

Long Term Facility Maintenance			
Project	Priority	Budget	Finance Code
District wide Health and Safety			
Physical Hazard Control			347
PPE for district staff		\$ 8,200.00	347
Lock out/Tag out		\$ 1,500.00	347
MN Department of Health inspections		\$ 7,500.00	347
Elevator Inspections		\$ 8,500.00	347
Annual personell lift inspections		\$ 1,000.00	347
Playground surfacing		\$ 5,000.00	347
Replace 5 AED's		\$ 6,500.00	347
Hazardous Substance			349
Radon Testing		\$ 4,000.00	349
Lead in water Testing		\$ 8,000.00	349
Hazardous Waste disposal		\$ 11,000.00	349
Health and Safety Management			352
Right to Know		\$ 6,000.00	352
Bloodborne Pathogens		\$ 9,200.00	352
Safety Committees		\$ 9,000.00	352
Annual Audiometry		\$ 2,000.00	352
Consulting Services		\$ 37,000.00	352
Asbestos			358
2 hour awareness training program		\$ 1,200.00	358
Asbestos Abatement District wide		\$ 75,000.00	358
Fire and Life Safety			363
Annual Alarm inspections all sites		\$ 23,000.00	363
Annual Extinguisher inspections all sites		\$ 8,500.00	363
Battery replacement Fire Alarm panels		\$ 3,500.00	363
Annual Theater smoke hatch inspections		\$ 2,300.00	363
Annual Generator inspections		\$ 1,750.00	363
Fire Marshal required projects		\$ -	363
	Total	\$ 239,650.00	
Buffalo High School			
South Parking lot and Drive lanes	1	\$ 450,000.00	384
Auditorium seating	1	\$ 175,000.00	369
Replace carpet front office	2	\$ 18,000.00	379
Locker painting (8000 per bay)	2	\$ 8,500.00	379
Replace rigging system in Auditorium	1	\$ 235,000.00	369
Replace AC units 4, 8-10	1	\$ 400,000.00	380
Loading dock rehabilitation	1	\$ 200,000.00	384
Sand and repaint gym floor	2	\$ 45,000.00	379
Recommissioning HVAC	2	\$ 225,000.00	380
Upgrade lighting control system	1	\$ 75,000.00	370
Retrofit Security Lights	2	\$ 10,000.00	363
Retrofit interior lighting to LED	2	\$ 580,000.00	370

Retrofit exterior lighting to LED	2	\$ 145,000.00	370
Panic Hardware Fire Marshal	1	\$ 10,500.00	363
BAC backboard motors	1	\$ 48,000.00	370
Reroofing 2006 additions	2	\$ 1,325,000.00	383
Turf replacement set aside	1	\$ 1,000,000.00	384
Eliminate R-22 from cooling			380
Total		\$ 4,950,000.00	
Buffalo Community Middle School			
Tuckpointing and wall repair	1	\$ 455,000.00	368
Replace North bleachers in main gym	3	\$ 79,000.00	369
Pool deck tile restoration	1	\$ 33,000.00	379
Re-tile Science rooms	1	\$ 14,000.00	358
Replace doors in lower level	2	\$ 135,000.00	369
Replace classroom doors on main level	1	\$ 75,000.00	369
Painting walls and classroom	1	\$ 5,500.00	379
Replace RTU 1-5	2	\$ 700,000.00	380
Replace RTU 220	1	\$ 75,000.00	380
Tennis Court resurfacing	1	\$ 60,000.00	384
Replace main gym floor	2	\$ 180,000.00	379
Recommissioning HVAC	2	\$ 115,000.00	380
Convert steam heat to hydronic	3	\$ 2,000,000.00	380
Emergency Lighting replacements	1	\$ 15,000.00	363
Eliminate fire extinguishers	2	\$ 13,000.00	379
Replace flooring Rm 629	1	\$ 2,700.00	379
Lighting replace John Ause BLVD	1	\$ 17,500.00	370
Lighting replace East/West Parking lot	1	\$ 5,000.00	370
Retrofit interior lighting to LED	2	\$ 290,000.00	370
Retrofit exterior lighting to LED	2	\$ 72,000.00	370
Replace Acid pump in pool	1	\$ 650.00	381
Repair elevator	1	\$ 130,000.00	369
ADA path to tennis courts	1	\$ 75,000.00	384
Eliminate R-22 from cooling	1		380
Eliminate Pneumatic Controls	2	\$ 475,000.00	380
Reroofing	2	\$ 2,100,000.00	383
Total		\$ 7,122,350.00	
Parkside Elementary School			
PES Tuckpointing and wall repair	1	\$ 155,000.00	368
Replace flooring/abatement 20 rooms and Media Cē	1	\$ 170,500.00	379
Concrete repair Door 2 and North side	1	\$ 6,100.00	384
Refurbish exterior door #5	1	\$ 500.00	369
Door replacement (kitchen, closet)	2	\$ 2,300.00	369
Replace hallway wall tile	2	\$ 3,000.00	379
Replace concrete north side	1	\$ 5,590.00	384
Replace flooring main office	2	\$ 3,700.00	379
Replace flooring classrooms	2	\$ 50,000.00	379
Replace flooring Rm 403, 308, 407	1	\$ 10,500.00	379
Replace gym interior doors	1	\$ 5,300.00	369
Wall Glazing and synthetic floor gymnasium	1	\$ 80,000.00	379
Door replacements 300 hallway	2	\$ 7,000.00	369
Locker replacement	2	\$ 80,000.00	369

Bathroom renovations center hall	1	\$	23,000.00	379
Casework replacement classrooms	1	\$	300,000.00	369
Painting walls and classroom	1	\$	750.00	379
Auto flushers (25)	3	\$	5,000.00	381
Repair landscaping front of school	1	\$	10,000.00	384
Chip seal North lot	1	\$	18,500.00	
Reclaim South Parking lot	2	\$	60,000.00	384
Retrofit interior lighting to LED	2	\$	106,000.00	370
Retrofit exterior lighting to LED	2	\$	30,000.00	370
Replace kitchen door/frame	1	\$	4,500.00	
Replace 1 Steam Boiler with HE boilers	2	\$	250,000.00	380
Reroofing	2	\$	680,000.00	383
Total		\$	2,067,240.00	
Hanover Elementary School				
HES Tuckpointing and wall repair	1	\$	275,000.00	368
Replace Exterior doors 5 and 6	1	\$	29,000.00	
Replace Media center casework	2	\$	45,000.00	369
Replace sidewalk door #3	1	\$	4,500.00	384
Concrete replacement at doors 5,6,7	1	\$	4,000.00	384
Replace flooring Art/Science room	2	\$	2,600.00	
Replace flooring in front hallway	1	\$	7,500.00	
Tile around Cafeteria round sink	1	\$	3,900.00	
Middle hallway replace flooring	1	\$	35,000.00	358
Replace flooring rms 105-108	2	\$	18,000.00	379
Replace ceiling tile rms 105-108	2	\$	10,200.00	379
Replace flooring rms 101-104	2	\$	18,000.00	379
Replace ceiling tile rms 101-104	2	\$	10,200.00	379
Replace flooring rms 301-304	2	\$	18,000.00	379
Replace ceiling tiles rms 301-308	2	\$	20,400.00	
Replace fence outside exterior door 3	1	\$	2,500.00	384
Replace ceiling tile in hallway west of media	2	\$	2,200.00	379
Replace ceiling tile north media center hallway	2	\$	4,000.00	379
Replace ceiling tile in south media hallway	2	\$	4,000.00	379
Replace ceiling tile in Media Center/ lab	2	\$	19,500.00	379
Replace carpet Media and computer lab	2	\$	28,000.00	379
Replace VCT in kitchen	3	\$	6,000.00	
Replace casework 301-308, 101-108	2	\$	75,000.00	
Painting walls and classroom	1	\$	3,000.00	
Burner replacement on boilers	2	\$	150,000.00	380
RTU-1 replacement	1	\$	140,000.00	380
IAQ project	1	\$	110,000.00	380
Recommissioning HVAC	2	\$	35,000.00	380
Convert steam heat to hydronic	3	\$	750,000.00	380
Retrofit interior lighting to LED	2	\$	92,000.00	370
Retrofit exterior lighting to LED	2	\$	30,000.00	370
Reroofing	2	\$	1,050,000.00	383
Eliminate R-22 from cooling				380
Total		\$	3,002,500.00	
Montrose Elementary School of Innovation				
MES Tuckpointing and wall repair	2	\$	65,000.00	368

Driveway repair and widen	1	\$	20,000.00	384
Update casework replace flooring/abatement classr	1	\$	160,000.00	369
Ceiling tile replacement (200,300 block)	2	\$	6,000.00	379
Replace 3 drinking fountains	2	\$	4,500.00	381
Upgrade door hardware	2	\$	9,000.00	369
Update classroom doors (200 pod)	2	\$	14,500.00	369
Replace entry pad door #4, #5	1	\$	8,500.00	384
Ceiling tile replacement (500 hall)	2	\$	14,780.00	379
Update classroom doors (300 pod)	2	\$	8,000.00	369
Abate main hallway replace flooring	1	\$	75,000.00	358
Reroof grounds shed	2	\$	5,000.00	383
Reroofing	2	\$	975,000.00	383
Refurbish terrazzo sinks	2	\$	2,000.00	
Update classroom doors (south hallway)	2	\$	14,000.00	369
Burner replacement on boiler	3	\$	75,000.00	380
Main hallway bathroom remodel	2	\$	110,000.00	379
Window replacement	2	\$	33,000.00	
Playground surfacing	1	\$	3,000.00	347
Ball field remodel	2	\$	5,000.00	384
Replace exterior door 3	1	\$	34,000.00	368
Replace exterior door 4	2	\$	34,000.00	368
Replace exterior door 5	2	\$	34,000.00	368
Recommissioning HVAC	2	\$	27,000.00	380
Retrofit interior lighting to LED	2	\$	70,000.00	370
Retrofit exterior lighting to LED	2	\$	12,000.00	370
Eliminate R-22 from cooling				380
Total		\$	1,818,280.00	
Montrose Early Education Center				
Kitchen countertop replacement	1	\$	5,500.00	379
Playground surfacing	1	\$	1,200.00	347
Retrofit interior lighting to LED	2	\$	12,000.00	370
Paint				
Total		\$	18,700.00	
Tatanka Elementary STEM School				
Replace existing lockers	3	\$	80,000.00	369
Replace northwest exterior doors	2	\$	43,000.00	368
North bathroom remodel	1	\$	90,000.00	379
South bathroom remodel	2	\$	90,000.00	379
Burner replacements on boilers	2	\$	160,000.00	380
Replace ceiling tiles north hallway	2	\$	5,600.00	379
Replace ceiling tiles south hallway	2	\$	7,200.00	379
Retrofit interior lights to LED	2	\$	105,000.00	370
Retrofit exterior lighting to LED	2	\$	25,000.00	370
Recommissioning HVAC	2	\$	40,000.00	380
Convert steam heat to hydronic	3	\$	550,000.00	380
Tuckpointing above new office area	1	\$	8,500.00	368
Eliminate R-22 from cooling	2			380
Reroofing	2	\$	1,000,000.00	383
Total		\$	2,204,300.00	
Discovery Elementary School				

Gym bathroom remodel	1	\$	40,000.00	379
Replace Roll up maintenance door	1	\$	15,000.00	369
Locker replacement west hallway	3	\$	9,950.00	369
Locker replacement north hallway	1	\$	10,250.00	369
Replace drinking fountain	1	\$	2,400.00	
Replace glass in gym hallway	2	\$	1,150.00	379
Replace carpet in commons B	1	\$	13,050.00	379
Replace flooring in M7	1	\$	4,500.00	379
Replace carpet rm M2-6, D100-106, L3	2	\$	24,000.00	379
Replace carpet with Tile M3-5	1			379
Casework in old KK2	2	\$	50,000.00	369
Parking lot reclaim (old section)	1	\$	375,000.00	384
Interior doors (10)	1	\$	13,000.00	369
Existing locker bottoms	1	\$	2,500.00	369
L3 door	1	\$	1,300.00	369
Recommissioning HVAC	2	\$	66,000.00	380
Convert steam heat to hydronic	2	\$	750,000.00	380
Retrofit interior lighting to LED	2	\$	175,000.00	370
Retrofit exterior lighting to LED	2	\$	12,000.00	370
Exterior door replacements (3)	1	\$	25,000.00	368
Eliminate R-22 from cooling				380
Carpet Community Ed offices	3			379
Casework replacement ECFE/ECSE work room	2			369
Reroofing	2	\$	1,000,000.00	383
Total		\$	2,590,100.00	
Northwinds Elementary School				
Wall repair and Painting	1	\$	1,600.00	379
Recommissioning HVAC	2	\$	52,000.00	380
Repaint loading dock	2	\$	2,250.00	384
Sidewalk leveling	1	\$	2,000.00	384
Built-in walk-off mat front office	1	\$	1,300.00	379
Retrofit interior lighting to LED	2	\$	136,000.00	370
Retrofit exterior lighting to LED	2	\$	55,000.00	370
Reroofing	2	\$	1,425,000.00	383
Eliminate R-22 from cooling				380
Total		\$	1,675,150.00	
Phoenix Learning Center				
Paint classrooms	2	\$	1,000.00	379
Retrofit interior lighting to LED	2	\$	13,000.00	370
Retrofit exterior lighting to LED	2	\$	5,000.00	370
Replace interior doors	2	\$	7,500.00	369
Eliminate R-22 from cooling				380
Sidewalk leveling				384
Drainage around building				384
Remove furnace room window				368
Replace furnace room door				368
Replace Kitchen sink				381
Replace, Repair, Remove PLC sign				384
Fix outlet/switch in staff bathroom				370
Total		\$	26,500.00	

District-Wide			
Water treatment and testing boilers	1	\$ 8,500.00	382
HVAC Controls preventative maintenance	1	\$ 19,000.00	380
HVAC equipment preventative maintenance	1	\$ 25,000.00	380
Parking lot striping	1	\$ 5,000.00	384
Emergency repairs/replacement	1	\$ 30,000.00	380
Asphalt/Concrete repairs	1	\$ 25,000.00	384
Roofing repairs	1	\$ 10,000.00	383
Electrical repair and replacement	1	\$ 22,500.00	370
Steam trap repair and replacement	1	\$ 2,000.00	380
Floor finish	1	\$ 15,000.00	379
Bus Garage lot reclamation	1	\$ 300,000.00	384
General Building repair supplies	1	\$ 65,000.00	380
General Building repair contracted	1	\$ 68,000.00	380
General Grounds repair supplies	1	\$ 20,000.00	384
General Grounds repair contracted	1	\$ 32,000.00	384
Life Cycle set aside			380
LTFM lease for Wright Technical Center		\$ 47,311.00	
LTFM lease for SW Metro Intermediate District		\$ 14,025.00	
Total		\$ 647,000.00	
District Totals		\$ 26,361,770.00	