
0	558427.36	0	558427.36
0	0	0	0
0	196308	0	196308
0	791782	0	791782
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	63840	0	63840
0	728787	0	728787
0	0	0	0
0	0	0	0
0	0	0	0
0	536935	0	536935
0	1544064.16	13424.25	1557488.41
0	21.71	0	21.71
0	261596.25	0	261596.25
0	0	0	0
0	184680	0	184680
0	328917.85	0	328917.85
0	0	0	0



0	942793.19	0	942793.19
0	0	0	0
0	5344136.75	17709	5361845.75
0	1519208.29	9345	1528553.29
0	26537535	51973	26589508
0	7326554.3	26990	7353544.3
0	89224	0	89224
0	948719.88	0	948719.88
0	791726.31	0	791726.31
0	776596.94	0	776596.94
0	51061.58	0	51061.58
0	263670.93	0	263670.93
0	736605	0	736605
0	1115490.79	0	1115490.79
0	3635478.55	0	3635478.55
0	747440	11879.26	759319.26
0	4391680.95	57352.63	4449033.58
0	1379987.49	14734.97	1394722.46
0	0	0	0
0	319048	8338.87	327386.87
0	2004589.89	25756.96	2030346.85
0	654007.4	0	654007.4
0	1853977.11	39105.83	1893082.94
0	893986	0	893986
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	2513139	0	2513139
0	933834.15	0	933834.15
0	0	0	0
0	312144.58	0	312144.58
0	0	0	0
0	419822.35	0	419822.35
0	552605.37	0	552605.37
0	110839.23	18748.42	129587.65
0	395428	0	395428
0	575160	0	575160
0	889402.15	0	889402.15
0	305596	0	305596
0	1349483.14	35068.74	1384551.88
0	0	0	0
0	1347704.95	0	1347704.95
0	0	0	0
0	0	0	0
0	882832.07	0	882832.07
0	192128	0	192128

0	0	0	0
0	1910460.03	0	1910460.03
0	1219944.83	10123.04	1230067.87
0	159290.16	0	159290.16
0	591083.13	0	591083.13
0	287983	0	287983
0	3361201	0	3361201
0	98952	0	98952
0	1258620	8203.06	1266823.06
0	365978	0	365978
0	460784	0	460784
0	845375.8	0	845375.8
0	0	0	0
0	1252576.38	0	1252576.38
0	920182.9	0	920182.9
0	705501.4	0	705501.4
0	99332	0	99332
0	304095	0	304095
0	98959.71	0	98959.71
0	320568	0	320568
0	194091	0	194091
0	0	0	0
50000	214784	0	214784
0	2564286	0	2564286
0	592561.48	0	592561.48
0	371564	0	371564
0	658670.69	13318.47	671989.16
0	0	0	0
0	245328	0	245328
0	128592	5610.57	134202.57
0	165638.59	7678.83	173317.42
0	113221.8	0	113221.8
0	155187.58	0	155187.58
0	351350.87	6101.07	357451.94
0	203110.61	0	203110.61
0	360407.2	0	360407.2
0	1738707.04	44971.25	1783678.29
0	406600	0	406600
0	316874.36	0	316874.36
0	0	0	0
0	0	0	0
0	552650.3	0	552650.3
0	1564447	15443.1	1579890.1
0	850219	0	850219
0	415123.63	0	415123.63
0	0	0	0
0	242172.97	0	242172.97

0	570000	0	570000
0	856615.41	32351.29	888966.7
0	0	0	0
0	166858	0	166858
0	118104	0	118104
0	0	0	0
0	405005	0	405005
0	241452.02	0	241452.02
0	759618.25	0	759618.25
0	454708	0	454708
0	454347.59	0	454347.59
0	184756	0	184756
0	1002399.37	0	1002399.37
0	257792	0	257792
0	363044.35	0	363044.35
0	1377031.24	0	1377031.24
0	1235325.98	5943.94	1241269.92
0	145084	0	145084
0	210368	0	210368
0	719607	0	719607
0	957980	0	957980
0	414527.52	0	414527.52









col15	col16	col17	col18	col19	col20	col21
Equalized Revenue	Initial Aid	Total Aid				
316,208,419.33	81,971,089.83	97,574,980.73				
409,412.00	-	-				
11,168,200.00	-	11,000,000.00				
92,000.39	50,428.02	50,428.02				
174,967.20	-	-				
1,184,452.40	467,427.39	467,427.39				
15,929,417.60	5,253,295.09	5,253,295.09				
2,685,080.00	1,213,686.77	1,213,686.77				
1,353,218.00	390,571.35	390,571.35				
1,106,028.00	490,816.18	490,816.18				
1,555,644.00	243,255.17	243,255.17				
2,541,060.00	857,548.26	857,548.26				
1,119,404.00	86,232.10	86,232.10				
348,612.00	70,975.89	70,975.89				
14,809.14	14,809.14	14,809.14				
1,812,505.11	585,124.63	585,124.63				
236,325.80	128,547.01	128,547.01				
110,551.77	71,604.72	71,604.72				
512,713.31	512,166.92	512,166.92				
1,784,556.00	1,012,780.54	1,012,780.54				
664,849.30	448,132.77	448,132.77				
334,020.00	206,542.76	206,542.76				
3,495,711.20	978,309.07	978,309.07				
47,044.00	-	-				
231,800.00	45,867.87	45,867.87				
236,056.00	114,774.78	114,774.78				
901,968.00	254,142.09	254,142.09				
286,672.00	169,578.41	169,578.41				
145,388.00	-	-				
1,137,321.00	748,805.56	748,805.56				
118,237.87	50,823.35	50,823.35				
69,426.98	19,621.86	19,621.86				
527,820.00	306,230.52	306,230.52				
143,412.00	30,251.19	30,251.19				
382,812.00	38,143.81	38,143.81				
1,716,004.00	569,000.38	569,000.38				
646,152.00	151,809.35	151,809.35				
3,920,688.00	478,571.88	478,571.88				
300,960.00	-	-				
556,624.00	227,753.65	227,753.65				
394,044.24	44,612.18	44,612.18				
116,809.52	-	-				



611,648.00	389,311.94	389,311.94
1,024,714.08	322,074.33	322,074.33
354,255.19	143,273.34	143,273.34
370,500.00	165,377.75	165,377.75
425,980.00	252,135.20	252,135.20
2,277,336.62	1,209,965.05	1,209,965.05
375,212.00	191,868.63	191,868.63
188,936.00	-	-
208,392.00	79,557.26	79,557.26
485,260.00	224,015.40	224,015.40
2,468,024.00	284,767.17	284,767.17
419,140.00	-	-
724,807.89	-	-
3,029,132.00	9,885.24	9,885.24
2,686,022.25	1,379,810.65	1,379,810.65
4,983,928.00	1,431,155.06	1,431,155.06
348,232.00	145,497.20	145,497.20
11,983,391.20	4,197,415.13	4,197,415.13
2,050,100.00	-	-
1,345,276.00	94,705.60	94,705.60
1,690,468.00	312,618.81	312,618.81
265,924.00	59,016.30	59,016.30
805,781.68	500,748.62	500,748.62
1,400,171.48	-	-
352,640.00	190,875.02	190,875.02
374,984.00	178,207.11	178,207.11
169,784.00	80,592.45	80,592.45
103,816.00	18,069.77	18,069.77
52,835.20	24,315.56	24,315.56
1,402,428.00	788,391.32	788,391.32
191,216.00	125,633.51	125,633.51
434,188.00	90,110.29	90,110.29
294,348.00	167,798.15	167,798.15
513,233.99	276,402.84	276,402.84
1,019,996.00	-	-
132,990.01	56,195.08	56,195.08
38,304.00	-	-
2,704,536.00	-	-
4,174,999.20	-	1,691,323.00
3,724,988.00	-	-
3,556,572.00	-	-
4,657,736.00	934,843.95	934,843.95
1,001,604.00	-	-
1,216,988.00	-	-
8,688,814.00	799,718.96	799,718.96
1,628,984.00	-	-
4,375,548.00	364,602.51	900,000.00

765,168.00	296,736.27	296,736.27
1,863,140.00	-	-
4,948,588.00	-	-
889,732.00	552,237.65	552,237.65
742,235.00	677,551.79	677,551.79
145,008.00	78,602.34	78,602.34
298,528.00	133,802.80	133,802.80
442,548.00	177,549.96	177,549.96
131,423.00	39,601.52	39,601.52
250,111.11	20,061.58	20,061.58
683,167.80	-	-
314,260.00	138,882.65	138,882.65
425,600.00	190,145.17	190,145.17
354,996.00	93,081.63	93,081.63
1,650,948.00	106,165.76	106,165.76
215,004.00	103,473.85	103,473.85
621.03	-	-
106,837.00	13,951.20	13,951.20
646,380.00	335,952.56	335,952.56
202,236.00	112,303.07	112,303.07
625,963.19	133,779.37	133,779.37
1,688,427.40	912,583.12	912,583.12
75,772.00	43,604.50	43,604.50
357,428.00	123,633.41	123,633.41
115,292.00	71,985.12	71,985.12
112,176.00	64,703.83	64,703.83
234,536.00	101,237.00	101,237.00
541,120.00	-	-
144,957.38	-	-
246,392.00	59,022.03	59,022.03
70,984.00	7,286.78	7,286.78
50,236.00	-	-
73,796.00	-	-
1,050,396.00	507,300.60	507,300.60
187,948.00	72,272.73	72,272.73
89,224.00	27,816.53	27,816.53
1,045,000.00	447,365.77	447,365.77
203,984.00	107,130.23	107,130.23
255,588.00	170,135.99	170,135.99
297,464.00	115,096.18	115,096.18
186,656.00	64,837.06	64,837.06
54,872.00	20,921.09	20,921.09
100,304.80	-	-
361,304.00	185,495.10	185,495.10
645,696.00	190,657.40	190,657.40
883,424.00	471,684.75	471,684.75
171,836.00	-	-

1,333,040.00	583,595.59	583,595.59
263,720.00	-	-
962,616.00	487,484.44	487,484.44
524,020.00	365,484.02	365,484.02
332,869.14	220,909.90	220,909.90
138,168.00	59,259.38	59,259.38
140,372.00	89,886.71	89,886.71
2,067,754.80	1,433,653.47	1,433,653.47
92,872.96	43,518.68	43,518.68
119,324.13	72,088.38	72,088.38
114,000.00	11,848.59	11,848.59
185,972.00	-	-
155,952.00	-	-
128,100.48	13,645.86	13,645.86
856,216.00	454,079.37	454,079.37
235,600.00	72,534.25	72,534.25
56,468.00	1,730.49	1,730.49
1,426,216.00	839,334.66	839,334.66
976,220.00	568,077.41	568,077.41
469,832.00	292,297.68	292,297.68
854,468.00	491,296.90	491,296.90
7,044,364.00	672,182.65	672,182.65
168,644.00	-	-
1,206,500.00	536,113.27	536,113.27
140,296.00	-	-
206,416.00	76,450.55	76,450.55
355,680.00	-	-
334,425.02	-	-
235,372.00	124,854.51	124,854.51
329,156.00	206,509.33	206,509.33
101,916.00	59,711.32	59,711.32
742,064.00	346,802.53	346,802.53
167,504.00	34,586.42	34,586.42
632,168.00	255,189.42	255,189.42
165,604.00	69,041.65	69,041.65
65,588.00	20,580.99	20,580.99
450,908.00	178,181.73	178,181.73
813,732.00	440,155.66	440,155.66
210,596.00	35,563.73	35,563.73
94,468.00	18,037.89	18,037.89
236,436.00	122,390.18	122,390.18
4,598,760.00	791,773.57	791,773.57
4,268,996.00	642,747.25	642,747.25
3,035,136.00	276,631.46	276,631.46
3,473,504.00	135,363.04	135,363.04
13,056,496.00	2,132,470.23	3,732,577.00
155,648.00	99,653.45	99,653.45

28,120.00	-	-
160,509.26	18,750.56	18,750.56
1,279,448.60	279,529.93	279,529.93
1,538,088.00	520,008.93	520,008.93
144,476.00	33,885.86	33,885.86
87,324.00	64,985.79	64,985.79
474,924.00	306,847.79	306,847.79
352,742.06	181,964.08	181,964.08
297,920.00	191,708.88	191,708.88
209,760.00	-	-
71,364.00	-	-
700,251.84	210,310.03	210,310.03
881,980.00	500,744.20	500,744.20
751,108.00	300,187.06	300,187.06
-	-	-
31,218.54	27,892.70	27,892.70
3,320,565.40	-	777,063.64
130,058.19	46,802.50	46,802.50
636,804.00	215,963.41	215,963.41
744,715.05	290,067.33	290,067.33
3,645,264.00	1,197,508.81	1,197,508.81
2,420,062.53	634,047.36	634,047.36
1,610,145.78	753,538.87	753,538.87
1,176,632.00	274,227.51	274,227.51
1,316,396.00	619,244.46	619,244.46
5,676,896.00	2,107,482.98	2,107,482.98
445,740.00	290,701.55	290,701.55
318,288.00	108,584.15	108,584.15
537,624.00	233,346.19	233,346.19
378,708.00	109,435.54	109,435.54
3,769,410.00	765,354.95	765,354.95
481,308.00	124,495.26	124,495.26
744,800.00	390,765.65	390,765.65
1,253,853.45	760,184.20	760,184.20
1,009,584.00	430,499.27	430,499.27
346,028.00	159,328.64	159,328.64
1,973,948.00	947,217.70	947,217.70
220,704.00	144,432.33	144,432.33
180,956.00	113,739.86	113,739.86
57,228.00	-	-
325,888.00	160,210.32	160,210.32
294,013.60	51,922.37	51,922.37
196,308.00	134,100.43	134,100.43
226,632.00	132,173.11	132,173.11
63,840.00	32,282.72	32,282.72
148,656.00	-	-
204,820.00	93,151.20	93,151.20

485,032.00	108,101.71	108,101.71
21.71	-	-
214,396.00	166,758.19	166,758.19
184,680.00	97,863.27	97,863.27
328,917.85	214,000.48	214,000.48
701,176.00	360,847.99	360,847.99
2,310,476.00	76,404.55	76,404.55
1,349,228.00	454,357.45	454,357.45
7,817,466.40	2,858,586.75	2,858,586.75
3,463,548.00	-	-
89,224.00	28,810.90	28,810.90
241,148.00	121,883.50	121,883.50
433,352.00	248,074.37	248,074.37
250,496.00	47,381.15	47,381.15
51,061.58	23,731.56	23,731.56
50,768.00	-	-
253,840.00	129,584.78	129,584.78
439,584.00	218,997.68	218,997.68
926,744.00	-	-
747,440.00	148,213.32	148,213.32
2,186,368.00	879,251.85	879,251.85
991,192.00	394,139.97	394,139.97
319,048.00	101,885.47	101,885.47
1,721,552.00	393,813.61	393,813.61
654,007.40	180,017.38	180,017.38
1,853,977.11	1,210,570.80	1,210,570.80
239,476.00	89,537.29	89,537.29
2,058,536.00	1,002,667.58	1,002,667.58
635,968.00	347,193.92	347,193.92
116,584.00	34,264.61	34,264.61
398,392.00	88,965.96	88,965.96
412,832.00	108,174.95	108,174.95
110,839.23	21,219.05	21,219.05
395,428.00	107,954.80	107,954.80
229,900.00	40,053.11	40,053.11
801,800.00	-	-
305,596.00	10,885.13	10,885.13
1,349,483.14	430,086.07	430,086.07
524,400.00	40,546.03	40,546.03
-	-	-
469,148.00	295,609.20	295,609.20
192,128.00	-	-
706,496.00	421,562.14	421,562.14
405,916.00	122,895.66	122,895.66
159,290.16	65,302.68	65,302.68
348,688.00	85,248.65	85,248.65
287,983.00	38,431.55	38,431.55

390,488.00	47,745.02	47,745.02
98,952.00	-	-
277,552.00	45,936.99	45,936.99
365,978.00	-	-
235,296.00	20,431.02	20,431.02
264,252.00	49,655.68	49,655.68
480,168.00	143,462.93	143,462.93
255,816.00	-	-
244,112.00	49,087.42	49,087.42
99,332.00	26,514.81	26,514.81
304,095.00	104,069.36	104,069.36
98,959.71	-	-
320,568.00	49,055.87	49,055.87
90,288.00	6,110.50	6,110.50
214,784.00	58,241.57	58,241.57
249,508.00	-	-
359,708.00	39,106.07	39,106.07
371,564.00	92,679.16	92,679.16
266,684.00	-	-
-	-	-
245,328.00	29,575.88	29,575.88
128,592.00	-	-
165,638.59	49,248.40	49,248.40
113,221.80	9,696.02	9,696.02
89,984.00	24,911.31	24,911.31
351,350.87	121,202.18	121,202.18
203,110.61	37,371.82	37,371.82
360,407.20	138,747.30	138,747.30
747,992.00	267,210.62	267,210.62
406,600.00	150,512.95	150,512.95
165,604.00	32,053.59	32,053.59
-	-	-
430,236.00	183,862.10	183,862.10
552,824.00	232,077.17	232,077.17
267,064.00	58,912.55	58,912.55
327,636.00	-	-
-	-	-
120,460.00	-	-
570,000.00	176,906.09	176,906.09
447,564.00	63,339.36	63,339.36
166,858.00	-	-
118,104.00	-	-
131,480.00	-	-
241,452.02	-	-
228,684.00	-	-
454,708.00	55,176.89	55,176.89
454,347.59	152,027.38	152,027.38

184,756.00	15,732.60	15,732.60
608,456.00	303,328.53	303,328.53
257,792.00	63,011.34	63,011.34
202,312.00	50,951.98	50,951.98
260,756.00	-	-
787,284.00	312,932.72	312,932.72
145,084.00	25,593.76	25,593.76
210,368.00	72,965.29	72,965.29
220,248.00	29,145.34	29,145.34
957,980.00	574,359.29	574,359.29
298,866.20	71,080.52	71,080.52

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15929417.6	5253295.09	5253295.09
2685080	1213686.77	1213686.77
1353218	390571.35	390571.35
1106028	490816.18	490816.18
1555644	243255.17	243255.17
2541060	857548.26	857548.26
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1119404	86232.1	86232.1
348612	70975.89	70975.89
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14809.14	14809.14	14809.14
1812505.11	585124.63	585124.63
236325.8	128547.01	128547.01
110551.77	71604.72	71604.72
512713.31	512166.92	512166.92
1784556	1012780.54	1012780.54
664849.3	448132.77	448132.77
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334020	206542.76	206542.76

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3495711.2	978309.07	978309.07
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236056	114774.78	114774.78
901968	254142.09	254142.09
286672	169578.41	169578.41
145388	0	0
1137321	748805.56	748805.56
118237.87	50823.35	50823.35
69426.98	19621.86	19621.86
527820	306230.52	306230.52
143412	30251.19	30251.19
382812	38143.81	38143.81
1716004	569000.38	569000.38
646152	151809.35	151809.35
3920688	478571.88	478571.88
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556624	227753.65	227753.65
394044.24	44612.18	44612.18
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116809.52	0	0
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611648	389311.94	389311.94
1024714.08	322074.33	322074.33
354255.19	143273.34	143273.34
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370500	165377.75	165377.75
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425980	252135.2	252135.2
2277336.62	1209965.05	1209965.05
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375212	191868.63	191868.63
188936	0	0
208392	79557.26	79557.26
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485260	224015.4	224015.4
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2468024	284767.17	284767.17

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2686022.25	1379810.65	1379810.65
4983928	1431155.06	1431155.06
348232	145497.2	145497.2
11983391.2	4197415.13	4197415.13
2050100	0	0
1345276	94705.6	94705.6
1690468	312618.81	312618.81
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265924	59016.3	59016.3
805781.68	500748.62	500748.62
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352640	190875.02	190875.02
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374984	178207.11	178207.11
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169784	80592.45	80592.45
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103816	18069.77	18069.77
52835.2	24315.56	24315.56
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1402428	788391.32	788391.32
191216	125633.51	125633.51
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434188	90110.29	90110.29
294348	167798.15	167798.15
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513233.99	276402.84	276402.84

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132990.01	56195.08	56195.08
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765168	296736.27	296736.27
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4948588	0	0
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742235	677551.79	677551.79
145008	78602.34	78602.34
298528	133802.8	133802.8
442548	177549.96	177549.96
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131423	39601.52	39601.52
250111.11	20061.58	20061.58
683167.8	0	0
314260	138882.65	138882.65
425600	190145.17	190145.17
354996	93081.63	93081.63
1650948	106165.76	106165.76
215004	103473.85	103473.85
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106837	13951.2	13951.2
646380	335952.56	335952.56
202236	112303.07	112303.07
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625963.19	133779.37	133779.37
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1688427.4	912583.12	912583.12
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187948	72272.73	72272.73
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297464	115096.18	115096.18
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186656	64837.06	64837.06
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54872	20921.09	20921.09
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0	0	0
100304.8	0	0
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0	0	0
361304	185495.1	185495.1
0	0	0
645696	190657.4	190657.4
883424	471684.75	471684.75
171836	0	0
1333040	583595.59	583595.59
263720	0	0
962616	487484.44	487484.44
0	0	0
524020	365484.02	365484.02
332869.14	220909.9	220909.9
138168	59259.38	59259.38
140372	89886.71	89886.71
2067754.8	1433653.47	1433653.47
92872.96	43518.68	43518.68
119324.13	72088.38	72088.38
114000	11848.59	11848.59
185972	0	0
0	0	0
155952	0	0
128100.48	13645.86	13645.86
856216	454079.37	454079.37
235600	72534.25	72534.25
0	0	0
56468	1730.49	1730.49
0	0	0
1426216	839334.66	839334.66
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0	0	0
0	0	0
0	0	0
0	0	0
976220	568077.41	568077.41
469832	292297.68	292297.68
854468	491296.9	491296.9
7044364	672182.65	672182.65

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22-23	534	1
22-23	535	1

168644	0	0
0	0	0
1206500	536113.27	536113.27
140296	0	0
206416	76450.55	76450.55
355680	0	0
334425.02	0	0
235372	124854.51	124854.51
329156	206509.33	206509.33
101916	59711.32	59711.32
742064	346802.53	346802.53
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0	0	0
0	0	0
0	0	0
167504	34586.42	34586.42
632168	255189.42	255189.42
165604	69041.65	69041.65
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0	0	0
0	0	0
65588	20580.99	20580.99
450908	178181.73	178181.73
813732	440155.66	440155.66
0	0	0
210596	35563.73	35563.73
94468	18037.89	18037.89
236436	122390.18	122390.18
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0	0	0
0	0	0
0	0	0
0	0	0
4598760	791773.57	791773.57
4268996	642747.25	642747.25
3035136	276631.46	276631.46
3473504	135363.04	135363.04
13056496	2132470.23	3732577
0	0	0
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155648	99653.45	99653.45
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28120	0	0
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0	0	0

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160509.26	18750.56	18750.56
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0	0	0
1279448.6	279529.93	279529.93
0	0	0
1538088	520008.93	520008.93
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0	0	0
144476	33885.86	33885.86
87324	64985.79	64985.79
0	0	0
474924	306847.79	306847.79
352742.06	181964.08	181964.08
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0	0	0
297920	191708.88	191708.88
209760	0	0
0	0	0
71364	0	0
0	0	0
700251.84	210310.03	210310.03
881980	500744.2	500744.2
751108	300187.06	300187.06
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31218.54	27892.7	27892.7
0	0	0
3320565.4	0	777063.64
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130058.19	46802.5	46802.5
636804	215963.41	215963.41
744715.05	290067.33	290067.33
3645264	1197508.81	1197508.81
2420062.53	634047.36	634047.36
1610145.78	753538.87	753538.87
1176632	274227.51	274227.51
1316396	619244.46	619244.46

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5676896	2107482.98	2107482.98
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445740	290701.55	290701.55
318288	108584.15	108584.15
537624	233346.19	233346.19
378708	109435.54	109435.54
3769410	765354.95	765354.95
481308	124495.26	124495.26
744800	390765.65	390765.65
1253853.45	760184.2	760184.2
1009584	430499.27	430499.27
346028	159328.64	159328.64
1973948	947217.7	947217.7
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220704	144432.33	144432.33
180956	113739.86	113739.86
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57228	0	0
325888	160210.32	160210.32
294013.6	51922.37	51922.37
0	0	0
196308	134100.43	134100.43
226632	132173.11	132173.11
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0	0	0
0	0	0
63840	32282.72	32282.72
148656	0	0
0	0	0
0	0	0
0	0	0
204820	93151.2	93151.2
485032	108101.71	108101.71
21.71	0	0
214396	166758.19	166758.19
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184680	97863.27	97863.27
328917.85	214000.48	214000.48
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701176	360847.99	360847.99
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2310476	76404.55	76404.55
1349228	454357.45	454357.45
7817466.4	2858586.75	2858586.75
3463548	0	0
89224	28810.9	28810.9
241148	121883.5	121883.5
433352	248074.37	248074.37
250496	47381.15	47381.15
51061.58	23731.56	23731.56
50768	0	0
253840	129584.78	129584.78
439584	218997.68	218997.68
926744	0	0
747440	148213.32	148213.32
2186368	879251.85	879251.85
991192	394139.97	394139.97
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319048	101885.47	101885.47
1721552	393813.61	393813.61
654007.4	180017.38	180017.38
1853977.11	1210570.8	1210570.8
239476	89537.29	89537.29
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0	0	0
2058536	1002667.58	1002667.58
635968	347193.92	347193.92
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116584	34264.61	34264.61
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398392	88965.96	88965.96
412832	108174.95	108174.95
110839.23	21219.05	21219.05
395428	107954.8	107954.8
229900	40053.11	40053.11
801800	0	0
305596	10885.13	10885.13
1349483.14	430086.07	430086.07
0	0	0
524400	40546.03	40546.03
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0	0	0
469148	295609.2	295609.2
192128	0	0

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22-23	2159	1



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706496	421562.14	421562.14
405916	122895.66	122895.66
159290.16	65302.68	65302.68
348688	85248.65	85248.65
287983	38431.55	38431.55
390488	47745.02	47745.02
98952	0	0
277552	45936.99	45936.99
365978	0	0
235296	20431.02	20431.02
264252	49655.68	49655.68
0	0	0
480168	143462.93	143462.93
255816	0	0
244112	49087.42	49087.42
99332	26514.81	26514.81
304095	104069.36	104069.36
98959.71	0	0
320568	49055.87	49055.87
90288	6110.5	6110.5
0	0	0
214784	58241.57	58241.57
249508	0	0
359708	39106.07	39106.07
371564	92679.16	92679.16
266684	0	0
0	0	0
245328	29575.88	29575.88
128592	0	0
165638.59	49248.4	49248.4
113221.8	9696.02	9696.02
89984	24911.31	24911.31
351350.87	121202.18	121202.18
203110.61	37371.82	37371.82
360407.2	138747.3	138747.3
747992	267210.62	267210.62
406600	150512.95	150512.95
165604	32053.59	32053.59
0	0	0
0	0	0
430236	183862.1	183862.1
552824	232077.17	232077.17
267064	58912.55	58912.55
327636	0	0
0	0	0
120460	0	0

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570000	176906.09	176906.09
447564	63339.36	63339.36
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166858	0	0
118104	0	0
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131480	0	0
241452.02	0	0
228684	0	0
454708	55176.89	55176.89
454347.59	152027.38	152027.38
184756	15732.6	15732.6
608456	303328.53	303328.53
257792	63011.34	63011.34
202312	50951.98	50951.98
260756	0	0
787284	312932.72	312932.72
145084	25593.76	25593.76
210368	72965.29	72965.29
220248	29145.34	29145.34
957980	574359.29	574359.29
298866.2	71080.52	71080.52

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22-23	2905	1
22-23	2906	1
22-23	2907	1
22-23	2908	1
22-23	2909	1
22-23	2910	1









562,538,706.13

col22 ANTC/APU	col23 levy ratio	col24 aid ratio	col25 total levy	col26	col27	col28
17,921.59	1.00	-	409,412.00			
22,404.01	1.00	-	27,122,918.61			
5,787.92	0.45	0.55	41,572.37			
23,730.17	1.00	-	174,967.20			
7,753.97	0.61	0.39	725,384.40			
8,584.62	0.67	0.33	10,676,122.51			
7,019.06	0.55	0.45	1,489,016.23			
9,111.85	0.71	0.29	972,035.65			
7,124.69	0.56	0.44	2,435,689.53			
10,805.87	0.84	0.16	2,083,951.20			
8,486.11	0.66	0.34	1,700,924.74			
11,822.06	0.92	0.08	1,033,171.90			
10,200.96	0.80	0.20	694,089.83			
-	-	1.00	-			
8,673.76	0.68	0.32	1,227,380.48			
5,841.57	0.46	0.54	284,956.68			
4,512.49	0.35	0.65	38,947.05			
13.65	0.00	1.00	546.39			
5,539.47	0.43	0.57	771,775.46			
4,175.19	0.33	0.67	216,716.53			
4,888.41	0.38	0.62	127,477.24			
9,224.11	0.72	0.28	4,939,889.31			
15,112.23	1.00	-	47,044.00			
10,274.21	0.80	0.20	248,528.43			
6,580.91	0.51	0.49	121,281.22			
9,199.72	0.72	0.28	1,188,209.60			
5,231.85	0.41	0.59	217,994.01			
13,313.37	1.00	-	709,352.60			
4,375.55	0.34	0.66	665,820.44			
7,303.05	0.57	0.43	67,414.52			
9,188.68	0.72	0.28	49,805.12			
5,377.38	0.42	0.58	354,131.05			
10,106.90	0.79	0.21	940,302.91			
11,532.49	0.90	0.10	348,155.91			
8,561.58	0.67	0.33	1,425,182.23			
9,799.43	0.77	0.23	677,956.58			
11,245.29	0.88	0.12	10,182,572.98			
30,806.98	1.00	-	558,022.87			
7,567.81	0.59	0.41	393,186.93			
11,358.61	0.89	0.11	349,432.06			
53,879.40	1.00	-	116,809.52			

4,656.03	0.36	0.64	1,349,735.06
8,782.89	0.69	0.31	729,484.17
7,628.45	0.60	0.40	220,097.83
7,091.40	0.55	0.45	205,122.25
5,227.33	0.41	0.59	232,382.80
6,003.38	0.47	0.53	1,067,371.57
6,258.87	0.49	0.51	615,910.37
43,174.52	1.00	-	620,808.84
7,918.80	0.62	0.38	212,467.74
6,895.73	0.54	0.46	261,244.60
11,330.86	0.88	0.12	5,961,775.29
25,267.62	1.00	-	419,140.00
23,672.84	1.00	-	724,807.89
12,766.97	1.00	0.00	9,850,346.78
6,228.90	0.49	0.51	1,325,194.83
9,130.68	0.71	0.29	9,946,630.08
7,457.05	0.58	0.42	252,613.21
8,322.25	0.65	0.35	10,002,584.87
17,511.73	1.00	-	2,072,687.39
11,907.05	0.93	0.07	1,790,845.19
10,440.04	0.82	0.18	1,740,562.47
9,966.13	0.78	0.22	492,418.72
4,848.83	0.38	0.62	305,033.06
13,067.13	1.00	-	1,400,171.48
5,875.71	0.46	0.54	161,764.98
6,721.54	0.52	0.48	321,505.95
6,728.75	0.53	0.47	89,191.55
10,579.33	0.83	0.17	85,746.23
6,913.98	0.54	0.46	28,519.64
5,608.17	0.44	0.56	3,002,915.05
4,393.10	0.34	0.66	568,160.75
10,150.47	0.79	0.21	565,271.04
5,506.91	0.43	0.57	134,764.51
5,910.59	0.46	0.54	236,831.15
15,220.17	1.00	-	1,128,382.58
7,396.41	0.58	0.42	76,794.93
30,575.48	1.00	-	38,304.00
21,101.34	1.00	-	18,823,750.93
15,865.02	1.00	-	6,542,308.73
13,922.24	1.00	-	11,411,878.80
15,372.21	1.00	-	13,151,105.05
10,237.95	0.80	0.20	7,090,148.52
21,167.70	1.00	-	1,045,357.02
16,432.71	1.00	-	2,300,416.38
11,629.85	0.91	0.09	32,862,706.31
16,108.68	1.00	-	5,648,693.76
11,741.45	0.92	0.08	18,813,655.73



7,841.46	0.61	0.39	1,369,945.69
17,919.93	1.00	-	3,174,886.79
15,046.65	1.00	-	22,218,764.19
4,858.64	0.38	0.62	371,406.94
1,116.24	0.09	0.91	64,683.87
5,865.71	0.46	0.54	66,405.66
7,067.77	0.55	0.45	164,725.20
7,669.90	0.60	0.40	264,998.04
8,949.12	0.70	0.30	91,821.48
11,781.37	0.92	0.08	230,049.53
15,301.13	1.00	-	1,001,328.97
7,148.12	0.56	0.44	441,577.51
7,086.20	0.55	0.45	1,002,826.86
9,450.25	0.74	0.26	983,962.58
11,985.09	0.94	0.06	1,625,624.65
6,644.36	0.52	0.48	111,530.15
15,671.04	1.00	-	621.03
11,136.15	0.87	0.13	92,885.80
6,151.48	0.48	0.52	310,427.44
5,695.97	0.44	0.56	362,127.41
10,071.31	0.79	0.21	492,183.82
5,885.72	0.46	0.54	775,844.28
5,437.71	0.42	0.58	32,167.50
8,378.25	0.65	0.35	566,434.59
4,811.33	0.38	0.62	43,306.88
5,420.59	0.42	0.58	297,587.62
7,279.89	0.57	0.43	133,299.00
18,668.05	1.00	-	590,676.09
14,089.70	1.00	-	144,957.38
9,740.49	0.76	0.24	187,369.97
11,493.90	0.90	0.10	241,181.52
16,184.12	1.00	-	50,236.00
15,706.36	1.00	-	73,796.00
6,622.63	0.52	0.48	809,885.40
7,883.34	0.62	0.38	875,087.70
8,815.50	0.69	0.31	61,407.47
7,325.32	0.57	0.43	821,426.63
6,081.74	0.47	0.53	296,563.77
4,282.42	0.33	0.67	555,121.33
7,852.74	0.61	0.39	182,367.82
8,359.50	0.65	0.35	121,818.94
7,925.16	0.62	0.38	33,950.91
15,030.82	1.00	-	100,304.80
6,232.69	0.49	0.51	741,110.18
9,026.67	0.70	0.30	455,038.60
5,969.81	0.47	0.53	411,739.25
15,401.10	1.00	-	171,836.00

7,201.18	0.56	0.44	1,431,189.93
15,117.74	1.00	-	263,720.00
6,322.20	0.49	0.51	1,281,511.11
3,875.14	0.30	0.70	158,535.98
4,308.18	0.34	0.66	111,959.24
7,315.17	0.57	0.43	78,908.62
4,606.72	0.36	0.64	50,485.29
3,927.96	0.31	0.69	1,817,639.43
6,806.80	0.53	0.47	49,354.28
5,070.49	0.40	0.60	47,235.75
11,477.49	0.90	0.10	102,151.41
12,869.48	1.00	-	341,490.70
12,810.14	1.00	-	155,952.00
11,444.32	0.89	0.11	114,454.62
6,015.86	0.47	0.53	402,136.63
8,865.33	0.69	0.31	386,718.15
12,416.24	0.97	0.03	54,737.51
5,270.75	0.41	0.59	1,074,145.69
5,355.15	0.42	0.58	590,118.31
4,840.02	0.38	0.62	177,534.32
5,444.06	0.43	0.57	815,283.90
11,586.54	0.90	0.10	14,880,732.91
35,748.47	1.00	-	168,644.00
7,117.14	0.56	0.44	670,386.73
14,592.62	1.00	-	140,296.00
8,064.77	0.63	0.37	129,965.45
23,237.58	1.00	-	881,835.00
16,826.07	1.00	-	334,425.02
6,014.28	0.47	0.53	155,830.69
4,772.67	0.37	0.63	448,552.88
5,304.27	0.41	0.59	42,204.68
6,822.61	0.53	0.47	395,261.47
10,164.00	0.79	0.21	475,076.59
7,638.21	0.60	0.40	1,115,416.33
7,468.69	0.58	0.42	96,562.35
8,789.48	0.69	0.31	45,007.01
7,747.23	0.60	0.40	761,243.08
5,880.38	0.46	0.54	741,742.38
10,645.73	0.83	0.17	507,083.10
10,363.04	0.81	0.19	282,556.47
6,178.36	0.48	0.52	730,508.69
10,603.47	0.83	0.17	3,842,004.43
10,880.26	0.85	0.15	14,005,713.72
11,641.34	0.91	0.09	9,171,109.78
12,309.61	0.96	0.04	17,664,108.49
10,716.76	0.84	0.16	29,473,219.33
4,607.97	0.36	0.64	195,382.55

20,431.59	1.00	-	28,120.00
11,312.46	0.88	0.12	141,758.70
10,010.35	0.78	0.22	999,918.67
8,478.28	0.66	0.34	2,137,426.80
9,804.56	0.77	0.23	110,590.14
3,276.59	0.26	0.74	22,338.21
4,533.04	0.35	0.65	168,076.21
6,201.29	0.48	0.52	170,777.98
4,566.44	0.36	0.64	230,373.67
14,563.81	1.00	-	239,087.00
22,969.82	1.00	-	71,364.00
8,961.85	0.70	0.30	489,941.81
5,536.59	0.43	0.57	950,360.14
7,689.63	0.60	0.40	450,920.94
-	-	-	-
1,364.57	0.11	0.89	3,325.84
13,086.18	1.00	-	10,948,289.23
8,199.43	0.64	0.36	83,255.69
8,464.85	0.66	0.34	908,555.82
7,819.74	0.61	0.39	458,153.81
8,600.95	0.67	0.33	5,293,973.76
9,452.92	0.74	0.26	1,812,830.22
6,814.34	0.53	0.47	860,314.84
9,823.54	0.77	0.23	1,045,595.57
6,783.41	0.53	0.47	771,061.02
8,053.66	0.63	0.37	13,146,054.02
4,455.18	0.35	0.65	738,719.66
8,439.05	0.66	0.34	956,316.41
7,249.35	0.57	0.43	970,765.81
9,107.41	0.71	0.29	269,272.46
10,208.03	0.80	0.20	10,994,350.77
9,495.65	0.74	0.26	1,544,940.74
6,088.54	0.48	0.52	560,899.48
5,043.09	0.39	0.61	493,669.25
7,346.95	0.57	0.43	809,032.40
6,910.97	0.54	0.46	330,612.57
6,662.36	0.52	0.48	1,026,730.30
4,426.50	0.35	0.65	76,271.67
4,757.82	0.37	0.63	67,216.14
20,657.59	1.00	-	57,228.00
6,511.83	0.51	0.49	218,293.68
10,546.76	0.82	0.18	506,504.99
4,058.94	0.32	0.68	62,207.57
5,338.62	0.42	0.58	659,608.89
6,331.61	0.49	0.51	31,557.28
13,061.35	1.00	-	728,787.00
6,983.40	0.55	0.45	443,783.80

9,954.01	0.78	0.22	1,449,386.70
462,385.96	1.00	-	21.71
2,846.05	0.22	0.78	94,838.06
6,021.31	0.47	0.53	86,816.73
4,475.13	0.35	0.65	114,917.37
6,216.96	0.49	0.51	581,945.20
12,385.20	0.97	0.03	5,285,441.20
8,495.37	0.66	0.34	1,074,195.84
8,125.03	0.63	0.37	23,730,921.25
15,121.06	1.00	-	7,353,544.30
8,672.75	0.68	0.32	60,413.10
6,334.83	0.49	0.51	826,836.38
5,476.33	0.43	0.57	543,651.94
10,386.00	0.81	0.19	729,215.79
6,855.72	0.54	0.46	27,330.02
29,908.13	1.00	-	263,670.93
6,269.92	0.49	0.51	607,020.22
6,427.53	0.50	0.50	896,493.11
14,058.21	1.00	-	3,635,478.55
10,268.86	0.80	0.20	611,105.94
7,657.70	0.60	0.40	3,569,781.73
7,715.46	0.60	0.40	1,000,582.49
8,718.39	0.68	0.32	225,501.40
9,878.70	0.77	0.23	1,636,533.24
9,283.12	0.72	0.28	473,990.02
4,445.17	0.35	0.65	682,512.14
8,019.72	0.63	0.37	804,448.71
6,569.90	0.51	0.49	1,510,471.42
5,816.08	0.45	0.55	586,640.23
9,044.21	0.71	0.29	277,879.97
9,948.41	0.78	0.22	330,856.39
9,452.47	0.74	0.26	444,430.42
10,356.66	0.81	0.19	108,368.60
9,311.88	0.73	0.27	287,473.20
10,577.23	0.83	0.17	535,106.89
19,423.86	1.00	-	889,402.15
12,352.53	0.96	0.04	294,710.87
8,726.56	0.68	0.32	954,465.81
11,818.41	0.92	0.08	1,307,158.92
-	-	-	-
4,737.99	0.37	0.63	587,222.87
14,399.92	1.00	-	192,128.00
5,165.85	0.40	0.60	1,488,897.89
8,930.77	0.70	0.30	1,107,172.21
7,557.68	0.59	0.41	93,987.48
9,677.23	0.76	0.24	505,834.48
11,099.43	0.87	0.13	249,551.45

11,242.64	0.88	0.12	3,313,455.98
30,073.68	1.00	-	98,952.00
10,688.82	0.83	0.17	1,220,886.07
19,907.72	1.00	-	365,978.00
11,696.57	0.91	0.09	440,352.98
10,401.87	0.81	0.19	795,720.12
8,981.81	0.70	0.30	1,109,113.45
14,915.84	1.00	-	920,182.90
10,233.11	0.80	0.20	656,413.98
9,389.71	0.73	0.27	72,817.19
8,425.27	0.66	0.34	200,025.64
17,406.51	1.00	-	98,959.71
10,848.67	0.85	0.15	271,512.13
11,941.90	0.93	0.07	187,980.50
9,335.50	0.73	0.27	156,542.43
14,344.79	1.00	-	2,564,286.00
11,416.25	0.89	0.11	553,455.41
9,613.88	0.75	0.25	278,884.84
14,478.25	1.00	-	671,989.16
-	-	-	-
11,264.59	0.88	0.12	215,752.12
15,122.53	1.00	-	134,202.57
9,000.41	0.70	0.30	124,069.02
11,711.86	0.91	0.09	103,525.78
9,262.77	0.72	0.28	130,276.27
8,390.25	0.66	0.34	236,249.76
10,451.99	0.82	0.18	165,738.79
7,877.73	0.62	0.38	221,659.90
8,233.00	0.64	0.36	1,516,467.67
8,067.29	0.63	0.37	256,087.05
10,329.56	0.81	0.19	284,820.77
-	-	-	-
7,334.92	0.57	0.43	368,788.20
7,431.61	0.58	0.42	1,347,812.93
9,983.24	0.78	0.22	791,306.45
13,175.35	1.00	-	415,123.63
-	-	-	-
18,161.39	1.00	-	242,172.97
8,833.42	0.69	0.31	393,093.91
10,996.07	0.86	0.14	825,627.34
16,608.33	1.00	-	166,858.00
14,914.26	1.00	-	118,104.00
19,750.06	1.00	-	405,005.00
20,210.46	1.00	-	241,452.02
13,274.27	1.00	-	759,618.25
11,254.48	0.88	0.12	399,531.11
8,522.88	0.67	0.33	302,320.21

11,718.06	0.91	0.09	169,023.40
6,423.32	0.50	0.50	699,070.84
9,677.96	0.76	0.24	194,780.66
9,582.90	0.75	0.25	312,092.37
13,647.17	1.00	-	1,377,031.24
7,717.49	0.60	0.40	928,337.20
10,549.22	0.82	0.18	119,490.24
8,366.10	0.65	0.35	137,402.71
11,113.79	0.87	0.13	690,461.66
5,129.24	0.40	0.60	383,620.71
9,762.41	0.76	0.24	343,447.00

LTM_VLU_PER_PUN	LTM_LVY_RTO	LTM_AID_RTO	LTM_TOT_LVY	DAT_YER	DST_NUM
17921.59	1	0	409412	21-22	1
22404.01	1	0	27122918.61	21-22	1.2
5787.92	0.45187165	0.54812835	41572.37	21-22	2
23730.17	1	0	174967.2	21-22	4
7753.97	0.60536414	0.39463586	725384.4	21-22	6
8584.62	0.67021424	0.32978576	10676122.51	21-22	11
7019.06	0.5479886	0.4520114	1489016.23	21-22	12
9111.85	0.71137588	0.28862412	972035.65	21-22	13
7124.69	0.5562353	0.4437647	2435689.53	21-22	14
10805.87	0.84363057	0.15636943	2083951.2	21-22	15
8486.11	0.66252341	0.33747659	1700924.74	21-22	16
0	0	0	0	21-22	21
11822.06	0.92296606	0.07703394	1033171.9	21-22	22
10200.96	0.79640434	0.20359566	694089.83	21-22	23
0	0	0	0	21-22	24
0	0	1	0	21-22	25
8673.76	0.67717353	0.32282647	1227380.48	21-22	31
5841.57	0.45606018	0.54393982	284956.68	21-22	32
4512.49	0.3522969	0.6477031	38947.05	21-22	36
13.65	0.00106568	0.99893432	546.39	21-22	38
5539.47	0.43247478	0.56752522	771775.46	21-22	47
4175.19	0.32596338	0.67403662	216716.53	21-22	51
0	0	0	0	21-22	55
0	0	0	0	21-22	57
0	0	0	0	21-22	58
0	0	0	0	21-22	60
0	0	0	0	21-22	62
0	0	0	0	21-22	70
0	0	0	0	21-22	72
4888.41	0.38164554	0.61835446	127477.24	21-22	75

9224.11	0.72014019	0.27985981	4939889.31	21-22	77
0	0	0	0	21-22	78
0	0	0	0	21-22	79
15112.23	1	0	47044	21-22	81
10274.21	0.80212308	0.19787692	248528.43	21-22	84
6580.91	0.51378157	0.48621843	121281.22	21-22	85
9199.72	0.71823602	0.28176398	1188209.6	21-22	88
5231.85	0.40845842	0.59154158	217994.01	21-22	91
13313.37	1	0	709352.6	21-22	93
4375.55	0.34160579	0.65839421	665820.44	21-22	94
7303.05	0.57016013	0.42983987	67414.52	21-22	95
9188.68	0.71737411	0.28262589	49805.12	21-22	97
5377.38	0.41982017	0.58017983	354131.05	21-22	99
10106.9	0.78906093	0.21093907	940302.91	21-22	100
11532.49	0.90035889	0.09964111	348155.91	21-22	108
8561.58	0.66841547	0.33158453	1425182.23	21-22	110
9799.43	0.76505629	0.23494371	677956.58	21-22	111
11245.29	0.87793676	0.12206324	10182572.98	21-22	112
30806.98	1	0	558022.87	21-22	113
0	0	0	0	21-22	114
7567.81	0.59083035	0.40916965	393186.93	21-22	115
11358.61	0.88678382	0.11321618	349432.06	21-22	116
0	0	0	0	21-22	117
53879.4	1	0	116809.52	21-22	118
0	0	0	0	21-22	119
0	0	0	0	21-22	126
0	0	0	0	21-22	127
0	0	0	0	21-22	128
4656.03	0.36350329	0.63649671	1349735.06	21-22	129
8782.89	0.68569347	0.31430653	729484.17	21-22	138
7628.45	0.5955646	0.4044354	220097.83	21-22	139
0	0	0	0	21-22	140
0	0	0	0	21-22	141
0	0	0	0	21-22	145
7091.4	0.5536363	0.4463637	205122.25	21-22	146
0	0	0	0	21-22	147
5227.33	0.40810554	0.59189446	232382.8	21-22	150
6003.38	0.46869293	0.53130707	1067371.57	21-22	152
0	0	0	0	21-22	158
0	0	0	0	21-22	160
6258.87	0.48863942	0.51136058	615910.37	21-22	161
43174.52	1	0	620808.84	21-22	162
7918.8	0.61823266	0.38176734	212467.74	21-22	166
0	0	0	0	21-22	173
6895.73	0.53836005	0.46163995	261244.6	21-22	175
0	0	0	0	21-22	177
11330.86	0.88461734	0.11538266	5961775.29	21-22	178

25267.62	1	0	419140	21-22	181
23672.84	1	0	724807.89	21-22	182
12766.97	0.99673661	0.00326339	9850346.78	21-22	186
6228.9	0.48629962	0.51370038	1325194.83	21-22	191
9130.68	0.71284596	0.28715404	9946630.08	21-22	192
7457.05	0.58218314	0.41781686	252613.21	21-22	194
8322.25	0.64973061	0.35026939	10002584.87	21-22	195
17511.73	1	0	2072687.39	21-22	196
11907.05	0.92960136	0.07039864	1790845.19	21-22	197
10440.04	0.81506967	0.18493033	1740562.47	21-22	199
0	0	0	0	21-22	200
0	0	0	0	21-22	201
9966.13	0.77807081	0.22192919	492418.72	21-22	202
4848.83	0.37855547	0.62144453	305033.06	21-22	203
0	0	0	0	21-22	204
13067.13	1	0	1400171.48	21-22	205
0	0	0	0	21-22	206
0	0	0	0	21-22	207
0	0	0	0	21-22	208
5875.71	0.45872555	0.54127445	161764.98	21-22	209
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6721.54	0.52476077	0.47523923	321505.95	21-22	225
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6728.75	0.52532366	0.47467634	89191.55	21-22	228
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10579.33	0.82594426	0.17405574	85746.23	21-22	237
6913.98	0.53978485	0.46021515	28519.64	21-22	238
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5608.17	0.43783829	0.56216171	3002915.05	21-22	240
4393.1	0.34297595	0.65702405	568160.75	21-22	241
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10150.47	0.79246251	0.20753749	565271.04	21-22	245
5506.91	0.42993277	0.57006723	134764.51	21-22	252
0	0	0	0	21-22	253
5910.59	0.46144868	0.53855132	236831.15	21-22	254



15220.17	1	0	1128382.58	21-22	255
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7396.41	0.57744889	0.42255111	76794.93	21-22	260
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0	0	0	0	21-22	262
30575.48	1	0	38304	21-22	263
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21101.34	1	0	18823750.93	21-22	265
15865.02	1	0	6542308.73	21-22	270
13922.24	1	0	11411878.8	21-22	271
15372.21	1	0	13151105.05	21-22	272
10237.95	0.7992922	0.2007078	7090148.52	21-22	273
21167.7	1	0	1045357.02	21-22	276
16432.71	1	0	2300416.38	21-22	277
11629.85	0.90795994	0.09204006	32862706.31	21-22	278
16108.68	1	0	5648693.76	21-22	279
11741.45	0.91667272	0.08332728	18813655.73	21-22	280
7841.46	0.61219461	0.38780539	1369945.69	21-22	281
17919.93	1	0	3174886.79	21-22	282
15046.65	1	0	22218764.19	21-22	283
4858.64	0.37932136	0.62067864	371406.94	21-22	284
1116.24	0.08714654	0.91285346	64683.87	21-22	286
5865.71	0.45794483	0.54205517	66405.66	21-22	287
7067.77	0.55179147	0.44820853	164725.2	21-22	288
7669.9	0.59880067	0.40119933	264998.04	21-22	294
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8949.12	0.6986713	0.3013287	91821.48	21-22	299
11781.37	0.91978933	0.08021067	230049.53	21-22	300
15301.13	1	0	1001328.97	21-22	301
7148.12	0.55806451	0.44193549	441577.51	21-22	306
7086.2	0.55323033	0.44676967	1002826.86	21-22	308
9450.25	0.73779528	0.26220472	983962.58	21-22	309
11985.09	0.93569406	0.06430594	1625624.65	21-22	314
6644.36	0.51873521	0.48126479	111530.15	21-22	316
15671.04	1	0	621.03	21-22	317
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11136.15	0.86941603	0.13058397	92885.8	21-22	324
6151.48	0.48025533	0.51974467	310427.44	21-22	325
5695.97	0.44469297	0.55530703	362127.41	21-22	328
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10071.31	0.78628237	0.21371763	492183.82	21-22	332
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5885.72	0.45950704	0.54049296	775844.28	21-22	341
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5437.71	0.42453022	0.57546978	32167.5	21-22	352
8378.25	0.65410262	0.34589738	566434.59	21-22	353
4811.33	0.37562779	0.62437221	43306.88	21-22	354
5420.59	0.42319364	0.57680636	297587.62	21-22	356
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7279.89	0.568352	0.431648	133299	21-22	371
18668.05	1	0	590676.09	21-22	376
14089.7	1	0	144957.38	21-22	377
9740.49	0.76045475	0.23954525	187369.97	21-22	378
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11493.9	0.89734612	0.10265388	241181.52	21-22	393
16184.12	1	0	50236	21-22	394
15706.36	1	0	73796	21-22	395
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6622.63	0.51703872	0.48296128	809885.4	21-22	404
7883.34	0.61546425	0.38453575	875087.7	21-22	408
8815.5	0.68823939	0.31176061	61407.47	21-22	409
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7325.32	0.57189878	0.42810122	821426.63	21-22	415
6081.74	0.47481062	0.52518938	296563.77	21-22	417
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4282.42	0.33433499	0.66566501	555121.33	21-22	423
7852.74	0.61307526	0.38692474	182367.82	21-22	424
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8359.5	0.65263878	0.34736122	121818.94	21-22	432
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15030.82	1	0	100304.8	21-22	451
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6232.69	0.48659551	0.51340449	741110.18	21-22	457
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9026.67	0.70472575	0.29527425	455038.6	21-22	459
5969.81	0.46607207	0.53392793	411739.25	21-22	460
15401.1	1	0	171836	21-22	461
7201.18	0.56220699	0.43779301	1431189.93	21-22	463
15117.74	1	0	263720	21-22	464
6322.2	0.49358369	0.50641631	1281511.11	21-22	465
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3875.14	0.30253803	0.69746197	158535.98	21-22	473
4308.18	0.33634611	0.66365389	111959.24	21-22	477
7315.17	0.57110636	0.42889364	78908.62	21-22	480
4606.72	0.35965358	0.64034642	50485.29	21-22	482
3927.96	0.30666176	0.69333824	1817639.43	21-22	483
6806.8	0.53141715	0.46858285	49354.28	21-22	484
5070.49	0.3958608	0.6041392	47235.75	21-22	485
11477.49	0.89606496	0.10393504	102151.41	21-22	486
12869.48	1	0	341490.7	21-22	487
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12810.14	1	0	155952	21-22	495
11444.32	0.89347533	0.10652467	114454.62	21-22	497
6015.86	0.46966727	0.53033273	402136.63	21-22	499
8865.33	0.69212969	0.30787031	386718.15	21-22	500
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12416.24	0.96935459	0.03064541	54737.51	21-22	505
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5270.75	0.41149541	0.58850459	1074145.69	21-22	508
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5355.15	0.41808464	0.58191536	590118.31	21-22	522
4840.02	0.37786766	0.62213234	177534.32	21-22	523
5444.06	0.42502598	0.57497402	815283.9	21-22	524
11586.54	0.90457866	0.09542134	14880732.91	21-22	525

35748.47	1	0	168644	21-22	526
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7117.14	0.55564586	0.44435414	670386.73	21-22	533
14592.62	1	0	140296	21-22	534
8064.77	0.62962876	0.37037124	129965.45	21-22	535
23237.58	1	0	881835	21-22	542
16826.07	1	0	334425.02	21-22	543
6014.28	0.46954391	0.53045609	155830.69	21-22	544
4772.67	0.37260955	0.62739045	448552.88	21-22	545
5304.27	0.41411236	0.58588764	42204.68	21-22	547
6822.61	0.53265146	0.46734854	395261.47	21-22	548
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10164	0.79351882	0.20648118	475076.59	21-22	564
7638.21	0.59632658	0.40367342	1115416.33	21-22	566
7468.69	0.5830919	0.4169081	96562.35	21-22	570
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8789.48	0.68620797	0.31379203	45007.01	21-22	578
7747.23	0.60483794	0.39516206	761243.08	21-22	581
5880.38	0.45909014	0.54090986	741742.38	21-22	582
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10645.73	0.8311282	0.1688718	507083.1	21-22	584
10363.04	0.80905817	0.19094183	282556.47	21-22	592
6178.36	0.48235389	0.51764611	730508.69	21-22	593
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10603.47	0.8278289	0.1721711	3842004.43	21-22	604
10880.26	0.84943831	0.15056169	14005713.72	21-22	611
11641.34	0.90885698	0.09114302	9171109.78	21-22	612
12309.61	0.96102983	0.03897017	17664108.49	21-22	614
10716.76	0.83667362	0.16332638	29473219.33	21-22	615
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4607.97	0.35975117	0.64024883	195382.55	21-22	623
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20431.59	1	0	28120	21-22	627
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11312.46	0.88318082	0.11681918	141758.7	21-22	633
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10010.35	0.78152313	0.21847687	999918.67	21-22	651
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8478.28	0.66191211	0.33808789	2137426.8	21-22	653
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9804.56	0.76545679	0.23454321	110590.14	21-22	656
3276.59	0.25580833	0.74419167	22338.21	21-22	657
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4533.04	0.35390127	0.64609873	168076.21	21-22	669
6201.29	0.48414407	0.51585593	170777.98	21-22	670
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4566.44	0.35650886	0.64349114	230373.67	21-22	682
14563.81	1	0	239087	21-22	690
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22969.82	1	0	71364	21-22	692
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8961.85	0.69966515	0.30033485	489941.81	21-22	695
5536.59	0.43224994	0.56775006	950360.14	21-22	696
7689.63	0.60034102	0.39965898	450920.94	21-22	697
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1364.57	0.10653404	0.89346596	3325.84	21-22	699
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13086.18	1	0	10948289.23	21-22	701
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8199.43	0.64014187	0.35985813	83255.69	21-22	706
8464.85	0.66086361	0.33913639	908555.82	21-22	707
7819.74	0.6104989	0.3895011	458153.81	21-22	708
8600.95	0.67148914	0.32851086	5293973.76	21-22	709
9452.92	0.73800373	0.26199627	1812830.22	21-22	710
6814.34	0.53200581	0.46799419	860314.84	21-22	712
9823.54	0.76693859	0.23306141	1045595.57	21-22	716
6783.41	0.52959105	0.47040895	771061.02	21-22	717

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4455.18	0.34782262	0.65217738	738719.66	21-22	733
8439.05	0.65884937	0.34115063	956316.41	21-22	734
7249.35	0.56596769	0.43403231	970765.81	21-22	735
9107.41	0.71102924	0.28897076	269272.46	21-22	736
10208.03	0.7969563	0.2030437	10994350.77	21-22	737
9495.65	0.74133972	0.25866028	1544940.74	21-22	738
6088.54	0.4753415	0.5246585	560899.48	21-22	739
5043.09	0.39372165	0.60627835	493669.25	21-22	740
7346.95	0.57358747	0.42641253	809032.4	21-22	741
6910.97	0.53954986	0.46045014	330612.57	21-22	742
6662.36	0.5201405	0.4798595	1026730.3	21-22	743
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4426.5	0.34558353	0.65441647	76271.67	21-22	748
4757.82	0.37145019	0.62854981	67216.14	21-22	750
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20657.59	1	0	57228	21-22	761
6511.83	0.50838839	0.49161161	218293.68	21-22	762
10546.76	0.82340147	0.17659853	506504.99	21-22	763
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4058.94	0.31688757	0.68311243	62207.57	21-22	769
5338.62	0.41679412	0.58320588	659608.89	21-22	771
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6331.61	0.49431835	0.50568165	31557.28	21-22	789
13061.35	1	0	728787	21-22	790
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6983.4	0.54520457	0.45479543	443783.8	21-22	801
9954.01	0.77712458	0.22287542	1449386.7	21-22	803
462385.96	1	0	21.71	21-22	806
2846.05	0.22219542	0.77780458	94838.06	21-22	809
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6021.31	0.47009276	0.52990724	86816.73	21-22	811
4475.13	0.34938015	0.65061985	114917.37	21-22	813
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6216.96	0.48536745	0.51463255	581945.2	21-22	818
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12385.2	0.96693125	0.03306875	5285441.2	21-22	820
8495.37	0.66324635	0.33675365	1074195.84	21-22	821
8125.03	0.63433335	0.36566665	23730921.25	21-22	827
15121.06	1	0	7353544.3	21-22	829
8672.75	0.67709468	0.32290532	60413.1	21-22	830
6334.83	0.49456974	0.50543026	826836.38	21-22	831
5476.33	0.42754535	0.57245465	543651.94	21-22	832
10386	0.81085069	0.18914931	729215.79	21-22	833
6855.72	0.5352364	0.4647636	27330.02	21-22	834
29908.13	1	0	263670.93	21-22	836
6269.92	0.48950211	0.51049789	607020.22	21-22	837
6427.53	0.50180697	0.49819303	896493.11	21-22	840
14058.21	1	0	3635478.55	21-22	846
10268.86	0.80170539	0.19829461	611105.94	21-22	850
7657.7	0.59784819	0.40215181	3569781.73	21-22	852
7715.46	0.6023576	0.3976424	1000582.49	21-22	857
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8718.39	0.68065786	0.31934214	225501.4	21-22	861
9878.7	0.77124501	0.22875499	1636533.24	21-22	876
9283.12	0.72474718	0.27525282	473990.02	21-22	877
4445.17	0.34704113	0.65295887	682512.14	21-22	879
8019.72	0.62611164	0.37388836	804448.71	21-22	880
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6569.9	0.51292201	0.48707799	1510471.42	21-22	891
5816.08	0.45407014	0.54592986	586640.23	21-22	892
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9044.21	0.70609512	0.29390488	277879.97	21-22	894
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9948.41	0.77668738	0.22331262	330856.39	21-22	911
9452.47	0.73796859	0.26203141	444430.42	21-22	912
10356.66	0.80856007	0.19143993	108368.6	21-22	913
9311.88	0.72699252	0.27300748	287473.2	21-22	914
10577.23	0.82578031	0.17421969	535106.89	21-22	915
19423.86	1	0	889402.15	21-22	916
12352.53	0.96438065	0.03561935	294710.87	21-22	917
8726.56	0.68129571	0.31870429	954465.81	21-22	918
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11818.41	0.9226811	0.0773189	1307158.92	21-22	935
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4737.99	0.36990203	0.63009797	587222.87	21-22	991
14399.92	1	0	192128	21-22	998

0	0	0	0	21-22	2071
5165.85	0.4033057	0.5966943	1488897.89	21-22	2125
8930.77	0.69723869	0.30276131	1107172.21	21-22	2134
7557.68	0.59003948	0.40996052	93987.48	21-22	2135
9677.23	0.75551595	0.24448405	505834.48	21-22	2137
11099.43	0.86654925	0.13345075	249551.45	21-22	2142
11242.64	0.87772987	0.12227013	3313455.98	21-22	2143
30073.68	1	0	98952	21-22	2144
10688.82	0.8344923	0.1655077	1220886.07	21-22	2148
19907.72	1	0	365978	21-22	2149
11696.57	0.91316887	0.08683113	440352.98	21-22	2153
10401.87	0.81208969	0.18791031	795720.12	21-22	2154
0	0	0	0	21-22	2155
8981.81	0.70122346	0.29877654	1109113.45	21-22	2159
14915.84	1	0	920182.9	21-22	2163
10233.11	0.79891434	0.20108566	656413.98	21-22	2164
9389.71	0.73306883	0.26693117	72817.19	21-22	2165
8425.27	0.65777354	0.34222646	200025.64	21-22	2167
17406.51	1	0	98959.71	21-22	2168
10848.67	0.84697204	0.15302796	271512.13	21-22	2169
11941.9	0.93232215	0.06767785	187980.5	21-22	2170
0	0	0	0	21-22	2171
9335.5	0.72883657	0.27116343	156542.43	21-22	2172
14344.79	1	0	2564286	21-22	2174
11416.25	0.89128386	0.10871614	553455.41	21-22	2176
9613.88	0.75057012	0.24942988	278884.84	21-22	2180
14478.25	1	0	671989.16	21-22	2183
0	0	0	0	21-22	2184
11264.59	0.87944354	0.12055646	215752.12	21-22	2190
15122.53	1	0	134202.57	21-22	2198
9000.41	0.70267559	0.29732441	124069.02	21-22	2215
11711.86	0.91436258	0.08563742	103525.78	21-22	2310
9262.77	0.72315843	0.27684157	130276.27	21-22	2311
8390.25	0.65503948	0.34496052	236249.76	21-22	2342
10451.99	0.81600263	0.18399737	165738.79	21-22	2358
7877.73	0.61502627	0.38497373	221659.9	21-22	2359
8233	0.64276273	0.35723727	1516467.67	21-22	2364
8067.29	0.6298255	0.3701745	256087.05	21-22	2365
10329.56	0.80644433	0.19355567	284820.77	21-22	2396
0	0	0	0	21-22	2397
0	0	0	0	21-22	2448
7334.92	0.57264827	0.42735173	368788.2	21-22	2527
7431.61	0.58019701	0.41980299	1347812.93	21-22	2534
9983.24	0.77940661	0.22059339	791306.45	21-22	2536
13175.35	1	0	415123.63	21-22	2580
0	0	0	0	21-22	2609
18161.39	1	0	242172.97	21-22	2683



8833.42	0.68963843	0.31036157	393093.91
10996.07	0.85847978	0.14152022	825627.34
0	0	0	0
16608.33	1	0	166858
14914.26	1	0	118104
0	0	0	0
19750.06	1	0	405005
20210.46	1	0	241452.02
13274.27	1	0	759618.25
11254.48	0.87865423	0.12134577	399531.11
8522.88	0.6653941	0.3346059	302320.21
11718.06	0.91484662	0.08515338	169023.4
6423.32	0.50147828	0.49852172	699070.84
9677.96	0.75557294	0.24442706	194780.66
9582.9	0.74815146	0.25184854	312092.37
13647.17	1	0	1377031.24
7717.49	0.60251609	0.39748391	928337.2
10549.22	0.82359352	0.17640648	119490.24
8366.1	0.65315405	0.34684595	137402.71
11113.79	0.86767035	0.13232965	690461.66
5129.24	0.40044751	0.59955249	383620.71
9762.41	0.76216608	0.23783392	343447

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2910 additive

col29	col30	col31	col32	col33	col34	col35
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	56,146,382.00					6,616.27
	35,190,837.00					2,976.71
	9,723,763.00					953.22
	-					81.63
	45,253,079.00					5,217.24
	4,022,562.00					688.61
	1,393,636.00					308.84
	20,688.00					1,515.65
	26,417,287.00					4,768.92
	8,692,950.00					2,082.05
	3,824,206.00					782.30
	85,781,833.00					9,299.74
	2,253,082.00					149.09
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	4,097,930.00					622.70
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	7,259,845.00					1,350.07
	3,988,992.00					394.68
	11,740,762.00					1,018.06
	37,342,001.00					4,361.58
	15,905,654.00					1,623.12
	115,409,039.00					10,262.88
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	13,926,448.00					1,226.07
	18,856,713.00					349.98

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5,725,543.00	1,095.31
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6,219,567.00	993.72
18,830,135.00	436.14
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76,646,571.00	6,764.41
27,461,360.00	1,086.82
44,270,097.00	1,870.08
109,284,791.00	8,559.96
48,371,612.00	7,765.68
112,574,481.00	12,329.26
5,668,998.00	760.22
261,950,353.00	31,475.90
96,033,425.00	5,483.95
44,490,585.00	3,736.49
48,114,804.00	4,608.68
7,460,249.00	748.56
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58,427,306.00	4,471.32
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6,519,559.00	969.95
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4,909,893.00	710.14
20,902,229.00	3,727.10
2,197,738.00	500.27
12,684,742.00	1,249.67
4,356,348.00	791.07
9,241,865.00	1,563.61
43,117,219.00	2,832.90
2,541,555.00	343.62
3,205,839.00	104.85
158,648,549.00	7,518.41
174,450,665.00	10,995.93
131,507,234.00	9,445.84
138,869,904.00	9,033.83
123,681,531.00	12,080.69
56,830,411.00	2,684.77
51,386,058.00	3,127.06
258,182,364.00	22,199.97
72,834,757.00	4,521.46
147,052,601.00	12,524.23

15,174,172.00	1,935.12
87,501,928.00	4,882.94
195,664,225.00	13,003.84
12,491,183.00	2,570.92
3,495,219.00	3,131.24
2,289,388.00	390.30
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3,294,978.00	368.19
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26,779,125.00	1,750.14
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407,447.00	26.00
3,482,497.00	312.72
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16,729,252.00	1,661.08
26,283,100.00	4,465.57
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8,645,764.00	1,031.93
1,597,025.00	331.93
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27,324,054.00	1,463.68
6,623,005.00	470.06
5,450,680.00	559.59
1,907,987.00	166.00
2,428,913.00	150.08
3,481,315.00	221.65
17,930,579.00	2,707.47
4,031,777.00	511.43
1,901,768.00	215.73
21,141,327.00	2,886.06
3,252,272.00	534.76
3,199,740.00	747.18
5,555,188.00	707.42
3,912,913.00	468.08
1,254,078.00	158.24
3,816,627.00	253.92
6,324,680.00	1,014.76
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12,978,432.00	2,174.01
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2,592,424.00	354.39
1,851,210.00	401.85
21,402,608.00	5,448.78
3,323,082.00	488.20
1,701,858.00	335.64
3,348,213.00	291.72
5,716,107.00	444.16
4,960,471.00	387.23
4,452,184.00	389.03
14,300,552.00	2,377.14
5,412,638.00	610.54
2,026,207.00	163.19
18,499,978.00	3,509.93
13,234,027.00	2,471.27
5,546,426.00	1,145.95
12,548,989.00	2,305.08
217,325,340.00	18,756.70
16,427,851.00	459.54
24,231,590.00	3,404.68
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4,491,754.00	556.96
21,909,089.00	942.83
27,192,610.00	1,616.10
3,735,289.00	621.07
3,771,557.00	790.24
1,346,384.00	253.83
14,002,523.00	2,052.37
4,551,541.00	447.81
12,720,606.00	1,665.39
3,489,371.00	467.20
1,743,832.00	198.40
9,703,719.00	1,252.54
12,194,078.00	2,073.69
5,235,251.00	491.77
2,489,203.00	240.20
3,946,054.00	638.69
133,553,042.00	12,595.22
123,435,119.00	11,344.87
92,915,459.00	7,981.51
113,529,577.00	9,222.84
398,193,303.00	37,156.12
1,896,270.00	411.52

1,937,323.00	94.82
5,138,913.00	454.27
36,360,409.00	3,632.28
36,569,026.00	4,313.26
4,203,017.00	428.68
806,598.00	246.17
5,705,371.00	1,258.62
6,658,888.00	1,073.79
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4,650,241.00	202.45
20,451,473.00	2,282.06
13,256,534.00	2,394.35
15,175,260.00	1,973.47
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133,673.00	97.96
112,793,836.00	8,619.31
4,987,714.00	608.30
14,463,805.00	1,708.69
15,936,778.00	2,038.02
83,163,917.00	9,669.15
84,343,353.00	8,922.47
30,544,047.00	4,482.32
30,032,826.00	3,057.23
22,370,795.00	3,297.87
115,947,744.00	14,396.90
5,132,543.00	1,152.04
6,497,393.00	769.92
10,302,055.00	1,421.10
8,942,933.00	981.94
104,163,032.00	10,204.03
10,748,597.00	1,131.95
11,833,753.00	1,943.61
22,774,583.00	4,516.00
18,379,355.00	2,501.63
6,036,800.00	873.51
35,212,174.00	5,285.24
4,268,564.00	964.32
2,071,175.00	435.32
3,509,104.00	169.87
5,207,509.00	799.70
9,039,627.00	857.10
2,314,733.00	570.28
3,082,841.00	577.46
1,089,417.00	172.06
5,027,705.00	384.93
7,898,780.00	1,131.08

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4,159,727.00	929.52
11,945,508.00	1,921.44
79,723,299.00	6,436.98
30,018,047.00	3,533.46
164,605,710.00	20,259.10
136,061,875.00	8,998.17
2,052,233.00	236.63
4,193,343.00	661.95
6,067,122.00	1,107.88
6,854,555.00	659.98
2,148,241.00	313.35
3,988,249.00	133.35
4,826,897.00	769.85
7,084,229.00	1,102.17
38,647,273.00	2,749.09
22,252,828.00	2,167.02
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19,988,752.00	2,590.74
7,449,254.00	854.43
44,567,944.00	4,511.52
15,612,538.00	1,681.82
30,541,263.00	6,870.66
4,957,151.00	618.12
34,898,303.00	5,311.85
10,459,692.00	1,798.41
2,996,075.00	331.27
9,723,778.00	977.42
10,524,189.00	1,113.38
8,160,946.00	787.99
8,751,487.00	939.82
6,498,229.00	614.36
40,028,112.00	2,060.77
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31,747,732.00	3,638.06
16,300,657.00	1,379.26
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5,393,679.00	1,138.39
7,559,815.00	524.99
8,827,398.00	1,708.80
9,328,901.00	1,044.58
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8,830,278.00	912.48
8,671,760.00	781.28

12,526,996.00	1,114.24
7,423,989.00	246.86
8,266,308.00	773.36
19,062,041.00	957.52
6,518,145.00	557.27
8,173,480.00	785.77
11,404,922.00	1,269.78
10,640,064.00	713.34
6,481,039.00	633.34
2,329,023.00	248.04
10,065,249.00	1,194.65
8,245,638.00	473.71
9,203,574.00	848.36
2,474,362.00	207.20
6,464,462.00	692.46
10,655,457.00	742.81
10,881,398.00	953.15
9,872,489.00	1,026.90
10,666,416.00	736.72
-	179.61
7,606,862.00	675.29
4,921,324.00	325.43
7,153,972.00	794.85
5,331,239.00	455.20
2,482,608.00	268.02
11,224,980.00	1,337.86
12,421,459.00	1,188.43
7,946,660.00	1,008.75
15,569,184.00	1,891.07
8,121,902.00	1,006.77
4,860,882.00	470.58
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8,682,935.00	1,183.78
9,913,622.00	1,333.98
7,260,512.00	727.27
10,887,452.00	826.35
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5,864,132.00	322.89
14,645,282.00	1,657.94
12,862,213.00	1,169.71
7,317,795.00	440.61
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10,006,291.00	1,174.05

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20-21	2342	1	848.36
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col 6

col 7

col1

col2

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col3

col4

col5

col6

Old H&S

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1B

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36000	0	0	0
0	0	0	0
50500	0	0	0
0	0	0	0
25000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
15140	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0















0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
51000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
66140	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
45700	0	0	0
0	0	0	0
6200	0	0	0
52000	0	0	0
44550	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
26623	0	0	0
70304	0	0	0
0	0	0	0
87406	0	0	0
73000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
23619	0	0	0
37979	0	0	0
0	0	0	0
27850	0	0	0
0	0	0	0
0	0	0	0
56000	0	0	0
0	0	0	0
0	0	0	0
0	0	0	0
91250	0	0	0
96565	0	0	0
0	0	0	0
35100	0	0	0
0	0	0	0



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for MDE administrative use only: Cut and paste entered data to master spreadsheet

**FY 2025 Data**

check	dist	name	Pre-K APUs added	buildin g age entered	buildin g age prepop	buildin g age change	Line 13 debt excess	Line 16b New IAQFAA bonds	Line 18 IAQFAA PAYGO	Line 20a Pre-K bonds	Line 20b Pre-K PAYGO	Line 23 debt excess	Line 26 1A Alt Fac PAYGO	Line 27 1B H&S PAYGO	Line 31 Underlevy	Line 33 Intermediate/ Coop	Line 50b - "other" debt	FY 2022 Revised Line 18 IAQFAA PAYGO	FY 2022 Revised Line 26 1A Alt Fac PAYGO	FY 2023 Revised Line 18 IAQFAA PAYGO	FY 2023 Revised Line 26 1A Alt Fac PAYGO	FY 2025 Revised Line 18 IAQFAA PAYGO	FY 2025 Revised Line 26 1A Alt Fac PAYGO	FY 2026 Revised Line 18 IAQFAA PAYGO	FY 2026 Revised Line 26 1A Alt Fac PAYGO	pad	
1	676	BADGER PUBLIC SCHOOL DISTRICT	-	49.35	49.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
End of Worksheet																											

**Alternative Facilities Bond Lookup Data as of May 3, 2023**

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
1	1.2	10,848,442.50	10,848,495.00	10,852,012.50	10,853,272.50	10,848,232.50	10,852,380.00	10,843,980.00	6,770,032.50	3,629,062.50	3,627,487.50
1	191	6,531,367.50	6,383,002.50	6,387,097.50	6,388,620.00	6,443,482.50	6,421,432.50	7,573,177.50	2,969,872.50	2,982,472.50	2,514,487.50
1	194	1,573,818.75	11,873,793.75	7,445,156.25	-	-	-	-	-	-	-
1	270	11,452,100.63	11,004,477.75	11,380,201.88	11,317,254.38	11,002,530.00	8,423,940.00	3,953,040.00	-	-	-
1	271	1,489,083.75	1,489,083.75	2,607,333.75	2,546,853.75	2,414,028.75	2,609,696.25	2,814,341.25	3,022,241.25	3,230,928.75	3,441,913.13
1	272	5,154,975.00	5,187,945.00	5,077,905.00	5,075,962.50	2,422,560.00	-	-	-	-	-
1	273	739,711.88	4,939,606.88	4,795,756.88	203,896.88	203,896.88	203,896.88	203,896.88	1,379,896.88	1,386,616.88	1,402,576.88
1	276	4,906,943.22	5,453,793.72	5,460,072.72	5,451,137.22	5,346,333.57	5,335,563.20	5,323,036.70	5,070,201.95	5,059,959.20	5,063,752.32
1	279	7,399,612.50	1,861,912.50	-	-	-	-	-	-	-	-
1	281	8,618,610.00	10,635,870.00	10,203,532.50	3,131,572.50	2,203,740.00	1,380,540.00	721,087.50	725,025.00	572,985.00	-
1	284	5,541,175.50	2,354,740.50	2,366,553.00	2,339,725.50	2,338,360.50	2,524,420.50	2,535,235.50	2,552,046.00	2,560,524.75	2,570,032.50
1	535	4,701,490.50	4,700,065.13	4,708,948.13	4,704,931.88	4,653,298.13	2,383,723.13	1,112,908.13	1,112,068.13	1,115,690.63	1,113,118.13
1	621	3,959,287.50	3,963,487.50	-	-	-	-	-	-	-	-
1	622	4,776,607.50	4,295,392.50	3,380,265.00	3,398,167.50	2,228,730.00	1,401,540.00	940,170.00	453,180.00	-	-
1	624	6,322,447.69	6,622,065.19	6,632,252.82	-	-	-	-	-	-	-
1	625	2,311,972.04	2,297,534.54	2,301,892.04	2,303,309.54	2,301,629.54	2,303,414.54	2,175,710.25	2,188,116.00	2,193,156.00	1,371,116.25
1	709	5,546,205.00	5,551,875.00	5,560,275.00	5,558,437.50	5,553,502.50	-	-	-	-	-
1	728	2,329,110.00	2,314,042.50	3,672,217.50	3,700,830.00	3,727,447.50	3,722,880.00	784,087.50	-	-	-
1	742	2,777,217.20	2,775,077.82	2,769,565.32	2,758,540.32	2,909,950.32	2,910,370.32	2,912,470.32	2,910,790.32	2,909,320.70	2,907,679.70
1	833	12,253,368.75	12,033,393.75	10,620,881.25	10,048,998.75	10,095,907.50	-	-	-	-	-
		109,233,547.41	116,585,655.28	106,221,919.04	79,781,510.72	74,693,630.19	50,473,797.32	41,893,141.53	29,153,470.53	25,640,716.91	24,012,163.91

End of Worksheet

**Health and Safety Bond Lookup Data as of May 3, 2023**

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum	FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
2	14	1,947,960.00	1,953,472.50	2,028,547.50	2,999,010.00	2,871,960.00	-	-	-	-	-
2	15	814,800.00	818,685.00	816,532.50	-	-	-	-	-	-	-
2	32	190,837.50	277,095.00	281,925.00	281,190.00	279,785.63	278,210.63	281,715.00	283,749.38	348,390.00	346,500.00
2	88	569,717.40	-	-	-	-	-	-	-	-	-
2	91	106,863.75	104,868.75	107,625.00	-	-	-	-	-	-	-
2	94	277,305.00	285,652.50	272,527.50	259,560.00	-	-	-	-	-	-
2	111	189,966.00	187,577.25	179,733.75	287,358.75	287,537.25	287,358.75	286,812.75	291,138.75	289,695.00	292,005.00
2	113	230,582.31	229,735.59	229,881.23	-	-	-	-	-	-	-
2	129	1,127,398.13	1,140,982.50	-	-	-	-	-	-	-	-
2	162	432,566.93	435,766.80	438,370.80	440,248.20	441,496.65	436,574.78	441,562.28	445,796.40	449,328.60	452,046.53
2	166	456,802.50	459,637.50	-	-	-	-	-	-	-	-
2	181	2,195,445.00	-	-	-	-	-	-	-	-	-
2	192	202,046.25	203,280.00	204,165.95	204,690.95	199,591.88	-	-	-	-	-
2	199	553,087.50	550,200.00	556,762.50	-	-	-	-	-	-	-
2	200	376,136.25	-	-	-	-	-	-	-	-	-
2	206	132,877.50	129,727.50	131,827.50	133,770.00	130,305.00	132,090.00	133,717.50	129,937.50	-	-
2	207	-	-	-	-	-	-	-	-	-	-
2	227	128,835.00	-	-	-	-	-	-	-	-	-
2	241	2,718,379.77	2,711,057.27	1,987,262.45	273,000.00	273,000.00	273,000.00	257,250.00	-	-	-
2	256	83,632.50	86,520.00	-	-	-	-	-	-	-	-
2	280	2,987,985.00	2,986,620.00	-	-	-	-	-	-	-	-
2	282	960,316.88	964,516.88	968,296.88	975,804.38	976,368.75	979,387.50	-	-	-	-
2	294	148,837.50	-	-	-	-	-	-	-	-	-
2	309	330,689.10	333,010.65	2,755,507.65	1,069,320.00	1,075,830.00	1,092,315.00	1,087,065.00	-	-	-
2	316	649,913.78	654,045.00	652,443.75	653,073.75	646,773.75	650,553.75	653,703.75	656,158.65	600,232.50	-
2	317	328,420.30	327,055.32	-	-	-	-	-	-	-	-
2	361	167,895.00	167,055.00	166,005.00	-	-	-	-	-	-	-
2	381	53,550.00	-	-	-	-	-	-	-	-	-
2	402	197,445.95	198,180.95	193,455.95	158,110.32	160,367.82	162,467.82	164,410.32	166,195.32	167,822.82	169,292.82
2	413	271,110.00	2,014,110.00	2,075,850.00	1,756,650.00	-	-	-	-	-	-
2	414	475,755.00	477,645.00	479,325.00	486,045.00	481,950.00	-	-	-	-	-
2	424	199,710.00	201,495.00	203,175.00	204,750.00	200,970.00	207,690.00	210,945.00	208,897.50	212,100.00	-
2	463	590,607.15	582,902.25	580,324.50	-	-	-	-	-	-	-
2	477	712,215.00	-	-	-	-	-	-	-	-	-
2	482	825,099.45	824,950.35	824,664.75	-	-	-	-	-	-	-
2	492	1,248,768.16	1,263,392.21	1,272,135.27	382,554.38	369,744.38	362,341.88	375,939.38	367,906.88	364,455.00	2,623,582.50
2	518	510,654.38	507,084.38	503,409.38	504,879.38	504,984.38	504,853.13	499,235.63	-	-	-
2	534	352,590.00	356,580.00	355,110.00	358,785.00	-	-	-	-	-	-
2	548	526,155.00	521,955.00	528,150.00	534,030.00	550,095.00	198,135.00	-	-	-	-
2	578	768,789.00	778,575.00	779,940.00	780,990.00	776,475.00	-	-	-	-	-

2	593	518,563.50	518,511.00	518,143.50	522,711.00	521,167.50	518,700.00	523,320.00	521,850.00	519,750.00	522,270.00
2	595	440,055.00	440,475.00	440,265.00	442,470.00	444,465.00	-	-	-	-	-
2	628	150,969.00	-	-	-	-	-	-	-	-	-
2	659	1,176,787.50	1,328,512.50	-	-	-	-	-	-	-	-
2	700	-	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10	72,746.10
2	701	602,437.50	602,437.50	602,437.50	-	-	-	-	-	-	-
2	716	290,955.00	294,210.00	291,900.00	386,505.00	384,615.00	387,870.00	390,915.00	-	-	-
2	719	3,727,500.00	3,961,912.50	4,250,137.50	-	-	-	-	-	-	-
2	726	209,094.38	210,879.38	207,309.38	208,989.38	205,314.38	206,889.38	208,359.38	209,238.75	215,250.00	-
2	738	556,762.50	-	-	-	-	-	-	-	-	-
2	740	666,487.50	669,305.70	-	-	-	-	-	-	-	-
2	745	347,340.00	341,040.00	334,740.00	344,190.00	348,075.00	-	-	-	-	-
2	750	244,335.00	245,070.00	245,700.00	240,975.00	-	-	-	-	-	-
2	811	332,115.00	331,800.00	331,380.00	330,855.00	330,225.00	327,993.75	330,881.25	328,256.25	-	-
2	813	1,113,735.00	1,162,035.00	1,216,372.50	1,260,472.50	1,310,347.50	1,363,372.50	1,413,720.00	-	-	-
2	837	739,268.25	742,208.25	743,520.75	748,728.75	757,653.75	749,453.25	-	-	-	-
2	840	269,818.50	268,768.50	267,561.00	271,446.00	269,535.00	267,225.00	269,755.50	271,687.50	-	-
2	846	521,311.88	521,889.38	523,858.13	519,435.00	519,225.00	523,950.00	519,120.00	519,120.00	523,740.00	522,270.00
2	852	228,682.13	228,262.13	227,684.63	226,949.63	226,057.13	219,757.13	228,157.13	220,481.63	223,256.25	-
2	857	388,237.50	396,900.00	-	-	-	-	-	-	-	-
2	877	2,265,165.00	-	-	-	-	-	-	-	-	-
2	879	405,982.50	405,772.50	405,247.50	408,187.50	408,975.00	-	-	-	-	-
2	891	551,250.00	561,750.00	572,250.00	577,500.00	588,000.00	598,500.00	-	-	-	-
2	911	354,642.75	-	-	-	-	-	-	-	-	-
2	912	323,452.50	1,358,542.50	1,354,552.50	1,359,382.50	1,353,555.00	1,357,282.50	-	-	-	-
2	2071	160,335.00	158,130.00	160,440.00	152,145.00	112,455.00	-	-	-	-	-
2	2125	141,592.50	138,127.50	144,847.50	146,002.50	-	-	-	-	-	-
2	2149	823,305.00	824,145.00	824,670.00	824,880.00	830,025.00	-	-	-	-	-
2	2164	1,020,390.00	941,640.00	946,890.00	-	-	-	-	-	-	-
2	2165	791,070.00	791,910.00	787,185.00	-	-	-	-	-	-	-
2	2172	981,067.50	980,385.00	984,165.00	-	-	-	-	-	-	-
2	2176	225,487.50	228,375.00	225,487.50	227,587.50	229,162.50	224,962.50	225,750.00	226,012.50	-	-
2	2180	591,307.50	597,292.50	596,452.50	-	-	-	-	-	-	-
2	2190	696,024.00	603,750.00	798,000.00	-	-	-	-	-	-	-
2	2198	483,551.25	491,657.25	482,994.75	481,860.75	485,514.75	482,527.50	483,603.75	-	-	-
2	2358	103,803.00	100,411.50	102,270.00	103,740.00	-	-	-	-	-	-
2	2448	579,705.00	582,592.50	579,180.00	580,230.00	580,230.00	579,180.00	582,330.00	578,917.50	579,705.00	584,745.00
2	2683	66,780.00	65,520.00	64,260.00	-	-	-	-	-	-	-
2	2752	997,427.81	996,062.81	999,317.81	999,212.81	998,792.81	997,027.50	999,127.50	999,547.50	1,004,430.00	1,008,367.50
2	2754	143,443.13	140,450.63	142,708.13	144,808.13	141,500.63	143,443.13	145,228.13	141,605.63	143,233.13	144,388.13
2	2769	133,100.10	137,529.00	136,546.20	135,324.00	133,912.80	132,262.20	125,084.40	128,305.80	-	-
2	2805	1,011,622.50	1,009,312.50	1,006,687.50	1,009,575.00	1,017,056.25	-	-	-	-	-

2	2856	130,284.00	126,294.00	127,554.00	133,854.00	129,234.00	129,864.00	130,284.00	128,142.00	-	-
2	2860	430,552.50	428,452.50	425,932.50	428,242.50	429,922.50	425,722.50	430,132.50	428,820.00	427,192.50	-
2	2890	375,464.25	376,986.75	383,444.25	373,679.25	369,164.25	369,741.75	370,004.25	371,385.00	369,495.00	-
2	2899	409,080.00	406,770.00	409,605.00	406,980.00	-	-	-	-	-	-
2	2906	150,969.00	-	-	-	-	-	-	-	-	-
2	2910	130,527.60	166,574.10	170,760.98	169,408.58	167,820.98	165,909.98	169,072.58	166,773.60	169,496.25	161,474.25
		52,043,582.97	47,688,827.63	42,678,159.42	26,982,893.49	23,591,983.32	15,809,358.91	12,009,948.08	7,862,670.14	6,680,318.15	6,899,687.83

End of Worksheet

### New Indoor Air Quality, Fire, Asbestos Abatement LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
3	23	423,724.88	423,882.38	444,672.38	443,517.38	386,712.38
3	77	1,817,438.45	2,444,288.45	2,445,075.95	2,442,713.45	2,447,700.95
3	84	162,303.75	-	-	-	-
3	91	-	491,957.82	484,870.32	598,532.82	622,157.82
3	93	630,315.00	294,525.00	283,027.50	282,135.00	281,085.00
3	99	139,440.00	142,065.00	144,585.00	-	-
3	100	856,219.88	857,322.38	862,887.38	862,257.38	860,787.38
3	110	769,755.00	928,725.00	569,730.00	338,310.00	321,300.00
3	113	47,092.50	47,092.50	740,092.50	903,052.50	-
3	115	65,835.00	65,835.00	65,835.00	65,835.00	65,835.00
3	150	58,537.50	56,647.50	60,007.50	57,907.50	55,807.50
3	173	83,632.50	86,520.00	-	-	-
3	181	1,823,023.13	2,256,883.13	2,263,550.63	2,261,818.13	2,241,448.13
3	195	75,337.50	74,445.00	73,552.50	508,410.00	530,145.00
3	203	521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
3	204	147,000.00	143,535.00	145,320.00	146,947.50	143,167.50
3	242	529,149.87	529,527.87	531,181.62	585,099.12	583,051.62
3	252	241,841.25	240,581.25	239,323.35	232,811.25	231,892.50
3	270	648,112.50	648,112.50	648,112.50	648,112.50	648,112.50
3	278	58,537.50	208,950.00	281,610.00	348,915.00	-
3	280	1,175,251.88	1,175,251.88	2,970,751.88	2,529,226.88	3,900,789.38
3	281	166,172.32	176,590.32	185,252.82	277,390.32	280,802.82
3	283	1,299,480.00	1,319,167.50	1,309,717.50	1,314,442.50	1,311,555.00
3	294	359,848.13	392,818.13	387,725.63	384,680.63	392,030.63
3	314	287,385.00	290,535.00	298,672.50	316,785.00	318,097.50
3	316	178,500.00	173,250.00	1,774,500.00	1,774,500.00	1,779,750.00
3	317	428,428.00	390,768.00	368,508.00	387,408.00	457,495.50
3	318	261,975.00	260,295.00	458,115.00	275,205.00	272,475.00
3	333	286,350.75	298,425.75	294,435.75	290,445.75	296,955.75
3	361	164,745.00	164,955.00	164,955.00	172,725.00	169,785.00
3	363	259,245.00	260,242.50	266,332.50	266,857.50	261,975.00
3	413	13,471.92	82,503.75	91,901.25	69,483.75	399,446.25
3	414	318,412.50	320,722.50	318,255.00	312,165.00	316,128.75
3	423	235,357.50	238,507.50	241,237.50	238,297.50	235,147.50
3	432	502,845.00	503,842.50	504,630.00	505,155.00	505,417.50
3	500	158,235.00	157,447.50	156,397.50	155,085.00	153,510.00
3	507	-	-	-	-	582,750.00
3	511	224,298.38	223,878.38	223,248.38	222,408.38	226,608.38
3	534	118,125.00	118,125.00	118,125.00	118,125.00	118,125.00
3	535	3,874,473.76	3,989,448.76	4,932,348.76	6,425,291.26	6,369,063.76
3	550	46,512.90	80,289.09	86,940.00	86,940.00	86,940.00
3	553	340,580.63	914,930.63	909,680.63	914,090.63	911,990.63
3	577	363,751.50	361,284.00	358,659.00	361,126.50	360,811.50
3	599	348,888.32	346,898.81	349,295.27	351,420.43	348,752.68

3	600	211,102.50	209,790.00	213,465.00	211,365.00	214,252.50
3	601	647,661.45	650,499.59	652,391.40	644,824.15	646,432.20
3	625	509,145.00	506,257.50	508,095.00	509,145.00	509,407.50
3	630	139,387.50	141,802.50	138,810.00	141,067.50	143,167.50
3	695	136,500.00	136,500.00	876,750.00	876,750.00	687,750.00
3	696	29,326.50	34,261.50	33,789.00	122,566.50	114,166.50
3	716	213,307.50	382,147.50	409,290.00	1,081,080.00	-
3	720	-	-	-	6,993,000.00	6,987,750.00
3	727	237,260.63	793,760.63	1,078,520.63	967,955.63	970,370.63
3	738	62,110.13	85,210.13	85,210.13	85,210.13	85,210.13
3	739	754,007.63	389,237.63	372,752.63	372,227.63	371,597.63
3	741	-	-	132,061.23	119,870.63	117,390.00
3	743	1,188,127.50	1,187,550.00	1,233,592.50	1,206,502.50	1,205,452.50
3	756	147,393.75	145,136.25	142,878.75	139,728.75	120,828.75
3	775	52,615.50	51,775.50	50,935.50	50,095.50	49,255.50
3	777	271,335.75	268,815.75	266,085.75	268,395.75	265,035.75
3	787	565,149.38	566,829.38	559,899.38	747,009.38	747,481.88
3	803	580,130.25	571,835.25	578,870.25	571,835.25	579,342.75
3	818	48,930.00	49,245.00	58,170.00	57,960.00	57,750.00
3	829	254,100.00	258,772.50	257,880.00	256,830.00	255,622.50
3	831	491,599.50	513,019.50	506,719.50	510,499.50	508,189.50
3	832	177,765.00	177,765.00	177,765.00	177,765.00	177,765.00
3	846	27,785.63	27,260.63	32,051.25	-	-
3	857	94,526.25	94,526.25	283,526.25	283,106.25	282,528.75
3	858	718,530.75	716,483.25	719,213.25	716,063.25	713,648.25
3	861	2,811,165.00	2,747,955.00	945,945.00	1,049,895.00	723,555.00
3	882	400,785.00	394,485.00	396,165.00	397,530.00	393,330.00
3	891	103,259.63	102,564.00	-	-	-
3	911	99,960.00	99,960.00	99,960.00	99,960.00	99,960.00
3	914	243,998.48	241,828.13	248,338.13	249,138.75	249,585.00
3	2125	74,796.75	78,786.75	66,869.25	71,016.75	216,756.75
3	2137	740,460.00	734,685.00	744,135.00	741,772.50	1,792,402.50
3	2142	70,360.50	259,360.50	262,300.50	75,820.50	64,753.50
3	2155	436,957.50	436,432.50	435,802.50	435,067.50	436,432.50
3	2164	219,797.82	219,377.82	218,747.82	217,907.82	218,432.82
3	2165	62,947.50	62,947.50	62,947.50	593,197.50	614,040.00
3	2168	242,395.13	242,707.50	241,395.00	245,070.00	242,970.00
3	2170	2,970,712.50	3,008,775.00	3,168,637.50	3,776,587.50	3,791,025.00
3	2184	808,237.50	809,077.50	808,867.50	807,607.50	810,547.50
3	2396	243,799.50	244,849.50	308,689.50	306,694.50	307,295.63
3	2754	13,995.45	14,728.98	14,383.74	14,038.50	13,693.26
3	2835	583,154.25	587,091.75	584,729.25	586,829.25	587,879.25
3	2853	87,622.50	583,154.25	588,929.25	583,154.25	587,354.25
3	2888	273,525.00	276,045.00	272,895.00	274,785.00	276,255.00
3	2890	174,387.50	172,200.00	171,570.00	175,980.00	174,720.00
3	2903	178,710.00	179,865.00	182,280.00	179,340.00	181,650.00
3	2904	1,116,275.24	1,361,974.70	1,358,037.20	1,415,787.20	1,416,574.70

3	2905	471,937.38	475,702.50	473,865.00	476,490.00	472,815.00
3	2908	499,359.00	501,879.00	503,769.00	499,779.00	504,346.50
		40,998,011.33	44,497,971.80	49,103,084.44	59,381,916.28	59,984,361.09

End of Worksheet



FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
386,554.88	382,039.88	386,607.38	385,612.50	174,352.50
2,445,705.95	3,070,823.45	3,068,355.95	3,066,465.95	3,065,835.95
-	-	-	-	-
622,945.32	617,695.32	617,170.32	621,107.82	686,995.32
279,877.50	283,762.50	282,082.50	280,245.00	283,500.00
-	-	-	-	-
869,029.88	866,614.88	863,346.75	868,649.25	868,234.50
-	-	-	-	-
-	-	-	-	-
464,835.00	484,365.00	481,950.00	484,470.00	481,267.50
59,482.50	-	-	-	-
-	-	-	-	-
2,974,978.13	2,739,358.13	3,011,570.63	3,174,478.13	3,183,613.13
-	-	-	-	-
521,984.40	521,984.40	521,984.40	521,984.40	521,984.40
128,887.50	109,672.50	96,180.00	83,002.50	64,890.00
580,720.62	580,295.37	584,642.37	584,127.87	582,048.87
1,921,473.75	1,988,542.50	1,989,855.00	1,990,524.38	-
3,341,362.50	2,519,632.50	6,241,462.50	3,280,252.50	138,495.00
-	-	-	-	-
3,934,914.38	3,881,364.38	3,859,891.88	3,883,464.38	3,893,964.38
283,690.32	275,552.82	277,915.32	279,752.82	329,995.32
1,311,817.50	1,314,967.50	1,315,387.50	1,314,127.50	1,311,187.50
388,460.63	389,930.63	391,085.63	129,990.00	127,680.00
319,147.50	325,185.00	320,197.50	317,205.00	318,465.00
1,779,750.00	1,769,250.00	1,281,000.00	-	-
460,645.50	457,758.00	449,095.50	453,505.50	494,035.50
274,995.00	272,055.00	269,115.00	276,675.00	274,155.00
298,005.75	414,450.75	420,918.75	416,414.25	416,813.25
502,845.00	519,435.00	-	-	-
262,342.50	262,552.50	262,605.00	262,500.00	262,237.50
336,236.25	338,441.25	335,343.75	337,186.50	333,406.50
313,884.38	316,758.75	318,845.63	110,617.50	112,426.13
237,037.50	-	-	-	-
400,470.00	403,410.00	364,140.00	-	-
158,340.00	-	-	-	-
582,750.00	582,750.00	582,750.00	399,000.00	404,250.00
225,138.38	228,708.38	221,620.88	219,746.63	254,443.88
118,125.00	118,125.00	118,125.00	118,125.00	212,625.00
7,894,267.51	8,579,930.64	7,744,865.64	8,106,367.46	8,237,355.02
86,940.00	86,940.00	86,940.00	533,190.00	535,552.50
908,840.63	912,253.13	912,253.13	906,688.13	911,413.13
360,391.50	359,866.50	359,236.50	363,751.50	362,496.75
350,470.89	347,396.19	353,229.08	349,611.78	350,380.46

211,365.00	213,255.00	215,040.00	211,470.00	213,150.00
647,472.69	487,141.61	-	-	-
508,882.50	512,820.00	510,457.50	505,837.50	504,682.50
139,860.00	141,802.50	138,337.50	140,122.50	141,750.00
-	-	-	-	-
116,424.00	115,374.00	114,271.50	118,314.00	116,935.88
-	-	-	-	-
6,987,750.00	6,987,750.00	-	-	-
987,275.63	980,870.63	984,755.63	967,220.63	977,300.63
85,210.13	85,210.13	85,210.13	85,210.13	85,210.13
370,862.63	373,067.63	374,910.38	371,130.38	372,285.38
120,435.00	107,625.00	-	-	-
1,203,142.50	1,204,822.50	1,203,667.50	1,201,725.00	1,203,405.00
123,401.25	125,816.25	122,823.75	125,081.25	121,931.25
53,665.50	52,720.50	52,200.75	51,681.00	51,066.75
266,715.75	267,345.75	267,870.75	268,290.75	268,482.38
747,481.88	741,759.38	746,221.88	744,804.38	741,444.38
580,812.75	581,127.75	578,607.75	576,350.25	575,825.25
57,540.00	62,580.00	57,120.00	57,015.00	56,910.00
254,257.50	257,985.00	256,147.50	254,152.50	-
510,499.50	316,984.50	310,894.50	-	-
177,765.00	177,765.00	933,765.00	4,126,395.00	4,251,870.00
-	-	-	-	-
287,043.75	285,993.75	284,786.25	283,421.25	287,148.75
716,273.25	718,247.25	713,960.63	-	-
708,435.00	1,375,815.00	1,401,645.00	1,403,745.00	1,399,965.00
394,222.50	384,300.00	390,127.50	390,232.50	390,022.50
-	-	-	-	-
99,960.00	99,960.00	2,598,960.00	-	-
244,387.50	247,117.50	120,645.00	122,587.50	124,372.50
216,336.75	215,759.25	213,764.25	211,769.25	215,024.25
1,792,402.50	1,789,357.50	1,790,302.50	1,789,830.00	1,787,940.00
53,970.00	53,970.00	374,220.00	394,065.00	392,385.00
437,482.50	438,217.50	438,637.50	438,742.50	438,532.50
218,800.32	220,690.32	217,225.32	219,010.32	220,690.32
30,030.00	30,030.00	30,030.00	30,030.00	30,030.00
240,607.50	243,232.50	240,082.50	241,920.00	245,070.00
893,025.00	-	-	-	-
809,182.50	807,187.50	-	-	-
260,413.13	255,530.63	255,898.13	261,358.13	250,753.13
14,398.02	14,024.01	-	-	-
587,879.25	586,829.25	584,099.25	584,332.88	584,028.38
585,254.25	584,729.25	583,416.75	586,566.75	588,824.25
272,055.00	278,145.00	273,105.00	273,105.00	-
-	-	-	-	-
178,605.00	180,810.00	177,660.00	179,760.00	181,755.00
1,415,524.70	1,417,887.20	1,418,149.70	1,416,312.20	1,412,374.70

471,187.50	471,450.00	475,020.00	-	-
503,191.50	500,461.50	502,876.50	499,831.50	501,931.50

61,968,830.68	61,315,435.89	58,426,683.29	53,250,259.30	47,927,197.30
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### New "Other" LTFM Bond Lookup Data as of May 3, 2023

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
4	1	268,170.00	267,435.00	266,542.50	270,742.50	269,377.50
4	1.2	21,354,847.50	21,213,360.00	21,077,122.50	20,938,680.00	20,813,572.50
4	4	147,840.00	150,360.00	147,525.00	149,940.00	-
4	15	1,078,297.50	1,095,727.50	852,600.00	852,180.00	851,130.00
4	22	395,535.00	394,905.00	398,685.00	396,585.00	394,065.00
4	23	102,207.00	99,687.00	97,167.00	99,897.00	103,362.00
4	31	556,500.00	560,962.50	558,862.50	555,712.50	556,762.50
4	47	322,350.00	383,250.00	441,420.00	491,610.00	497,280.00
4	77	467,460.00	642,547.50	645,697.50	642,547.50	643,860.00
4	91	66,673.10	174,667.50	175,455.00	175,980.00	181,492.50
4	94	935,497.50	-	-	-	-
4	99	428,085.00	420,000.00	390,915.00	-	-
4	100	78,406.13	77,146.13	76,453.13	75,760.13	75,067.13
4	110	654,360.00	650,370.00	651,630.00	652,050.00	651,840.00
4	112	1,581,043.47	1,585,447.50	1,585,447.50	1,585,447.50	1,585,447.50
4	113	143,745.00	140,122.50	141,750.00	143,220.00	139,282.50
4	115	218,872.50	219,082.50	213,885.00	219,187.50	218,925.00
4	118	39,466.88	44,021.25	43,186.50	52,851.75	51,738.75
4	138	783,825.00	785,137.50	785,820.00	785,872.50	785,295.00
4	139	141,750.00	143,220.00	139,282.50	140,595.00	-
4	146	194,145.00	189,105.00	189,315.00	189,367.50	189,262.50
4	150	161,581.88	156,961.88	157,591.88	158,011.88	158,221.88
4	173	135,607.50	137,550.00	134,085.00	135,870.00	137,497.50
4	177	186,532.50	184,957.50	188,370.00	186,007.50	188,632.50
4	181	1,266,212.93	1,381,616.25	1,379,253.75	1,380,566.25	1,380,041.25
4	192	781,252.50	825,352.50	860,790.00	903,577.50	942,690.00
4	194	3,358,792.50	6,239,730.00	8,074,552.50	12,537,420.00	12,081,037.50
4	197	909,562.50	912,292.50	908,722.50	909,562.50	909,352.50
4	204	108,150.00	-	-	-	-
4	227	247,117.50	246,697.50	251,370.00	250,477.50	249,427.50
4	229	105,997.50	102,322.50	105,367.50	102,217.50	103,530.00
4	242	62,370.00	60,637.50	59,193.75	-	-
4	252	114,765.00	116,865.00	113,557.50	-	-
4	255	373,957.50	372,277.50	370,177.50	372,907.50	373,170.00
4	256	150,209.06	152,624.06	154,881.83	151,731.56	153,831.56
4	270	1,428,963.38	1,349,197.50	1,349,197.50	1,349,197.50	1,349,197.50
4	271	2,720,963.45	8,717,145.95	10,352,468.45	9,644,348.45	10,283,693.45
4	272	944,744.07	1,535,211.57	2,348,961.57	2,313,524.07	3,674,324.07
4	273	1,608,941.25	3,198,431.25	5,757,176.25	7,471,117.50	7,783,072.50
4	276	2,518,038.35	2,497,410.57	2,502,266.82	2,505,784.32	2,497,568.07
4	278	360,255.00	361,830.00	360,360.00	363,720.00	298,200.00
4	279	4,626,321.02	8,833,085.65	12,726,065.65	13,265,713.15	14,075,998.15
4	281	8,504,207.97	9,626,787.19	11,897,412.19	17,100,109.69	17,988,514.69
4	283	865,410.00	865,410.00	869,347.50	866,460.00	867,510.00

4	294	145,215.00	146,842.50	148,312.50	150,937.50	148,207.50
4	297	93,292.50	91,717.50	90,142.50	88,567.50	92,242.50
4	300	256,110.75	253,223.25	250,073.25	251,910.75	248,078.25
4	308	37,550.10	36,705.90	35,861.70	35,017.50	34,173.30
4	316	206,167.50	206,377.50	206,377.50	206,167.50	205,747.50
4	317	125,784.75	118,198.50	115,888.50	118,723.50	116,151.00
4	318	472,395.00	506,257.50	532,875.00	557,655.00	570,097.50
4	319	183,750.00	180,285.00	182,070.00	-	-
4	330	49,780.50	49,024.50	48,268.50	47,512.50	51,502.50
4	333	68,281.50	67,231.50	66,181.50	65,131.50	69,331.50
4	361	42,105.00	40,635.00	44,415.00	43,575.00	37,485.00
4	390	45,570.00	44,730.00	49,140.00	48,195.00	-
4	413	446,512.50	-	-	-	-
4	423	402,202.50	405,352.50	392,122.50	405,142.50	401,362.50
4	432	261,975.00	260,925.00	259,717.50	263,602.50	261,922.50
4	465	210,748.13	211,522.50	206,902.50	207,112.50	207,165.00
4	466	175,491.75	178,969.88	177,058.88	180,250.88	177,967.13
4	477	770,262.50	807,975.00	811,387.50	807,975.00	546,000.00
4	482	468,569.07	463,739.07	462,426.57	464,841.57	468,149.07
4	484	303,975.00	303,712.50	302,190.00	305,760.00	303,765.00
4	485	169,674.75	170,829.75	171,827.25	167,417.25	169,727.25
4	492	371,595.00	369,757.50	372,645.00	369,495.00	371,070.00
4	500	122,926.13	125,808.38	128,583.00	-	-
4	505	80,014.73	78,269.63	76,524.53	80,029.43	78,138.90
4	507	60,548.25	60,288.38	70,386.75	69,895.88	69,405.00
4	511	109,788.00	106,638.00	108,738.00	105,378.00	107,268.00
4	531	203,568.75	205,563.75	207,033.75	203,135.63	204,487.50
4	533	273,262.50	271,950.00	275,625.00	273,525.00	276,412.50
4	534	504,511.88	499,891.88	500,311.88	500,311.88	505,141.88
4	535	2,822,183.45	3,063,158.45	2,983,883.45	2,965,875.95	2,835,675.95
4	548	166,540.50	168,955.50	166,015.50	168,325.50	165,280.50
4	550	127,312.50	129,412.50	126,052.50	127,942.50	124,372.50
4	553	235,935.00	232,785.00	232,837.50	232,732.50	232,470.00
4	577	109,835.25	107,157.75	109,730.25	106,895.25	110,255.25
4	578	178,290.00	180,180.00	176,715.00	-	-
4	595	346,794.00	354,669.00	367,321.50	363,594.00	364,959.00
4	599	196,770.00	196,665.00	196,402.50	59,482.50	-
4	600	58,380.00	56,280.00	54,180.00	57,330.00	54,967.50
4	601	71,273.13	71,585.41	71,793.60	70,960.85	71,137.80
4	622	5,443,395.43	6,901,184.07	8,886,996.57	9,172,071.57	10,560,959.07
4	623	1,277,605.88	1,228,675.88	1,223,425.88	2,819,425.88	2,823,625.88
4	624	6,870,839.06	9,171,120.00	9,045,277.50	12,549,495.00	12,957,315.00
4	625	2,750,160.00	2,751,210.00	2,748,585.00	2,752,785.00	2,747,535.00
4	630	115,132.50	112,770.00	115,657.50	113,137.50	115,867.50
4	635	22,370.78	22,081.50	21,792.23	22,552.95	22,248.45
4	659	243,208.88	238,798.88	239,638.88	240,321.38	261,846.38
4	682	210,630.00	189,840.00	206,430.00	211,680.00	221,760.00

4	690	298,331.25	298,541.25	303,896.25	298,541.25	303,686.25
4	695	204,362.82	206,305.32	202,840.32	204,625.32	206,252.82
4	696	135,014.25	137,114.25	133,806.75	135,749.25	137,534.25
4	698	34,555.50	33,862.50	33,122.25	32,334.75	-
4	701	450,184.88	448,998.38	447,055.88	449,806.88	257,677.88
4	709	4,545,765.00	2,190,300.00	2,190,195.00	-	-
4	716	332,587.50	335,370.00	332,587.50	334,897.50	329,752.50
4	719	1,058,544.38	1,121,544.38	1,180,764.38	1,230,954.38	1,280,475.00
4	720	1,000,400.63	999,088.13	996,200.63	996,988.13	1,001,188.13
4	721	553,665.00	565,582.50	550,777.50	551,407.50	551,565.00
4	727	858,138.75	940,353.75	974,268.75	1,009,076.25	1,047,558.75
4	728	3,321,603.40	3,970,136.63	3,837,469.13	5,481,349.13	5,641,841.63
4	738	150,937.50	152,722.50	154,350.00	150,570.00	152,040.00
4	739	194,341.88	190,879.50	192,667.13	189,099.75	190,782.38
4	740	258,208.13	253,903.13	254,848.13	255,688.13	256,423.13
4	741	76,363.88	75,555.38	74,746.88	73,938.38	77,889.00
4	742	1,150,485.00	1,147,335.00	1,148,385.00	1,148,122.50	1,146,547.50
4	743	159,285.00	155,820.00	157,605.00	159,232.50	155,452.50
4	745	267,330.00	339,150.00	339,570.00	339,570.00	339,150.00
4	750	328,650.00	328,650.00	328,125.00	327,075.00	325,500.00
4	763	176,347.50	184,416.75	197,350.13	204,789.38	210,833.45
4	775	158,985.75	161,715.75	159,090.75	161,715.75	158,985.75
4	786	126,787.50	123,952.50	121,117.50	118,282.50	115,447.50
4	787	129,661.88	126,826.88	128,296.88	129,556.88	126,406.88
4	803	129,045.00	132,405.00	130,410.00	133,665.00	130,515.00
4	818	106,292.76	104,764.70	109,505.45	107,673.83	106,861.02
4	820	101,514.00	99,178.80	102,093.60	99,612.45	102,381.30
4	821	213,412.50	221,550.00	234,150.00	250,950.00	261,187.50
4	829	176,137.50	177,450.00	173,355.00	174,510.00	175,507.50
4	831	1,157,536.20	1,096,571.45	1,098,408.95	1,098,408.95	1,096,571.45
4	existing	136,290.00	133,770.00	136,500.00	133,875.00	-
4	new 23A	109,627.19	239,137.50	240,187.50	240,975.00	372,750.00
4	832	245,917.19	372,907.50	376,687.50	374,850.00	372,750.00
4	833	3,919,164.38	3,919,164.38	3,919,164.38	3,919,164.38	10,182,414.38
4	834	252,809.82	252,809.82	252,809.82	252,809.82	252,809.82
4	836	21,564.90	22,205.40	21,768.60	22,381.80	21,917.70
4	840	142,889.25	142,919.49	142,917.39	143,932.95	-
4	846	197,925.00	199,395.00	101,495.63	-	-
4	857	48,142.50	47,407.50	46,672.50	45,570.00	49,717.50
4	858	297,270.75	294,120.75	306,930.75	300,368.25	296,273.25
4	881	164,797.50	168,997.50	167,422.50	165,585.00	166,425.00
4	882	952,927.50	958,702.50	958,807.50	955,801.88	958,597.50
4	883	348,019.88	349,909.88	351,379.88	347,179.88	348,019.88
4	911	996,975.00	997,815.00	1,039,605.00	1,036,665.00	1,037,925.00
4	912	532,192.50	531,457.50	530,407.50	534,292.50	537,652.50
4	914	47,861.63	47,231.63	46,601.63	51,142.88	50,224.13
4	2071	80,668.88	78,723.75	82,028.63	79,933.88	77,839.13

4	2125	162,235.50	158,455.50	159,925.50	161,238.00	162,393.00
4	2137	149,152.50	148,627.50	147,840.00	152,040.00	151,830.00
4	2142	456,183.00	455,553.00	454,503.00	453,033.00	455,169.75
4	2144	485,068.50	490,686.00	485,383.50	490,423.50	484,543.50
4	2155	260,610.00	257,145.00	258,930.00	260,610.00	260,347.50
4	2164	575,380.32	573,490.32	576,220.32	572,860.32	573,805.32
4	2165	321,205.50	319,845.75	323,463.00	321,562.50	318,937.50
4	2167	134,912.17	148,102.50	154,140.00	91,402.50	99,802.50
4	2168	155,258.25	158,970.00	153,720.00	158,970.00	158,445.00
4	2170	162,429.75	164,844.75	167,102.25	169,202.25	168,939.75
4	2172	170,100.00	171,570.00	172,882.50	174,037.50	175,035.00
4	2174	192,386.25	193,935.00	195,352.50	191,388.75	192,320.63
4	2342	291,637.50	289,537.50	292,162.50	-	-
4	2396	120,211.88	122,836.88	120,080.63	122,298.75	124,372.50
4	2609	83,580.00	86,310.00	83,580.00	86,100.00	88,410.00
4	2687	111,678.00	125,832.00	128,937.38	137,179.88	144,850.13
4	2711	122,325.00	124,425.00	126,367.50	128,152.50	129,780.00
4	2752	221,025.00	218,400.00	220,762.50	217,350.00	220,710.00
4	2753	-	178,500.00	182,700.00	181,125.00	184,537.50
4	2754	62,094.90	59,635.17	63,504.21	61,979.40	60,454.59
4	2805	246,914.07	245,444.07	243,764.07	247,124.07	244,814.07
4	2835	152,145.00	148,837.50	150,780.00	152,565.00	148,942.50
4	2853	220,500.00	223,650.00	221,025.00	223,387.50	219,975.00
4	2856	83,580.00	81,847.50	85,365.00	83,475.00	86,835.00
4	2860	185,115.00	184,275.00	177,975.00	189,000.00	183,802.50
4	2899	284,594.63	282,127.13	279,659.63	282,442.13	279,922.13
4	2903	200,077.50	-	-	-	-
4	2905	305,351.37	308,385.00	308,122.50	307,335.00	306,022.50
4	2907	89,236.88	87,346.88	90,706.88	88,659.38	91,861.88
4	2908	118,440.00	98,280.00	-	-	-

121,880,263.02	139,733,514.54	154,099,155.01	168,596,086.84	179,222,735.17
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End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
267,855.00	266,175.00	269,587.50	267,435.00	270,375.00
20,668,515.00	20,531,542.50	20,404,492.50	20,274,817.50	18,948,457.50
-	-	-	-	-
854,700.00	852,232.50	854,385.00	-	-
397,845.00	396,165.00	394,380.00	397,740.00	395,640.00
100,527.00	102,942.00	101,944.50	100,897.13	-
-	-	-	-	-
496,860.00	494,760.00	496,650.00	493,080.00	499,905.00
640,972.50	642,600.00	643,282.50	648,270.00	643,755.00
181,230.00	180,705.00	179,917.50	178,867.50	182,805.00
-	-	-	-	-
-	-	-	-	-
79,624.13	78,702.75	77,781.38	76,860.00	75,495.00
651,210.00	650,107.50	653,782.50	651,577.50	648,900.00
4,016,197.50	5,779,410.00	4,298,385.00	6,056,872.50	5,026,560.00
140,595.00	-	-	-	-
218,505.00	217,927.50	217,192.50	216,300.00	-
55,875.75	54,623.63	53,371.50	46,869.38	51,006.38
784,087.50	-	-	-	-
-	-	-	-	-
-	-	-	-	-
159,534.38	160,689.38	161,686.88	157,276.88	159,219.38
133,717.50	135,187.50	-	-	-
183,592.50	183,802.50	183,855.00	-	-
1,382,928.75	1,378,466.25	1,382,666.25	1,383,086.25	1,381,301.25
977,602.50	979,282.50	974,925.00	975,187.50	974,662.50
7,867,492.50	6,236,055.00	4,211,812.50	3,223,132.50	2,927,820.00
908,092.50	911,032.50	907,462.50	908,092.50	907,777.50
-	-	-	-	-
248,220.00	246,855.00	250,582.50	248,745.00	-
106,260.00	103,582.50	106,155.00	103,320.00	105,735.00
-	-	-	-	-
-	-	-	-	-
373,117.50	-	-	-	-
150,524.06	152,466.56	149,001.56	150,786.56	152,414.06
1,616,947.50	2,530,237.50	2,892,067.50	4,596,217.50	7,968,082.50
9,814,815.95	10,858,463.45	10,788,795.95	10,802,130.95	10,858,778.45
5,531,459.07	5,457,224.07	5,713,424.07	5,593,829.07	4,716,409.70
8,423,835.00	8,377,110.00	7,071,120.00	3,623,077.50	4,916,257.50
2,494,575.57	2,506,947.20	2,474,314.51	2,481,276.01	2,475,777.95
295,260.00	297,412.50	-	-	-
11,971,798.15	12,198,230.65	15,312,806.27	14,660,677.52	13,493,221.88
18,758,794.69	19,373,989.69	19,318,654.69	12,098,434.69	5,588,487.19
866,985.00	864,885.00	868,245.00	865,095.00	866,145.00



150,727.50	147,892.50	150,307.50	-	-
90,562.50	93,712.50	91,481.25	-	-
254,483.25	99,818.25	98,033.25	101,944.50	100,527.00
33,329.10	37,734.90	-	-	-
205,117.50	209,527.50	208,267.50	206,797.50	206,850.00
122,713.50	118,251.00	119,038.50	120,508.50	121,768.50
571,882.50	583,642.50	594,457.50	593,827.50	594,142.50
-	-	-	-	-
50,085.00	48,667.50	-	-	-
68,176.50	67,021.50	66,328.50	65,577.75	64,769.25
-	-	-	-	-
-	-	-	-	-
-	-	-	-	-
402,412.50	394,747.50	-	-	-
218,085.00	217,350.00	221,707.50	-	-
207,060.00	206,797.50	211,627.50	210,892.50	-
175,531.13	178,192.88	180,292.88	177,037.88	178,951.50
542,325.00	543,112.50	542,850.00	546,787.50	544,162.50
470,039.07	476,969.07	477,763.13	-	-
306,862.50	304,395.00	307,020.00	304,080.00	306,232.50
166,682.25	168,658.88	170,522.63	171,948.00	-
371,857.50	371,857.50	371,070.00	369,495.00	-
-	-	-	-	-
76,248.38	79,607.85	77,571.90	75,535.95	-
73,500.00	72,240.00	76,230.00	74,865.00	73,500.00
108,948.00	110,418.00	109,420.50	108,373.13	107,226.00
204,828.75	205,025.63	205,078.13	204,986.25	-
273,525.00	275,625.00	271,950.00	273,262.50	274,050.00
498,841.88	502,831.88	500,941.88	499,786.88	503,776.88
2,824,178.45	3,659,880.01	3,471,037.51	3,665,379.40	3,786,720.02
167,485.50	169,585.50	166,249.13	-	-
126,052.50	127,522.50	128,782.50	125,632.50	127,732.50
232,050.00	231,472.50	230,737.50	235,095.00	233,887.50
108,260.25	111,515.25	109,415.25	112,565.25	-
-	-	-	-	-
366,009.00	361,494.00	365,379.00	361,966.50	358,554.00
-	-	-	-	-
57,855.00	56,805.00	55,755.00	54,705.00	58,905.00
71,252.31	53,608.39	-	-	-
10,815,741.57	11,128,536.57	11,543,312.82	13,104,059.07	13,163,968.13
2,830,135.88	2,836,960.88	2,835,595.88	2,831,290.88	1,669,045.88
12,994,432.50	12,937,050.00	8,518,020.00	8,532,877.50	-
2,754,097.50	2,750,685.00	2,748,060.00	2,750,580.00	2,749,950.00
113,190.00	115,762.50	112,927.50	115,342.50	112,350.00
21,943.95	22,689.45	22,369.73	-	-
259,746.38	257,436.38	254,916.38	256,176.38	257,331.38
225,960.00	229,740.00	233,100.00	232,680.00	237,352.50

308,621.25	308,096.25	306,731.25	-	-
201,212.82	201,422.82	201,422.82	201,212.82	206,042.82
133,911.75	137,954.25	136,631.25	135,182.25	133,607.25
-	-	-	-	-
259,651.88	260,701.88	261,646.88	257,236.88	257,194.88
-	-	-	-	-
326,340.00	330,960.00	330,120.00	329,175.00	328,125.00
1,320,243.75	1,365,787.50	1,405,950.00	-	-
998,038.13	996,148.13	996,410.63	995,885.63	998,510.63
-	-	-	-	-
979,413.75	980,805.00	980,516.25	979,702.50	981,330.00
5,963,876.63	8,744,224.13	5,897,254.13	6,691,316.63	6,850,339.13
153,352.50	149,257.50	150,412.50	151,410.00	-
192,031.88	193,131.75	193,089.75	45,890.25	49,943.25
257,053.13	262,828.13	263,143.13	263,038.13	-
76,629.00	75,369.00	73,794.00	77,784.00	76,419.00
1,148,910.00	1,149,697.50	1,148,910.00	1,146,547.50	1,147,860.00
156,922.50	158,235.00	159,390.00	160,387.50	155,977.50
338,730.00	343,455.00	342,720.00	341,880.00	340,935.00
328,650.00	325,762.50	325,132.50	326,970.00	328,492.50
216,562.50	232,522.50	-	-	-
161,505.75	158,670.75	162,361.50	160,744.50	158,833.50
112,612.50	109,777.50	112,192.50	109,200.00	111,457.50
128,506.88	130,449.38	126,984.38	128,769.38	130,095.00
132,615.00	128,756.25	130,147.50	131,932.50	133,560.00
105,985.85	109,248.30	108,804.57	108,298.47	40,530.00
99,754.20	97,127.10	-	-	-
275,625.00	-	-	-	-
176,347.50	177,030.00	177,555.00	172,672.50	173,040.00
1,093,316.45	1,031,681.45	1,021,076.45	1,424,318.45	1,433,663.45
-	-	-	-	-
<b>376,950.00</b>	<b>375,112.50</b>	<b>378,000.00</b>	<b>374,850.00</b>	<b>379,260.00</b>
<b>376,950.00</b>	<b>375,112.50</b>	<b>378,000.00</b>	<b>374,850.00</b>	<b>379,260.00</b>
14,032,501.88	17,098,186.88	15,865,329.38	15,111,639.38	13,959,015.00
252,809.82	1,040,309.82	958,934.82	947,069.82	945,389.82
22,503.60	22,012.20	21,520.80	22,079.40	21,560.70
-	-	-	-	-
-	-	-	-	-
48,457.50	47,197.50	45,937.50	44,677.50	48,667.50
297,218.25	296,535.75	134,573.25	133,313.25	132,053.25
167,107.50	167,632.50	-	-	-
954,397.50	960,067.50	959,542.50	454,230.00	-
350,959.88	348,334.88	350,802.38	347,389.88	349,227.38
1,037,925.00	1,041,915.00	1,039,185.00	1,040,445.00	1,037,715.00
537,022.50	539,831.25	536,970.00	539,070.00	-
49,213.50	48,111.00	47,008.50	45,906.00	50,053.50
80,994.38	-	-	-	-

158,140.50	159,138.00	157,668.00	161,448.00	159,925.50
151,410.00	-	-	-	-
457,023.00	458,592.75	465,129.00	466,026.75	466,641.00
483,756.00	487,903.50	344,631.00	345,681.00	346,416.00
254,677.50	254,257.50	258,930.00	258,037.50	256,987.50
574,277.82	574,277.82	138,317.82	141,362.82	139,052.82
316,155.00	313,215.00	315,367.50	311,955.00	313,635.00
97,177.50	105,052.50	107,152.50	119,490.00	115,290.00
157,657.50	156,607.50	155,295.00	158,970.00	158,340.00
168,414.75	167,627.25	161,327.25	168,047.25	163,815.75
170,625.00	171,465.00	172,147.50	172,672.50	173,040.00
193,108.13	193,751.25	194,092.50	173,040.00	-
-	-	-	-	-
-	-	-	-	-
85,260.00	87,360.00	-	-	-
147,013.13	154,035.00	155,528.63	156,589.13	-
-	-	-	-	-
218,400.00	215,880.00	218,400.00	-	-
182,175.00	179,550.00	181,912.50	-	-
63,129.78	61,489.89	-	-	-
247,544.07	244,604.07	246,704.07	245,339.07	246,074.07
150,570.00	152,040.00	153,352.50	149,257.50	150,412.50
221,550.00	223,020.00	224,385.00	220,395.00	221,655.00
84,787.50	82,740.00	85,942.50	83,737.50	86,598.75
183,855.00	-	-	-	-
282,652.13	280,079.63	282,757.13	280,132.13	282,232.13
-	-	-	-	-
303,870.00	307,020.00	306,810.00	306,180.00	152,880.00
89,656.88	87,268.13	90,129.38	87,570.00	90,063.75
-	-	-	-	-

181,106,685.70	189,401,088.04	177,404,526.71	165,545,014.53	144,927,960.61
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**New VPK LTFM Bond Lookup Data as of May 3, 2023**

Bond_flag	Dist_Num	FY2024_sum	FY2025_sum	FY2026_sum	FY2027_sum	FY2028_sum
5	1.2	129,307.50	130,620.00	131,670.00	133,350.00	129,570.00
5	840	92,457.75	90,525.75	93,843.75	96,862.50	-
5	2142	18,165.00	18,165.00	18,165.00	18,165.00	18,165.00
		239,930.25	239,310.75	243,678.75	248,377.50	147,735.00

End of Worksheet

FY2029_sum	FY2030_sum	FY2031_sum	FY2032_sum	FY2033_sum
131,040.00	132,300.00	128,100.00	129,150.00	129,990.00
-	-	-	-	-
18,165.00	18,165.00	128,415.00	131,460.00	129,150.00
149,205.00	150,465.00	256,515.00	260,610.00	259,140.00

**Grandfathered Alternative Facilities Aid as of July 1, 2015**

	PAYGO Aid	Debt Aid	Total
1.2 Minneapolis		11,000,000.00	11,000,000
11 Anoka	610,294.59	-	610,295
271 Bloomington	576,663.00	1,114,660.00	1,691,323
281 Robbinsdale	900,000.00	-	900,000
535 Rochester	574,805.41	-	574,805
625 St Paul	-	3,732,577.00	3,732,577
709 Duluth	168,063.64	609,000.00	777,064
	2,829,826.64	16,456,237.00	19,286,064

End of Worksheet

## Adjusted Pupil Unit Lookup Data

DstNum	Type	District Name	FY21	FY22
			February, 2023	Forecast
1	1	AITKIN PUBLIC SCHOOL DISTRICT	1,217.39	1,146.11
1.2	3	MINNEAPOLIS PUBLIC SCHOOL DIST.	34,138.54	31,670.58
2	1	HILL CITY PUBLIC SCHOOL DISTRICT	258.94	263.81
4	1	MCGREGOR PUBLIC SCHOOL DISTRICT	455.97	474.88
6	3	SOUTH ST. PAUL PUBLIC SCHOOL DIST.	3,397.87	3,322.57
11	1	ANOKA-HENNEPIN PUBLIC SCHOOL DIST.	40,844.02	41,211.54
12	1	CENTENNIAL PUBLIC SCHOOL DISTRICT	7,103.21	7,088.60
13	1	COLUMBIA HEIGHTS PUBLIC SCHOOL DIST	3,651.45	3,688.37
14	1	FRIDLEY PUBLIC SCHOOL DISTRICT	3,110.59	3,044.80
15	1	ST. FRANCIS PUBLIC SCHOOL DISTRICT	4,466.58	4,618.12
16	1	SPRING LAKE PARK PUBLIC SCHOOLS	6,616.28	6,625.71
22	1	DETROIT LAKES PUBLIC SCHOOL DIST.	2,976.69	3,006.28
23	1	FRAZEE-VERGAS PUBLIC SCHOOL DIST.	953.21	932.07
25	1	PINE POINT PUBLIC SCHOOL DISTRICT	81.63	78.05
31	1	BEMIDJI PUBLIC SCHOOL DISTRICT	5,217.25	5,143.50
32	1	BLACKDUCK PUBLIC SCHOOL DISTRICT	688.64	730.80
36	1	KELLIHER PUBLIC SCHOOL DISTRICT	308.84	328.11
38	1	RED LAKE PUBLIC SCHOOL DISTRICT	1,515.66	1,537.01
47	1	SAUK RAPIDS-RICE PUBLIC SCHOOLS	4,768.93	4,678.06
51	1	FOLEY PUBLIC SCHOOL DISTRICT	2,082.04	2,095.56
75	1	ST. CLAIR PUBLIC SCHOOL DISTRICT	782.31	836.47
77	1	MANKATO PUBLIC SCHOOL DISTRICT	9,299.73	9,187.62
81	1	COMFREY PUBLIC SCHOOL DISTRICT	149.10	145.18
84	1	SLEEPY EYE PUBLIC SCHOOL DISTRICT	606.39	609.39
85	1	SPRINGFIELD PUBLIC SCHOOL DISTRICT	622.71	627.60
88	1	NEW ULM PUBLIC SCHOOL DISTRICT	2,338.82	2,364.25
91	1	BARNUM PUBLIC SCHOOL DISTRICT	761.45	781.24
93	1	CARLTON PUBLIC SCHOOL DISTRICT	426.10	415.16
94	1	CLOQUET PUBLIC SCHOOL DISTRICT	2,994.17	3,006.24
95	1	CROMWELL-WRIGHT PUBLIC SCHOOLS	325.31	336.67
97	1	MOOSE LAKE PUBLIC SCHOOL DISTRICT	614.96	624.05
99	1	ESKO PUBLIC SCHOOL DISTRICT	1,350.08	1,379.49
100	1	WRENSHALL PUBLIC SCHOOL DISTRICT	394.68	397.82
108	1	CENTRAL PUBLIC SCHOOL DISTRICT	1,018.06	1,013.16
110	1	WACONIA PUBLIC SCHOOL DISTRICT	4,361.58	4,410.07
111	1	WATERTOWN-MAYER PUBLIC SCHOOL DIST.	1,623.13	1,645.02
112	1	EASTERN CARVER COUNTY PUBLIC SCHOOL	10,262.85	10,130.31
113	1	WALKER-HACKENSACK-AKELEY SCHL. DIST	786.14	798.85
115	1	CASS LAKE-BENA PUBLIC SCHOOLS	1,199.37	1,207.55
116	1	PILLAGER PUBLIC SCHOOL DISTRICT	1,226.07	1,328.38
118	1	NORTHLAND COMMUNITY SCHOOLS	349.98	372.01
129	1	MONTEVIDEO PUBLIC SCHOOL DISTRICT	1,590.03	1,536.14
138	1	NORTH BRANCH PUBLIC SCHOOLS	2,803.37	2,811.33
139	1	RUSH CITY PUBLIC SCHOOL DISTRICT	940.94	958.43

146	1 BARNESVILLE PUBLIC SCHOOL DIST.	990.05	979.66
150	1 HAWLEY PUBLIC SCHOOL DISTRICT	1,095.32	1,113.58
152	1 MOORHEAD PUBLIC SCHOOL DISTRICT	7,561.54	7,651.23
162	1 BAGLEY PUBLIC SCHOOL DISTRICT	993.72	996.14
166	1 COOK COUNTY PUBLIC SCHOOLS	436.15	455.83
173	1 MOUNTAIN LAKE PUBLIC SCHOOLS	561.20	551.30
177	1 WINDOM PUBLIC SCHOOL DISTRICT	1,238.65	1,271.79
181	1 BRAINERD PUBLIC SCHOOL DISTRICT	6,764.40	6,694.09
182	1 CROSBY-IRONTON PUBLIC SCHOOL DIST.	1,086.82	1,109.46
186	1 PEQUOT LAKES PUBLIC SCHOOLS	1,870.06	1,938.82
191	1 BURNSVILLE PUBLIC SCHOOL DISTRICT	8,559.94	8,439.43
192	1 FARMINGTON PUBLIC SCHOOL DISTRICT	7,765.66	7,527.59
194	1 LAKEVILLE PUBLIC SCHOOL DISTRICT	12,329.27	12,650.39
195	1 RANDOLPH PUBLIC SCHOOL DISTRICT	760.22	841.23
196	1 ROSEMOUNT-APPLE VALLEY-EAGAN	31,475.91	31,655.19
197	1 WEST ST. PAUL-MENDOTA HTS.-EAGAN	5,483.95	5,442.90
199	1 INVER GROVE HEIGHTS SCHOOLS	3,736.49	3,745.00
200	1 HASTINGS PUBLIC SCHOOL DISTRICT	4,608.69	4,555.58
203	1 HAYFIELD PUBLIC SCHOOL DISTRICT	748.58	748.04
204	1 KASSON-MANTORVILLE SCHOOL DISTRICT	2,431.24	2,354.35
206	1 ALEXANDRIA PUBLIC SCHOOL DISTRICT	4,471.30	4,489.96
213	1 OSAKIS PUBLIC SCHOOL DISTRICT	909.48	912.15
227	1 CHATFIELD PUBLIC SCHOOLS	969.94	981.94
229	1 LANESBORO PUBLIC SCHOOL DISTRICT	424.40	448.14
238	1 MABEL-CANTON PUBLIC SCHOOL DIST.	275.52	242.64
239	1 RUSHFORD-PETERSON PUBLIC SCHOOLS	710.15	705.56
241	1 ALBERT LEA PUBLIC SCHOOL DISTRICT	3,727.10	3,747.29
242	1 ALDEN-CONGER PUBLIC SCHOOL DISTRICT	500.28	478.85
252	1 CANNON FALLS PUBLIC SCHOOL DISTRICT	1,249.67	1,198.88
253	1 GOODHUE PUBLIC SCHOOL DISTRICT	791.07	766.92
255	1 PINE ISLAND PUBLIC SCHOOL DIST.	1,563.62	1,606.99
256	1 RED WING PUBLIC SCHOOL DISTRICT	2,832.89	2,827.66
261	1 ASHBY PUBLIC SCHOOL DISTRICT	343.62	356.15
264	1 HERMAN-NORCROSS SCHOOL DISTRICT	104.84	100.63
270	1 HOPKINS PUBLIC SCHOOL DISTRICT	7,518.39	7,585.48
271	1 BLOOMINGTON PUBLIC SCHOOL DISTRICT	10,995.93	11,268.11
272	1 EDEN PRAIRIE PUBLIC SCHOOL DISTRICT	9,445.85	9,819.35
273	1 EDINA PUBLIC SCHOOL DISTRICT	9,033.86	9,154.27
276	1 MINNETONKA PUBLIC SCHOOL DISTRICT	12,080.70	12,276.64
277	1 WESTONKA PUBLIC SCHOOL DISTRICT	2,684.79	2,650.34
278	1 ORONO PUBLIC SCHOOL DISTRICT	3,127.07	3,118.01
279	1 OSSEO PUBLIC SCHOOL DISTRICT	22,199.97	22,349.29
280	1 RICHFIELD PUBLIC SCHOOL DISTRICT	4,521.44	4,488.26
281	1 ROBBINSDALE PUBLIC SCHOOL DISTRICT	12,524.23	12,199.35
282	1 ST. ANTHONY-NEW BRIGHTON SCHOOLS	1,935.12	1,950.58
283	1 ST. LOUIS PARK PUBLIC SCHOOL DIST.	4,882.95	4,865.87
284	1 WAYZATA PUBLIC SCHOOL DISTRICT	13,003.84	12,919.42



286	1 BROOKLYN CENTER SCHOOL DISTRICT	2,570.93	2,456.02
294	1 HOUSTON PUBLIC SCHOOL DISTRICT	3,131.25	2,450.04
297	1 SPRING GROVE SCHOOL DISTRICT	390.32	376.55
299	1 CALEDONIA PUBLIC SCHOOL DISTRICT	812.31	804.09
300	1 LA CRESCENT-HOKAH SCHOOL DISTRICT	1,187.15	1,169.96
306	1 LAPORTE PUBLIC SCHOOL DISTRICT	368.20	349.77
308	1 NEVIS PUBLIC SCHOOL DISTRICT	624.37	616.05
309	1 PARK RAPIDS PUBLIC SCHOOL DISTRICT	1,750.15	1,837.52
314	1 BRAHAM PUBLIC SCHOOL DISTRICT	801.56	808.59
316	1 GREENWAY PUBLIC SCHOOL DISTRICT	1,118.24	1,127.45
317	1 DEER RIVER PUBLIC SCHOOL DISTRICT	941.69	935.29
318	1 GRAND RAPIDS PUBLIC SCHOOL DISTRICT	4,159.53	4,279.65
319	1 NASHWAUK-KEEWATIN SCHOOL DISTRICT	621.14	608.31
323	2 FRANCONIA PUBLIC SCHOOL DISTRICT	26.00	24.21
330	1 HERON LAKE-OKABENA SCHOOL DISTRICT	312.72	331.86
332	1 MORA PUBLIC SCHOOL DISTRICT	1,709.93	1,730.23
333	1 OGILVIE PUBLIC SCHOOL DISTRICT	529.29	569.39
345	1 NEW LONDON-SPICER SCHOOL DISTRICT	1,661.08	1,687.03
347	1 WILLMAR PUBLIC SCHOOL DISTRICT	4,465.55	4,524.83
356	1 LANCASTER PUBLIC SCHOOL DISTRICT	209.18	195.46
361	1 INTERNATIONAL FALLS SCHOOL DISTRICT	1,031.95	987.48
362	1 LITTLEFORK-BIG FALLS SCHOOL DIST.	331.93	369.99
363	1 SOUTH KOOCHICHING SCHOOL DISTRICT	305.69	303.68
378	1 DAWSON-BOYD PUBLIC SCHOOL DISTRICT	611.64	608.08
381	1 LAKE SUPERIOR PUBLIC SCHOOL DIST.	1,463.69	1,439.49
390	1 LAKE OF THE WOODS SCHOOL DISTRICT	470.06	486.51
391	1 CLEVELAND PUBLIC SCHOOL DISTRICT	559.59	613.12
402	1 HENDRICKS PUBLIC SCHOOL DISTRICT	166.01	194.54
403	1 IVANHOE PUBLIC SCHOOL DISTRICT	150.09	133.25
404	1 LAKE BENTON PUBLIC SCHOOL DISTRICT	221.66	201.09
413	1 MARSHALL PUBLIC SCHOOL DISTRICT	2,707.46	2,788.77
414	1 MINNEOTA PUBLIC SCHOOL DISTRICT	511.44	526.30
415	1 LYND PUBLIC SCHOOL DISTRICT	215.73	223.54
423	1 HUTCHINSON PUBLIC SCHOOL DISTRICT	2,886.07	2,907.77
424	1 LESTER PRAIRIE PUBLIC SCHOOL DIST.	534.76	529.58
432	1 MAHNOMEN PUBLIC SCHOOL DISTRICT	747.18	715.15
435	1 WAUBUN-OGEMA-WHITE EARTH PUBLIC SCH	707.43	710.57
441	1 MARSHALL COUNTY CENTRAL SCHOOLS	468.09	477.70
447	1 GRYGLA PUBLIC SCHOOL DISTRICT	158.24	150.95
458	1 TRUMAN PUBLIC SCHOOL DISTRICT	253.92	251.18
463	1 EDEN VALLEY-WATKINS SCHOOL DISTRICT	1,014.74	998.76
465	1 LITCHFIELD PUBLIC SCHOOL DISTRICT	1,608.28	1,656.86
466	1 DASSEL-COKATO PUBLIC SCHOOL DIST.	2,173.99	2,321.58
473	1 ISLE PUBLIC SCHOOL DISTRICT	454.13	458.73
477	1 PRINCETON PUBLIC SCHOOL DISTRICT	3,423.75	3,478.14
480	1 ONAMIA PUBLIC SCHOOL DISTRICT	618.17	593.20
482	1 LITTLE FALLS PUBLIC SCHOOL DISTRICT	2,570.74	2,623.73

484	1 PIERZ PUBLIC SCHOOL DISTRICT	1,322.68	1,369.88
485	1 ROYALTON PUBLIC SCHOOL DISTRICT	1,010.08	998.25
486	1 SWANVILLE PUBLIC SCHOOL DISTRICT	354.40	370.33
487	1 UPSALA PUBLIC SCHOOL DISTRICT	401.86	399.95
492	1 AUSTIN PUBLIC SCHOOL DISTRICT	5,448.78	5,510.87
495	1 GRAND MEADOW PUBLIC SCHOOL DISTRICT	488.22	518.69
497	1 LYLE PUBLIC SCHOOL DISTRICT	335.66	329.15
499	1 LEROY-OSTRANDER PUBLIC SCHOOLS	291.70	263.77
500	1 SOUTHLAND PUBLIC SCHOOL DISTRICT	444.16	471.71
505	1 FULDA PUBLIC SCHOOL DISTRICT	387.23	412.50
507	1 NICOLLET PUBLIC SCHOOL DISTRICT	389.03	397.67
508	1 ST. PETER PUBLIC SCHOOL DISTRICT	2,377.13	2,280.19
511	1 ADRIAN PUBLIC SCHOOL DISTRICT	610.54	627.05
514	1 ELLSWORTH PUBLIC SCHOOL DISTRICT	163.18	158.99
518	1 WORTHINGTON PUBLIC SCHOOL DISTRICT	3,509.94	4,033.54
531	1 BYRON PUBLIC SCHOOL DISTRICT	2,471.27	2,468.90
533	1 DOVER-EYOTA PUBLIC SCHOOL DISTRICT	1,145.93	1,159.88
534	1 STEWARTVILLE PUBLIC SCHOOL DISTRICT	2,305.09	2,239.22
535	1 ROCHESTER PUBLIC SCHOOL DISTRICT	18,756.71	18,941.75
542	1 BATTLE LAKE PUBLIC SCHOOL DISTRICT	459.54	446.22
544	1 FERGUS FALLS PUBLIC SCHOOL DISTRICT	3,404.64	3,378.35
545	1 HENNING PUBLIC SCHOOL DISTRICT	379.96	391.44
547	1 PARKERS PRAIRIE PUBLIC SCHOOL DIST.	556.94	587.38
548	1 PELICAN RAPIDS PUBLIC SCHOOL DIST.	942.83	940.35
549	1 PERHAM-DENT PUBLIC SCHOOL DISTRICT	1,616.10	1,708.69
550	1 UNDERWOOD PUBLIC SCHOOL DISTRICT	621.09	636.02
553	1 NEW YORK MILLS PUBLIC SCHOOL DIST.	790.24	837.22
561	1 GOODRIDGE PUBLIC SCHOOL DISTRICT	253.83	271.39
564	1 THIEF RIVER FALLS SCHOOL DISTRICT	2,052.40	2,005.82
577	1 WILLOW RIVER PUBLIC SCHOOL DISTRICT	447.82	447.16
578	1 PINE CITY PUBLIC SCHOOL DISTRICT	1,665.42	1,707.20
581	1 EDGERTON PUBLIC SCHOOL DISTRICT	467.19	469.08
592	1 CLIMAX-SHELLY PUBLIC SCHOOLS	198.41	187.46
593	1 CROOKSTON PUBLIC SCHOOL DISTRICT	1,252.54	1,232.76
595	1 EAST GRAND FORKS PUBLIC SCHOOL DIST	2,073.71	2,072.63
599	1 FERTILE-BELTRAMI SCHOOL DISTRICT	491.77	525.30
600	1 FISHER PUBLIC SCHOOL DISTRICT	240.19	237.47
601	1 FOSSTON PUBLIC SCHOOL DISTRICT	638.69	636.34
621	1 MOUNDS VIEW PUBLIC SCHOOL DISTRICT	12,595.22	12,569.42
622	1 NORTH ST PAUL-MAPLEWOOD OAKDALE DIS	11,344.85	11,285.50
623	1 ROSEVILLE PUBLIC SCHOOL DISTRICT	7,981.51	7,891.75
624	1 WHITE BEAR LAKE SCHOOL DISTRICT	9,222.84	9,045.33
625	1 ST. PAUL PUBLIC SCHOOL DISTRICT	37,156.14	35,736.25
630	1 RED LAKE FALLS PUBLIC SCHOOL DIST.	411.52	402.59
635	1 MILROY PUBLIC SCHOOL DISTRICT	94.82	84.55
640	1 WABASSO PUBLIC SCHOOL DISTRICT	454.28	445.88
656	1 FARIBAULT PUBLIC SCHOOL DISTRICT	3,632.27	3,604.70

659	1 NORTHFIELD PUBLIC SCHOOL DISTRICT	4,313.26	4,259.37
671	1 HILLS-BEAVER CREEK SCHOOL DISTRICT	428.67	391.78
676	1 BADGER PUBLIC SCHOOL DISTRICT	246.16	244.33
682	1 ROSEAU PUBLIC SCHOOL DISTRICT	1,258.60	1,239.43
690	1 WARROAD PUBLIC SCHOOL DISTRICT	1,073.79	1,114.49
695	1 CHISHOLM PUBLIC SCHOOL DISTRICT	751.97	745.42
696	1 ELY PUBLIC SCHOOL DISTRICT	592.70	544.88
698	1 FLOODWOOD PUBLIC SCHOOL DISTRICT	202.44	160.22
700	1 HERMANTOWN PUBLIC SCHOOL DISTRICT	2,282.06	2,246.34
701	1 HIBBING PUBLIC SCHOOL DISTRICT	2,394.35	2,335.82
704	1 PROCTOR PUBLIC SCHOOL DISTRICT	1,973.49	2,022.40
706	1 VIRGINIA PUBLIC SCHOOL DISTRICT	0.00	0.00
707	1 NETT LAKE PUBLIC SCHOOL DISTRICT	97.96	96.82
709	1 DULUTH PUBLIC SCHOOL DISTRICT	8,619.31	8,850.88
712	1 MOUNTAIN IRON-BUHL SCHOOL DISTRICT	608.31	594.36
716	1 BELLE PLAINE PUBLIC SCHOOL DISTRICT	1,708.71	1,707.36
717	1 JORDAN PUBLIC SCHOOL DISTRICT	2,038.02	2,027.64
719	1 PRIOR LAKE-SAVAGE AREA SCHOOLS	9,669.12	9,702.11
720	1 SHAKOPEE PUBLIC SCHOOL DISTRICT	8,922.48	8,765.28
721	1 NEW PRAGUE AREA SCHOOLS	4,482.29	4,538.69
726	1 BECKER PUBLIC SCHOOL DISTRICT	3,057.23	3,033.44
727	1 BIG LAKE PUBLIC SCHOOL DISTRICT	3,297.88	3,451.75
728	1 ELK RIVER PUBLIC SCHOOL DISTRICT	14,396.93	14,875.59
738	1 HOLDINGFORD PUBLIC SCHOOL DISTRICT	1,152.03	1,157.65
739	1 KIMBALL PUBLIC SCHOOL DISTRICT	769.92	827.26
740	1 MELROSE PUBLIC SCHOOL DISTRICT	1,421.11	1,436.14
741	1 PAYNESVILLE PUBLIC SCHOOL DISTRICT	981.94	993.44
742	1 ST. CLOUD PUBLIC SCHOOL DISTRICT	10,204.03	10,057.23
743	1 SAUK CENTRE PUBLIC SCHOOL DISTRICT	1,131.94	1,195.94
745	1 ALBANY PUBLIC SCHOOL DISTRICT	1,943.62	1,923.54
748	1 SARTELL-ST. STEPHEN SCHOOL DISTRICT	4,516.01	4,469.40
750	1 ROCORI PUBLIC SCHOOL DISTRICT	2,501.63	2,588.48
756	1 BLOOMING PRAIRIE PUBLIC SCHOOL DIST	873.50	900.31
761	1 OWATONNA PUBLIC SCHOOL DISTRICT	5,285.26	5,350.67
763	1 MEDFORD PUBLIC SCHOOL DISTRICT	964.31	976.46
768	1 HANCOCK PUBLIC SCHOOL DISTRICT	435.33	459.95
771	1 CHOKIO-ALBERTA PUBLIC SCHOOL DIST.	169.87	172.57
775	1 KERKHOVEN-MURDOCK-SUNBURG	799.70	857.04
777	1 BENSON PUBLIC SCHOOL DISTRICT	857.12	847.30
786	1 BERTHA-HEWITT PUBLIC SCHOOL DIST.	570.28	569.31
787	1 BROWERVILLE PUBLIC SCHOOL DISTRICT	577.46	575.47
801	1 BROWNS VALLEY PUBLIC SCHOOL DIST.	172.06	165.39
803	1 WHEATON AREA PUBLIC SCHOOL DISTRICT	384.93	395.65
811	1 WABASHA-KELLOGG PUBLIC SCHOOL DIST.	1,131.09	999.39
813	1 LAKE CITY PUBLIC SCHOOL DISTRICT	1,306.13	1,353.27
815	2 PRINSBURG PUBLIC SCHOOL DISTRICT	2.28	1.10
818	1 VERNDALE PUBLIC SCHOOL DISTRICT	556.17	580.74

820	1 SEBEKA PUBLIC SCHOOL DISTRICT	508.16	507.23
821	1 MENAHGA PUBLIC SCHOOL DISTRICT	929.53	1,059.41
829	1 WASECA PUBLIC SCHOOL DISTRICT	1,921.44	1,911.83
831	1 FOREST LAKE PUBLIC SCHOOL DISTRICT	6,436.99	6,443.10
832	1 MAHTOMEDI PUBLIC SCHOOL DISTRICT	3,533.46	3,515.39
833	1 SOUTH WASHINGTON COUNTY SCHOOL DIST	20,259.11	20,315.67
834	1 STILLWATER AREA PUBLIC SCHOOL DIST.	8,998.17	8,906.42
836	1 BUTTERFIELD PUBLIC SCHOOL DISTRICT	236.63	240.68
837	1 MADELIA PUBLIC SCHOOL DISTRICT	661.96	669.74
840	1 ST. JAMES PUBLIC SCHOOL DISTRICT	1,107.87	1,158.89
846	1 BRECKENRIDGE PUBLIC SCHOOL DISTRICT	660.00	684.55
850	1 ROTHSAY PUBLIC SCHOOL DISTRICT	313.37	327.41
852	1 CAMPBELL-TINTAH PUBLIC SCHOOL DIST.	133.34	140.76
857	1 LEWISTON-ALTURA PUBLIC SCHOOL DIST.	769.84	732.76
858	1 ST. CHARLES PUBLIC SCHOOL DISTRICT	1,102.18	1,104.24
861	1 WINONA AREA PUBLIC SCHOOL DISTRICT	2,749.06	2,719.95
876	1 ANNANDALE PUBLIC SCHOOL DISTRICT	2,167.03	2,219.57
877	1 BUFFALO-HANOVER-MONTROSE PUBLIC SCH	5,978.58	5,924.86
879	1 DELANO PUBLIC SCHOOL DISTRICT	2,590.72	2,625.84
881	1 MAPLE LAKE PUBLIC SCHOOL DISTRICT	854.43	877.88
882	1 MONTICELLO PUBLIC SCHOOL DISTRICT	4,511.52	4,614.95
883	1 ROCKFORD PUBLIC SCHOOL DISTRICT	1,681.82	1,703.87
885	1 ST. MICHAEL-ALBERTVILLE SCHOOL DIST	6,870.66	7,145.48
891	1 CANBY PUBLIC SCHOOL DISTRICT	618.12	649.86
911	1 CAMBRIDGE-ISANTI PUBLIC SCHOOL DIST	5,311.84	5,520.67
912	1 MILACA PUBLIC SCHOOL DISTRICT	1,798.40	1,803.04
914	1 ULEN-HITTERDAL PUBLIC SCHOOL DIST	331.27	309.90
2071	1 LAKE CRYSTAL-WELLCOME MEMORIAL	977.42	1,018.87
2125	1 TRITON SCHOOL DISTRICT	1,113.38	1,082.30
2134	1 UNITED SOUTH CENTRAL SCHOOL DIST.	787.98	794.02
2135	1 MAPLE RIVER SCHOOL DISTRICT	939.83	972.37
2137	1 KINGSLAND PUBLIC SCHOOL DISTRICT	614.35	607.18
2142	1 ST. LOUIS COUNTY SCHOOL DISTRICT	2,060.78	2,120.51
2143	1 WATERVILLE-ELYSIAN-MORRISTOWN	825.15	825.07
2144	1 CHISAGO LAKES SCHOOL DISTRICT	3,638.06	3,639.56
2149	1 MINNEWASKA SCHOOL DISTRICT	1,379.26	1,414.60
2154	1 EVELETH-GILBERT SCHOOL DISTRICT	0.00	0.00
2155	1 WADENA-DEER CREEK SCHOOL DISTRICT	1,138.38	1,185.45
2159	1 BUFFALO LK-HECTOR-STEWART PUBLIC SC	524.98	535.81
2164	1 DILWORTH-GLYNDON-FELTON	1,708.80	1,701.00
2165	1 HINCKLEY-FINLAYSON SCHOOL DISTRICT	1,044.57	1,080.87
2167	1 LAKEVIEW SCHOOL DISTRICT	671.03	692.73
2168	1 NRHEG SCHOOL DISTRICT	912.48	887.27
2169	1 MURRAY COUNTY CENTRAL SCHOOL DIST.	781.29	771.07
2170	1 STAPLES-MOTLEY SCHOOL DISTRICT	1,114.24	1,065.40
2171	1 KITTSOON CENTRAL SCHOOL DISTRICT	246.86	256.17
2172	1 KENYON-WANAMINGO SCHOOL DISTRICT	773.36	744.17

2174	1 PINE RIVER-BACKUS SCHOOL DISTRICT	957.52	947.71
2176	1 WARREN-ALVARADO-OSLO SCHOOL DIST.	557.28	589.76
2180	1 M.A.C.C.R.A.Y. SCHOOL DISTRICT	785.76	773.31
2184	1 LUYERNE PUBLIC SCHOOL DISTRICT	1,269.78	1,246.15
2190	1 YELLOW MEDICINE EAST	713.34	702.37
2198	1 FILLMORE CENTRAL	633.34	636.05
2215	1 NORMAN COUNTY EAST SCHOOL DISTRICT	248.04	241.23
2310	1 SIBLEY EAST SCHOOL DISTRICT	1,194.64	1,192.60
2311	1 CLEARBROOK-GONVICK SCHOOL DISTRICT	473.70	488.39
2342	1 WEST CENTRAL AREA	848.36	839.60
2358	1 TRI-COUNTY SCHOOL DISTRICT	207.20	200.31
2364	1 BELGRADE-BROOTEN-ELROSA SCHOOL DIST	692.45	675.06
2365	1 G.F.W.	742.80	686.54
2396	1 A.C.G.C. PUBLIC SCHOOL DISTRICT	953.14	967.79
2397	1 LE SUEUR-HENDERSON SCHOOL DISTRICT	1,026.91	1,017.40
2448	1 MARTIN COUNTY WEST SCHOOL DISTRICT	736.74	743.94
2527	1 NORMAN COUNTY WEST SCHOOL DISTRICT	179.60	0.00
2534	1 BIRD ISLAND-OLIVIA-LAKE LILLIAN	675.30	656.09
2536	1 GRANADA HUNTLEY-EAST CHAIN	325.43	349.20
2580	1 EAST CENTRAL SCHOOL DISTRICT	794.85	817.68
2609	1 WIN-E-MAC SCHOOL DISTRICT	455.20	459.77
2683	1 GREENBUSH-MIDDLE RIVER SCHOOL DIST.	268.02	254.40
2687	1 HOWARD LAKE-WAVERLY-WINSTED	1,337.86	1,382.77
2689	1 PIPESTONE AREA SCHOOL DISTRICT	1,188.44	1,222.35
2711	1 MESABI EAST SCHOOL DISTRICT	1,008.73	979.22
2752	1 FAIRMONT AREA SCHOOL DISTRICT	1,891.04	1,964.77
2753	1 LONG PRAIRIE-GREY EAGLE SCHOOL DIST	1,006.77	1,039.73
2754	1 CEDAR MOUNTAIN SCHOOL DISTRICT	470.58	479.88
2769	1 MORRIS AREA PUBLIC SCHOOLS	1,183.77	1,143.27
2805	1 ZUMBROTA-MAZEPPA SCHOOL DISTRICT	1,333.97	1,373.89
2835	1 JANESVILLE-WALDORF-PEMBERTON	727.25	752.28
2853	1 LAC QUI PARLE VALLEY SCHOOL DIST.	826.36	848.85
2854	1 ADA-BORUP PUBLIC SCHOOL DISTRICT	552.55	0.00
2856	1 STEPHEN-ARGYLE CENTRAL SCHOOLS	322.89	320.87
2859	1 GLENCOE-SILVER LAKE SCHOOL DISTRICT	1,657.95	1,610.06
2860	1 BLUE EARTH AREA PUBLIC SCHOOL	1,169.71	1,186.65
2884	1 RED ROCK CENTRAL SCHOOL DISTRICT	440.60	424.56
2886	1 GLENVILLE-EMMONS SCHOOL DISTRICT	312.96	283.06
2888	1 CLINTON-GRACEVILLE-BEARDSLEY	355.78	329.48
2889	1 LAKE PARK AUDUBON SCHOOL DISTRICT	782.85	807.68
2890	1 RENVILLE COUNTY WEST SCHOOL DIST.	578.33	591.40
2895	1 JACKSON COUNTY CENTRAL SCHOOL DIST.	1,237.53	1,254.04
2897	1 REDWOOD AREA SCHOOL DISTRICT	1,174.06	1,184.33
2898	1 WESTBROOK-WALNUT GROVE SCHOOLS	449.01	457.73
2899	1 PLAINVIEW-ELGIN-MILLVILLE	1,629.07	1,594.06
2902	1 RTR PUBLIC SCHOOLS	619.58	667.87
2903	1 ORTONVILLE PUBLIC SCHOOLS	523.33	518.35

2904	1 TRACY AREA PUBLIC SCHOOL DISTRICT	728.16	707.63
2905	1 TRI-CITY UNITED SCHOOL DISTRICT	2,020.22	2,068.08
2906	1 RED LAKE COUNTY CENTRAL PUBLIC SCH	404.16	404.29
2907	1 ROUND LAKE-BREWSTER PUBLIC SCHOOLS	464.72	495.73
2908	1 BRANDON-EVANSVILLE PUBLIC SCHOOLS	542.06	560.88
2909	1 ROCK RIDGE PUBLIC SCHOOLS	2,771.39	2,684.82
2910	1 ADA-BORUP-WEST PUBLIC SCHOOL DISTRICT	732.15	738.92
		861,286.61	860,799.16

End of Worksheet

FY23	FY24	FY25
1,122.42	1,083.17	1,052.72
30,020.13	29,492.74	28,227.71
263.91	245.09	244.52
466.08	464.45	486.79
3,245.71	3,129.12	3,021.97
41,849.07	42,196.64	42,323.86
7,057.42	7,097.50	7,084.91
3,632.41	3,567.19	3,551.60
3,027.33	2,919.41	2,826.81
4,566.36	4,106.42	4,087.80
6,701.48	6,714.05	6,688.50
3,010.04	2,968.19	2,885.70
894.72	897.47	882.07
63.17	62.69	62.19
5,134.70	5,134.43	5,228.04
661.18	621.26	618.11
354.85	320.11	318.58
1,628.94	1,639.55	1,666.52
4,759.23	4,732.81	4,667.15
2,109.98	2,021.02	2,012.14
875.87	882.14	846.55
9,265.41	9,264.12	9,224.16
125.48	120.41	113.46
625.54	616.24	614.39
618.41	623.06	614.48
2,379.85	2,388.71	2,363.77
772.78	757.12	754.14
383.22	385.09	380.33
3,036.66	3,010.65	2,966.39
326.31	325.56	300.27
677.18	686.87	669.34
1,403.48	1,396.25	1,360.50
394.71	386.10	354.49
1,024.56	1,015.29	1,021.31
4,488.77	4,541.64	4,552.71
1,715.02	1,710.46	1,703.48
10,146.96	10,326.39	10,403.14
812.73	794.54	790.67
1,138.28	1,464.14	1,455.87
1,337.47	1,367.53	1,374.28
369.26	354.02	352.70
1,773.26	1,621.83	1,616.67
2,907.97	2,890.69	2,763.10
994.40	983.32	945.38

966.59	977.16	980.83
1,118.80	1,126.01	1,121.68
7,785.42	7,796.86	7,777.34
1,015.93	1,000.15	988.92
481.01	498.71	496.85
537.19	551.71	531.48
1,293.97	1,296.60	1,278.66
6,644.04	6,567.77	6,440.84
1,114.54	1,110.89	1,097.66
1,980.41	2,001.79	2,021.48
8,360.92	8,015.50	7,632.69
7,504.85	7,629.77	7,600.98
13,004.37	13,175.55	13,196.81
936.84	937.31	925.69
31,655.61	31,689.08	31,760.67
5,438.78	5,436.97	5,687.82
3,579.64	3,526.15	3,526.49
4,504.35	4,498.22	4,381.97
723.63	703.43	693.16
2,442.89	2,418.90	2,407.44
4,478.04	4,522.26	4,514.49
933.88	934.40	919.67
983.96	990.97	979.62
474.37	449.43	430.36
270.81	272.84	271.09
708.24	698.40	685.30
3,720.46	3,716.28	3,636.62
507.00	504.72	492.42
1,173.94	1,148.13	1,134.27
773.16	785.68	772.09
1,665.73	1,647.99	1,678.34
2,752.64	2,711.33	2,634.09
355.12	358.79	359.01
103.97	103.12	98.11
7,691.42	7,147.48	7,029.94
11,117.42	11,038.56	10,800.39
9,841.76	9,833.48	9,778.15
9,331.31	9,396.91	9,393.33
12,288.39	12,295.00	12,231.04
2,644.57	2,564.52	2,571.15
3,199.32	3,206.66	3,238.31
22,690.30	22,979.23	23,227.38
4,430.02	4,301.80	4,174.08
12,047.89	11,565.82	11,505.23
2,009.80	2,023.05	2,011.69
4,926.85	4,907.80	4,878.67
12,981.02	13,028.70	13,149.18



2,341.94	2,349.70	2,343.32
2,076.49	1,958.12	1,953.77
382.76	382.50	386.58
806.46	779.11	758.82
1,176.16	1,167.69	1,162.87
357.61	347.62	346.68
657.45	672.07	669.40
1,805.70	1,807.24	1,768.52
833.71	830.70	822.23
1,140.99	1,129.24	1,111.89
935.65	940.44	957.33
4,298.00	4,370.58	4,359.38
593.56	569.43	566.73
28.69	28.70	28.66
289.37	281.08	256.01
1,737.13	1,712.63	1,690.32
547.09	537.59	570.70
1,670.76	1,666.08	1,639.09
4,448.15	4,370.49	4,316.87
190.56	195.54	204.54
969.00	948.78	945.38
353.20	304.50	303.89
304.27	299.09	307.01
613.97	619.85	603.62
1,469.51	1,432.09	1,426.68
461.27	445.21	443.21
760.21	648.88	657.37
189.55	186.57	172.69
132.15	132.44	130.84
204.86	194.84	201.85
2,809.07	2,781.65	2,770.14
520.03	497.05	492.42
224.06	228.23	223.29
2,884.71	2,821.06	2,753.66
559.93	556.61	502.04
672.47	671.67	667.68
757.48	782.94	777.62
498.28	492.57	485.07
145.38	144.50	143.88
254.99	259.43	269.52
994.95	957.63	923.88
1,715.40	1,715.78	1,710.56
2,320.77	2,335.71	2,314.08
461.71	461.45	459.65
3,572.00	3,528.55	3,486.80
692.20	696.68	693.52
2,578.29	2,548.72	2,494.74

1,375.74	1,389.32	1,368.20
1,062.90	1,061.55	1,057.67
400.16	365.20	363.40
376.28	371.23	369.76
5,502.17	5,469.02	5,390.53
498.63	494.76	492.14
340.71	338.70	333.27
290.06	300.54	281.93
488.41	491.50	476.58
403.85	411.65	395.20
384.64	386.75	384.95
2,303.75	2,270.87	2,217.10
626.42	622.12	611.92
148.71	148.50	147.72
3,593.59	3,701.64	4,220.00
2,543.08	2,584.71	2,539.75
1,257.93	1,242.36	1,236.02
2,300.49	2,259.26	2,249.08
18,893.04	18,674.24	18,305.92
443.65	444.35	420.30
3,255.65	3,185.24	3,184.28
378.80	369.25	366.49
576.68	544.36	541.70
943.31	934.59	929.62
1,777.31	1,812.73	1,837.92
616.63	619.60	620.57
858.63	868.25	876.91
272.77	268.52	263.72
2,011.87	1,966.63	1,928.65
445.22	442.04	433.61
1,686.94	1,665.45	1,639.99
445.75	437.19	453.86
199.54	198.22	189.23
1,205.95	1,194.00	1,189.29
2,049.64	2,063.98	2,043.81
556.77	554.40	532.61
260.12	248.29	252.39
656.88	644.35	621.24
12,362.59	12,118.93	12,032.30
11,160.15	11,268.32	11,075.78
7,982.02	8,013.69	8,000.72
9,179.34	9,169.84	9,371.22
35,143.58	34,539.21	33,945.59
415.78	410.33	419.74
79.08	74.02	73.56
454.06	439.97	434.35
3,477.70	3,392.02	3,297.32

4,079.45	4,070.59	4,056.56
396.65	387.50	367.91
245.62	238.18	229.81
1,249.85	1,251.97	1,244.55
1,131.24	1,045.29	1,040.75
726.74	729.93	727.23
560.12	554.48	552.30
174.31	186.92	187.74
2,312.57	2,301.55	2,285.63
2,338.70	2,341.18	2,332.02
1,991.48	1,986.04	1,977.06
0.00	0.00	0.00
87.05	87.52	85.17
8,791.18	8,789.77	8,753.88
593.59	587.02	611.16
1,673.14	1,685.09	1,676.96
2,055.51	2,005.84	1,998.60
9,632.69	9,628.62	9,573.45
8,660.62	8,488.75	8,335.15
4,517.19	4,520.84	4,450.24
3,093.08	3,115.41	3,129.03
3,488.86	3,492.59	3,485.60
15,025.83	15,031.02	14,960.38
1,170.08	1,177.05	1,175.48
849.62	842.46	828.36
1,415.91	1,431.21	1,410.59
1,003.79	1,003.40	969.01
10,098.92	9,973.37	9,952.76
1,230.72	1,274.63	1,274.64
1,940.83	1,966.07	1,996.02
4,488.55	4,437.15	4,378.52
2,642.48	2,665.72	2,626.72
917.79	916.39	870.41
5,295.37	5,247.80	5,138.89
979.43	970.38	964.83
465.51	476.27	474.02
149.53	150.97	150.00
868.88	859.60	834.43
812.67	775.45	771.93
522.82	517.47	479.54
593.16	596.66	587.58
169.01	167.47	172.83
392.45	391.03	388.94
1,027.91	540.91	1,051.57
1,310.92	1,283.80	1,278.70
1.10	1.16	1.21
560.68	565.09	541.79

502.47	488.38	486.47
1,056.80	1,081.08	1,074.74
1,906.17	1,859.33	1,773.63
6,305.74	6,106.11	6,015.28
3,567.14	3,568.98	3,524.73
20,453.59	20,709.05	20,781.92
9,091.03	9,164.34	9,182.99
238.84	233.80	241.80
645.56	635.14	632.00
1,142.77	1,144.97	1,133.88
683.37	661.76	657.38
347.24	332.49	326.97
133.23	133.24	127.80
647.54	615.36	550.47
1,159.24	1,169.22	1,165.91
2,557.25	2,458.88	2,365.13
2,217.81	2,231.25	2,221.07
5,852.81	5,795.73	5,615.49
2,627.98	2,621.04	2,609.15
838.96	841.21	839.03
4,588.39	4,555.78	4,516.96
1,749.81	1,760.39	1,743.74
7,241.43	7,289.19	7,294.74
665.84	667.96	665.12
5,499.82	5,454.79	5,341.65
1,737.56	1,691.86	1,659.51
303.12	306.97	304.39
1,051.55	1,056.91	1,052.18
1,131.48	1,093.54	1,089.64
778.46	775.03	753.74
1,025.32	1,029.78	1,041.60
583.52	598.57	580.91
2,158.08	2,124.50	2,065.45
815.24	809.44	806.24
3,691.44	3,700.14	3,715.06
1,412.82	1,388.64	1,383.57
0.00	0.00	0.00
1,167.91	1,241.42	1,244.94
509.15	509.39	507.47
1,780.61	1,860.73	1,846.04
1,101.77	1,075.55	1,050.67
757.80	749.20	744.48
890.28	871.86	867.00
775.44	760.75	755.53
1,049.13	1,034.13	1,025.22
248.57	259.75	259.82
729.88	730.27	715.54

974.14	968.85	959.92
607.16	617.48	613.20
786.18	700.12	756.99
1,240.20	1,265.20	1,258.70
698.71	678.21	693.70
646.38	642.90	630.60
275.27	263.77	263.17
1,180.64	1,161.34	1,132.14
522.22	531.10	539.46
854.74	843.82	838.59
216.59	238.16	236.75
687.69	698.94	714.35
683.95	674.17	639.00
960.81	954.88	951.14
1,017.91	986.50	983.20
726.92	702.21	666.54
0.00	0.00	0.00
665.54	646.98	644.86
336.93	339.16	335.92
802.77	771.39	732.97
478.02	460.92	448.03
242.72	239.48	237.69
1,397.06	1,388.87	1,393.13
1,182.85	1,185.70	1,145.62
976.66	959.51	946.35
1,978.78	1,975.47	1,949.10
1,065.03	1,071.37	1,050.23
458.04	437.92	436.66
1,174.52	1,180.01	1,185.43
1,357.91	1,373.69	1,426.94
759.06	753.99	703.64
866.23	865.15	883.80
0.00	0.00	0.00
313.58	312.05	314.84
1,554.73	1,518.63	1,482.30
1,214.66	1,183.79	1,156.72
405.39	442.32	440.46
317.19	311.52	310.20
347.64	344.68	342.02
811.89	799.89	796.83
590.57	602.38	599.32
1,236.33	1,194.00	1,193.71
1,202.90	1,207.26	1,200.84
479.64	489.63	487.47
1,620.57	1,614.44	1,598.62
676.09	680.28	655.89
527.19	532.01	531.13

701.65	689.08	634.00
2,076.17	2,080.87	2,048.11
396.34	382.70	377.57
542.94	550.20	561.36
559.73	563.97	567.96
2,582.37	2,533.53	2,489.55
735.91	787.97	784.15
860,347.52	855,082.03	849,023.31

**FY 2023 District Average Building Age, 1-27-23 upload**

Dist	Type	22-23 age	23-24 age
1	1	53.12	54.12
1.2	3	59.20	60.20
2	1	33.90	34.90
4	1	47.94	48.94
6	3	49.96	50.96
11	1	42.27	43.27
12	1	40.00	41.00
13	1	54.20	55.20
14	1	56.52	57.52
15	1	40.72	41.72
16	1	36.73	37.73
22	1	36.62	37.62
23	1	41.72	42.72
25	1	21.00	22.00
31	1	31.12	32.12
32	1	44.59	45.59
36	1	30.82	31.82
38	1	27.89	28.89
47	1	30.09	31.09
51	1	29.36	30.36
75	1	40.27	41.27
77	1	51.26	52.26
81	1	52.66	53.66
84	1	51.81	52.81
85	1	44.17	45.17
88	1	42.10	43.10
91	1	40.76	41.76
93	1	64.87	65.87
94	1	38.75	39.75
95	1	32.55	33.55
97	1	8.39	9.39
99	1	42.32	43.32
100	1	43.65	44.65
108	1	46.60	47.60
110	1	24.75	25.75
111	1	38.57	39.57
112	1	28.13	29.13
113	1	45.02	46.02
115	1	35.92	36.92
116	1	25.71	26.71
118	1	29.53	30.53
129	1	49.84	50.84
138	1	31.76	32.76
139	1	32.96	33.96

146	1	54.55	55.55
150	1	36.58	37.58
152	1	26.04	27.04
162	1	38.89	39.89
166	1	39.71	40.71
173	1	59.61	60.61
177	1	37.55	38.55
181	1	37.29	38.29
182	1	38.66	39.66
186	1	32.51	33.51
191	1	47.15	48.15
192	1	29.29	30.29
194	1	31.73	32.73
195	1	30.18	31.18
196	1	36.73	37.73
197	1	44.44	45.44
199	1	42.68	43.68
200	1	39.87	40.87
203	1	44.69	45.69
204	1	24.54	25.54
206	1	24.00	25.00
213	1	38.66	39.66
227	1	35.16	36.16
229	1	48.22	49.22
238	1	71.47	72.47
239	1	6.00	7.00
241	1	48.27	49.27
242	1	37.84	38.84
252	1	40.36	41.36
253	1	40.17	41.17
255	1	27.74	28.74
256	1	40.60	41.60
261	1	33.12	34.12
264	1	86.59	87.59
270	1	51.85	52.85
271	1	52.62	53.62
272	1	35.87	36.87
273	1	47.17	48.17
276	1	46.58	47.58
277	1	48.10	49.10
278	1	43.49	44.49
279	1	41.17	42.17
280	1	62.80	63.80
281	1	52.91	53.91
282	1	53.28	54.28
283	1	59.66	60.66
284	1	35.12	36.12



286	1	37.21	38.21
294	1	67.64	68.64
297	1	74.46	75.46
299	1	34.00	35.00
300	1	41.92	42.92
306	1	34.95	35.95
308	1	33.25	34.25
309	1	37.58	38.58
314	1	40.96	41.96
316	1	79.22	80.22
317	1	38.86	39.86
318	1	27.30	28.30
319	1	91.12	92.12
323	2	-	
330	1	53.99	54.99
332	1	37.05	38.05
333	1	31.55	32.55
345	1	33.74	34.74
347	1	41.34	42.34
356	1	59.29	60.29
361	1	57.68	58.68
362	1	35.89	36.89
363	1	42.57	43.57
378	1	40.42	41.42
381	1	40.96	41.96
390	1	29.03	30.03
391	1	34.72	35.72
402	1	71.37	72.37
403	1	83.88	84.88
404	1	57.83	58.83
413	1	32.28	33.28
414	1	53.54	54.54
415	1	70.69	71.69
423	1	36.08	37.08
424	1	35.00	36.00
432	1	44.96	45.96
435	1	33.76	34.76
441	1	42.55	43.55
447	1	51.84	52.84
458	1	68.78	69.78
463	1	43.86	44.86
465	1	50.90	51.90
466	1	44.59	45.59
473	1	37.65	38.65
477	1	33.20	34.20
480	1	39.19	40.19
482	1	51.71	52.71

484	1	34.20	35.20
485	1	30.00	31.00
486	1	43.74	44.74
487	1	34.52	35.52
492	1	63.33	64.33
495	1	16.33	17.33
497	1	31.42	32.42
499	1	54.39	55.39
500	1	44.66	45.66
505	1	70.69	71.69
507	1	29.79	30.79
508	1	36.34	37.34
511	1	44.86	45.86
514	1	75.10	76.10
518	1	29.34	30.34
531	1	29.41	30.41
533	1	36.00	37.00
534	1	40.22	41.22
535	1	40.80	41.80
542	1	36.95	37.95
544	1	44.57	45.57
545	1	43.35	44.35
547	1	51.87	52.87
548	1	44.49	45.49
549	1	16.12	17.12
550	1	35.95	36.95
553	1	37.20	38.20
561	1	69.28	70.28
564	1	48.79	49.79
577	1	37.66	38.66
578	1	43.49	44.49
581	1	55.24	56.24
592	1	55.20	56.20
593	1	36.76	37.76
595	1	31.53	32.53
599	1	51.84	52.84
600	1	35.34	36.34
601	1	47.60	48.60
621	1	44.18	45.18
622	1	33.83	34.83
623	1	44.33	45.33
624	1	48.78	49.78
625	1	55.50	56.50
630	1	36.82	37.82
635	1	59.93	60.93
640	1	32.63	33.63
656	1	41.31	42.31

659	1	35.23	36.23
671	1	40.13	41.13
676	1	47.35	48.35
682	1	39.18	40.18
690	1	30.30	31.30
695	1	96.90	97.90
696	1	96.86	97.86
698	1	35.58	36.58
700	1	26.48	27.48
701	1	74.96	75.96
704	1	36.85	37.85
706	1	-	1.00
707	1	29.72	30.72
709	1	40.04	41.04
712	1	19.47	20.47
716	1	40.43	41.43
717	1	33.42	34.42
719	1	25.42	26.42
720	1	25.39	26.39
721	1	31.31	32.31
726	1	32.25	33.25
727	1	29.54	30.54
728	1	29.24	30.24
738	1	37.23	38.23
739	1	40.38	41.38
740	1	39.98	40.98
741	1	39.55	40.55
742	1	37.20	38.20
743	1	42.56	43.56
745	1	27.95	28.95
748	1	25.21	26.21
750	1	40.48	41.48
756	1	51.97	52.97
761	1	51.42	52.42
763	1	20.00	21.00
768	1	45.88	46.88
771	1	66.32	67.32
775	1	40.11	41.11
777	1	37.75	38.75
786	1	44.67	45.67
787	1	46.93	47.93
801	1	61.95	62.95
803	1	54.03	55.03
811	1	41.09	42.09
813	1	50.80	51.80
815	2	-	
818	1	41.01	42.01

820	1	38.95	39.95
821	1	27.09	28.09
829	1	54.07	55.07
831	1	37.60	38.60
832	1	34.20	35.20
833	1	34.73	35.73
834	1	39.52	40.52
836	1	81.20	82.20
837	1	51.87	52.87
840	1	48.05	49.05
846	1	62.77	63.77
850	1	13.20	14.20
852	1	71.83	72.83
857	1	49.47	50.47
858	1	51.91	52.91
861	1	50.00	51.00
876	1	30.03	31.03
877	1	36.54	37.54
879	1	34.59	35.59
881	1	37.06	38.06
882	1	37.07	38.07
883	1	33.39	34.39
885	1	22.55	23.55
891	1	55.96	56.96
911	1	40.91	41.91
912	1	40.06	41.06
914	1	32.99	33.99
2071	1	22.33	23.33
2125	1	27.79	28.79
2134	1	10.20	11.20
2135	1	31.65	32.65
2137	1	50.85	51.85
2142	1	36.15	37.15
2143	1	59.34	60.34
2144	1	32.61	33.61
2149	1	40.36	41.36
2154	1	-	1.00
2155	1	34.43	35.43
2159	1	67.27	68.27
2164	1	43.71	44.71
2165	1	40.76	41.76
2167	1	18.63	19.63
2168	1	49.17	50.17
2169	1	66.52	67.52
2170	1	52.22	53.22
2171	1	40.74	41.74
2172	1	39.43	40.43

2174	1	44.02	45.02
2176	1	60.68	61.68
2180	1	37.69	38.69
2184	1	44.96	45.96
2190	1	67.36	68.36
2198	1	56.57	57.57
2215	1	45.78	46.78
2310	1	23.25	24.25
2311	1	19.21	20.21
2342	1	45.05	46.05
2358	1	61.19	62.19
2364	1	39.70	40.70
2365	1	56.92	57.92
2396	1	41.57	42.57
2397	1	58.65	59.65
2448	1	62.18	63.18
2527	1	-	1.00
2534	1	66.49	67.49
2536	1	51.84	52.84
2580	1	18.87	19.87
2609	1	21.69	22.69
2683	1	65.71	66.71
2687	1	22.80	23.80
2689	1	14.87	15.87
2711	1	47.23	48.23
2752	1	47.59	48.59
2753	1	37.43	38.43
2754	1	51.05	52.05
2759	1	-	
2769	1	35.15	36.15
2805	1	39.63	40.63
2835	1	41.79	42.79
2853	1	42.29	43.29
2854	1	-	1.00
2856	1	76.49	77.49
2859	1	39.87	40.87
2860	1	54.47	55.47
2884	1	72.13	73.13
2886	1	59.25	60.25
2888	1	60.30	61.30
2889	1	27.03	28.03
2890	1	70.58	71.58
2895	1	49.03	50.03
2897	1	33.74	34.74
2898	1	65.51	66.51
2899	1	55.67	56.67
2902	1	2.00	3.00

2903	1	53.45	54.45
2904	1	47.88	48.88
2905	1	37.96	38.96
2906	1	62.70	63.70
2907	1	58.72	59.72
2908	1	55.88	56.88
2909	1	78.33	79.33
2910	1	24.57	25.57

23-24 = 22-23 plus 1

End of Worksheet

2022 Est ANTC from Department of Revenue files. February, 2023 Forecast

MDE	School District	Ag Modified 2022 Est. ANTC
1	Aitkin	25,962,896
1.2	Minneapolis Special School District #1	829,133,363
2	Hill City	2,608,116
4	McGregor	13,564,010
6	South St. Paul Special School District #6	26,221,782
11	Anoka	417,249,838
12	Centennial	59,330,868
13	Columbia Heights	39,592,943
14	Fridley	26,372,776
15	Saint Francis	57,435,534
16	Spring Lake Park	66,814,195
22	Detroit Lakes	41,877,096
23	Frazee-Vergas	11,571,279
25	Pine Point	
31	Bemidji	53,792,889
32	Blackduck	4,759,543
36	Kelliher	1,661,138
38	Red Lake	22,086
47	Sauk Rapids	31,436,572
51	Foley	10,344,611
75	St. Clair	4,550,806
77	Mankato	102,080,381
81	Comfrey	2,681,169
84	Sleepy Eye	7,414,032
85	Springfield	4,876,537
88	New Ulm-Hanska	25,604,629
91	Barnum	4,740,648
93	Carlton	6,935,769
94	Cloquet	15,590,352
95	Cromwell	2,827,150
97	Moose Lake	6,724,189
99	Esko	8,639,216
100	Wrenshall	4,762,312
108	Norwood-Young America	13,971,508
110	Waconia	44,436,982
111	Watertown-Mayer	18,927,729
112	Chaska	137,336,757
113	Walker-Akeley	28,780,111
115	Cass Lake	10,745,055
116	Pillager	16,572,474
118	Remer	23,328,535
129	Montevideo	8,759,145

138	North Branch		29,299,814
139	Rush City		8,541,720
146	Barnesville		8,354,713
150	Hawley		6,813,396
152	Moorhead		54,019,890
162	Bagley		7,368,749
166	Cook County		23,443,263
173	Mountain Lake		5,288,301
177	Windom		10,164,176
181	Brainerd		91,209,420
182	Crosby-Ironton		33,245,936
186	Pequot Lakes		53,831,916
191	Burnsville		120,412,024
192	Farmington		54,682,563
194	Lakeville		133,963,633
195	Randolph		6,603,793
196	Rosemount		291,163,511
197	West Saint Paul		104,740,375
199	Inver Grove-Pine Bend		48,016,963
200	Hastings		52,355,439
203	Hayfield		8,877,697
204	Kasson-Mantorville		14,028,471
206	Alexandria		69,528,494
213	Osakis		6,359,103
227	Chatfield		7,758,276
229	Lanesboro		3,398,262
238	Mabel-Canton		3,468,631
239	Rushford-Peterson		5,842,773
241	Albert Lea		24,873,653
242	Alden		2,615,309
252	Cannon Falls		15,094,843
253	Goodhue		5,139,745
255	Pine Island		10,997,820
256	Red Wing		51,309,492
261	Ashby		3,024,451
264	Herman		3,719,555
270	Hopkins		186,984,842
271	Bloomington		207,596,292
272	Eden Prairie		156,493,609
273	Edina		157,660,459
276	Minnnetonka		147,181,022
277	Westonka		67,628,190
278	Orono		61,149,410
279	Osseo		307,237,013
280	Richfield		83,635,994
281	Robbinsdale		174,098,562
282	St. Anthony-New Brighton		17,565,443



283	St. Louis Park		98,639,435
284	Wayzata		232,840,428
286	Brooklyn Center		14,864,508
294	Houston		4,159,311
297	Spring Grove		2,518,737
299	Caledonia		6,832,219
300	La Crescent		10,835,332
306	Laporte		3,990,326
308	Nevis		8,722,437
309	Park Rapids		31,401,263
314	Braham		6,818,279
316	Coleraine		9,429,559
317	Deer River		10,590,277
318	Grand Rapids		59,324,138
319	Nashwauk-Keewatin		4,911,220
323	Franconia Common School District #323		484,862
330	Heron-Lake-Okabena		4,144,172
332	Mora		12,517,132
333	Ogilvie		3,587,570
345	New London-Spicer		19,907,810
347	Willmar		31,134,255
356	Lancaster		1,350,095
361	International Falls		10,288,460
362	Little Fork-Big Falls		1,900,461
363	South Koochiching		1,995,230
378	Dawson-Boyd		5,298,595
381	Lake Superior		32,515,625
390	Lake of The Woods		7,881,377
391	Cleveland		6,486,310
402	Hendricks		2,270,505
403	Ivanhoe		2,925,131
404	Lake Benton		4,142,766
413	Marshall		21,337,389
414	Minneota		4,797,815
415	Lynd		2,263,104
423	Hutchinson		25,158,180
424	Lester Prairie		3,870,204
432	Mahnomen		3,555,174
435	Waubun		6,610,675
441	Newfolden		4,656,366
447	Grygla-Gatzke		1,494,631
458	Truman		4,541,787
463	Eden Valley-Watkins		7,526,370
465	Litchfield		17,172,125
466	Dassel-Cokato		15,192,755
473	Isle		8,322,980
477	Princeton		29,339,499

480	Onamia		11,120,765
482	Little Falls		19,340,738
484	Pierz		6,099,386
485	Royalton		5,178,411
486	Swanville		3,084,985
487	Upsala		2,202,941
492	Austin		25,469,105
495	Grand Meadow		3,954,468
497	Lyle		2,025,212
499	LeRoy-Ostrander		3,984,374
500	Southland		6,802,167
505	Fulda		5,902,961
507	Nicollet		5,028,113
508	St. Peter		16,962,106
511	Adrian		6,441,039
514	Ellsworth		2,411,186
518	Worthington		22,014,975
531	Byron		15,748,492
533	Dover-Eyota		6,600,247
534	Stewartville		14,933,298
535	Rochester		258,617,155
542	Battle Lake		19,549,144
544	Fergus Falls		28,835,593
545	Henning		6,598,436
547	Parkers Prairie		5,345,188
548	Pelican Rapids		26,071,817
549	Perham		32,359,206
550	Underwood		4,444,995
553	New York Mills		4,488,154
561	Goodridge		1,602,197
564	Thief River Falls		16,663,003
577	Willow River		5,416,334
578	Pine City		15,137,522
581	Edgerton		4,152,352
592	Climax		2,019,340
593	Crookston		11,081,681
595	East Grand Forks		14,286,733
599	Fertile-Beltrami		6,229,949
600	Fisher		2,684,651
601	Fosston		4,695,805
621	Mounds View		158,928,120
622	North Saint Paul-Maplewood		146,887,792
623	Roseville		110,569,397
624	White Bear Lake		135,100,197
625	St. Paul		444,747,312
630	Red Lake Falls		2,256,562
635	Milroy		2,305,415

640	Wabasso		6,115,307
656	Faribault		43,268,888
659	Northfield		43,517,142
671	Hills-Beaver Creek		5,001,591
676	Badger		959,852
682	Roseau		6,789,392
690	Warroad		7,924,077
695	Chisholm		4,017,557
696	Ely		10,272,215
698	Floodwood		5,598,468
700	Hermantown		24,337,254
701	Hibbing		15,709,138
704	Proctor		18,058,560
706	Virginia		-
707	Nett Lake		159,071
709	Duluth		134,224,665
712	Buhl-Mount Iron		5,935,380
716	Belle Plaine		17,211,928
717	Jordan		18,964,767
719	Prior Lake		98,965,061
720	Shakopee		100,368,591
721	New Prague		36,347,416
726	Becker		35,739,064
727	Big Lake		26,621,247
728	Elk River		137,977,816
738	Holdingford		6,107,727
739	Kimball		7,731,899
740	Melrose		12,259,446
741	Paynesville		10,642,091
742	St. Cloud		123,954,008
743	Sauk Centre		12,790,831
745	Albany		14,082,167
748	Sartell		27,101,755
750	Cold Spring		21,871,433
756	Blooming Prairie		7,183,792
761	Owatonna		41,902,488
763	Medford		5,079,591
768	Hancock		2,457,218
771	Chokio-Alberta		4,175,834
775	Kerkhoven-Murdock-Sunburg		6,196,936
777	Benson		10,757,157
786	Bertha-Hewitt		2,754,533
787	Browerville		3,668,581
801	Browns Valley		1,282,304
803	Wheaton		5,712,325
811	Wabasha		9,399,548
813	Lake City		15,471,473

815	Prinsburg Common School District #815		1,254,546
818	Verndale		1,883,672
820	Sebeka		3,641,081
821	Menahga		5,168,160
829	Waseca		14,215,155
831	Forest Lake		94,870,726
832	Mahtomedi		35,721,477
833	South Washington County		195,880,796
834	Stillwater		161,913,632
836	Butterfield		2,442,158
837	Madelia		4,990,079
840	St. James		7,219,876
846	Breckenridge		8,156,921
850	Rothsay		2,556,408
852	Campbell-Tintah		4,746,017
857	Lewiston		5,744,008
858	St. Charles		8,368,453
861	Winona		44,952,738
876	Annandale		26,480,866
877	Buffalo		54,480,855
879	Delano		23,786,615
881	Maple Lake		8,864,613
882	Monticello		53,035,854
883	Rockford		18,578,921
885	St. Michael-Albertville		36,344,104
891	Canby		5,899,010
911	Cambridge		41,528,981
912	Milaca		12,447,035
914	Ulen-Hitterdal		3,565,329
2071	Lake Crystal-Welcome Memorial		11,571,296
2125	Triton		12,523,785
2134	United South Central		9,711,526
2135	Maple River		10,414,270
2137	Kingsland		7,732,893
2142	St. Louis County		47,633,454
2143	Waterville-Elysian-Morristown		12,129,305
2144	Chisago Lakes		37,779,801
2149	Minnewaska		19,397,783
2154	Eveleth-Gilbert		-
2155	Wadena-Deer Creek		6,418,478
2159	Buffalo Lake-Hector		8,996,180
2164	Dilworth-Glyndon-Felton		10,504,605
2165	Hinckley-Finlayson		11,101,392
2167	Lakeview		6,034,916
2168	NRHEG		10,508,031
2169	Murray County		10,052,690
2170	Staples-Motley		14,907,126

2171	Kittson Central		8,834,548
2172	Kenyon-Wanamingo		9,836,907
2174	Pine River-Backus		23,577,548
2176	Warren-Alvarado-Olso		7,756,593
2180	MacCray		9,726,442
2184	Luverne-Magnolia		13,571,858
2190	Yellow Medicine East		12,661,677
2198	Fillmore Central		7,712,437
2215	Norman County East		2,771,538
2310	Sibley East		11,977,647
2311	Clearbrook-Gonvick		9,813,999
2342	West Central Area		10,952,254
2358	Karlstad-Strandquist		2,944,491
2364	Belgrade-Brooten-Elrosa		7,692,710
2365	Gibbon-Fairfax-Winthrop		12,679,994
2396	A.C.G.C.		12,948,864
2397	Le Sueur-Henderson		11,748,263
2448	Martin County West		12,693,036
2527	Halstad-Hendrum		-
2534	Bird Island-Olivia Lake Lillian		9,052,166
2536	Granada-Huntley-East Chain		5,856,376
2580	East Central		8,513,227
2609	Win-E-Mac		6,344,175
2683	Greenbush-Middle River		2,954,304
2687	Howard Lake-Waverly-Winsted		13,357,727
2689	Pipestone-Jasper		14,781,537
2711	Mesabi East Schools		9,456,526
2752	Fairmont Area		18,527,330
2753	Long Prairie-Grey Eagle		9,665,064
2754	Cedar Mountain		5,784,450
2769	Morris Area		9,454,396
2805	Zumbrota-Mazeppa		11,797,211
2835	Janesville-Waldorf-Pember		8,640,010
2853	Lac Qui Parle Valley		12,675,482
2854	Ada-Borup		-
2856	Stephen-Argyle Central		7,073,022
2859	Glencoe-Silver Lake		17,427,886
2860	Blue Earth Area		15,306,034
2884	Red Rock Central		8,708,177
2886	Glenville-Emmons		5,320,506
2888	Clinton-Graceville-Beardsley		8,301,303
2889	Lake Park-Audubon		18,828,615
2890	Renville County West		9,135,522
2895	Jackson County Central		16,573,899
2897	Redwood Falls Area		11,907,487
2898	Westbrook-Walnut Grove		6,261,078
2899	Plainview-Elgin-Milville		12,452,201

2902	Russell-Tyler-Ruthton		7,135,678
2903	Ortonville Area		5,939,998
2904	Tracy Area		11,825,419
2905	Tri-City United		18,553,314
2906	Red Lake County Central		5,513,420
2907	Round Lake-Brewster		4,626,693
2908	Brandon-Evansville		7,168,966
2909	Rock Ridge		16,838,418
2910	Ada-Borup-West		8,505,814

Total

10,486,737,361

End of Worksheet



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## Statewide ANTC / PU calculations

Revenue Year	FY 2023	FY 2024	FY 2025
Payable year	2022	2023	2024
3 YP Data Year	2020	2021	2022
Three year prior Ag. Modified ANTC		8,968,522,397	10,486,737,361
Three year prior APU		861,286.61	860,799.16
State average ANTC / APU	9,596.83	10,412.94	12,182.56
Percent change		8.5%	17.0%
End of worksheet			

FY 2026 2025 2023	FY 2027 2026 2024	FY 2028 2027 2025	FY 2029 2028 2026	FY 2030 2029 2027	FY 2031 2030 2028
11,671,738,682	12,348,699,526	12,842,647,507	13,356,353,407	13,890,607,544	14,446,231,845
860,347.52	855,082.03		-	-	-
13,566.31	14,441.54	15,019.00	15,620.00	16,245.00	16,895.00
11.4%	6.5%	4.0%	0	0	0



FY 2032	FY 2033
2031	2032
2029	2030
15,024,081,119	15,625,044,364
-	-
17,571.00	18,274.00
0	0

## Edit Version List

<b>date</b>	<b>version</b>	<b>tab</b>
May 3, 2023	V0	all
May 4, 2023		all
May 4, 2023	V1	bonds Ten Year

End of Worksheet

**notes**

Updated bond information as of May 3, 2023

Updated ANTC, APU, and building age information as of February, 2023 Forecast

Certified LLC data for taxes payable 2023

ISD 1, 1.2, 11, 622, 625, 831, 832, 2909, 2910 checked.

832 Mahtomedi added

line 26b added.

**FY 2025 LTFM Ten-Year Revenue Spreadsheet update instructions.**

<u>tab</u>	<u>to do</u>	<u>date completed</u>
Ten year	change dates	3-29-23
Line Instructions	change dates	3-29-23
certified	downloads updated	3-29-23
paygo	downloads updated	3-29-23
Compile	change dates	3-29-23
Alt Fac Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
H & Safety Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
IAQFAA Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
FM Other Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
VPK Bonds	see "Alt Fac Query FY 2024-33B.xls"	5-3-23
Grandfather	no change	3-29-23
APU	February 2023 Forecast	3-29-23
Ave Age	January 27, 2023 upload	3-29-23
ANTC	February 2023 Forecast	3-29-23
state factors	February 2023 Forecast	3-29-23
Pay 24 Edits	update	5-4-23
to revise	update	5-4-23
End of Worksheet		