

April

	McKinley	Jefferson	Lincoln	Roosevelt	Middle School	High School	ALC	FOA - Elem	FOA - MS	FOA - HS	Total Served @ FPS	Plus: Projected Tuition	Projected Total ADM
Early Childhood	88										88		88
VPK	47										47		47
Kindergarten		61	71	67							199		199
1		66	78	66							210		210
2		57	62	73							192		192
3		47	64	40							151		151
4		56	65	61							182		182
5		70	75	44							189		189
6					205						205		205
7					204				8		212		212
8					223				9	2	234		234
9						268	8			10	285		285
10						223	21			28	272		272
11						210	44			33	287		287
12						185	43			45	273		273
Total	135.00	356.14	414.91	351.93	632.55	884.65	115.75	-	16.75	118.00	3,026	-	3,026
Drop vs last mo.	-	(0.410)	1.290	0.490	1.080	(3.890)	1.210	-	1.890	(2.070)	(0.410)	-	-

Faribault Public Schools Enrollment Report by Month

School Year 2023 - 2024

Enrollment Used for FY24 Second Budget Revision

	September	October	November	December	January	February	March	April	May	YTD Average	Plus: Projected Tuition	Projected Total ADM	Served @ FPS	Plus: Projected Tuition	Total
Early Childhood	82	83	85	85	86	87	88	88	-	86	1.0	87	76	2	78
VPK	47	47	47	47	47	47	47	47	-	47		47	46		46
Kindergarten	204	203	202	202	205	202	201	199	-	202	2.0	204	204	1	205
1	219	219	220	218	218	214	214	210	-	217	2.0	219	220	1	221
2	189	187	189	190	191	188	189	192	-	189	-	189	188	1	189
3	149	152	153	153	153	150	150	151	-	151	5.8	157	150	4	154
4	186	185	185	187	187	185	185	182	-	185	3.0	188	185	3	188
5	185	186	185	185	185	182	182	189	-	185	3.0	188	185	6	191
6	205	207	207	205	209	205	206	205	-	206	4.9	211	206	2	208
7	211	211	208	207	204	211	210	212	-	209	4.4	214	211	2	213
8	230	231	236	230	229	232	232	234	-	232	4.0	236	231	2	233
9	289	284	284	284	284	285	285	285	-	285	3.9	289	288	8	296
10	278	267	271	267	267	271	273	272	-	271	7.9	279	278	5	283
11	295	288	288	286	291	292	288	287	-	289	7.8	297	291	10	301
12	307	305	304	307	283	275	275	273	-	291	19.5	311	303	25	328
Total	3,076	3,055	3,063	3,053	3,038	3,027	3,026	3,026	-	3,045	69.2	3,115	3,062	72	3,134
		(20)	8	(11)	(15)	(11)	(1)	(0)	(3,026)						
EC-12 Average September - June		3,065	3,065	3,062	3,057										
													Over (Under) Budget		(19)