Contract/Leases/Agreements/Grants Form

Is this	New □ Renewal 🔼
Is this a Grant	Yes (if yes, needs to go to grant review) No □
Is this an	Agreement: Contract: Lease:
Name of who Contract/Lease/ Agreement/Grant is with	Mi Department of Healthy Human Services
Project Name	Mi Department of Healthy Human Services Crime Victim Rights Grant 2024
Attorney Review	All contracts/leases/agreements/grants must have attorney review and approval through the Commissioners' Office.
Insurance Review	All contracts/leases/agreements/grants must have appropriate insurance coverage per the attached list. It is the Department Head's responsibility to make sure that all requirements are met and listed on the insurance certificate.
Total Amount	\$ 79.905.00
Organization Match	s o
County's Match	\$ 00
Department Head requesting GRANT REVIEW COMMITTEE Lumty Clerk Limity Clerk Limity	Date signed 1-24-23 □ Lam requesting a meeting. 1-24-23 □ Lam requesting a meeting.
inance Chairingh,	Date signed 28) 23 Date signed Date signed Please do not mark below this line by Signed
	INTEROFFICE USE ONLY
Date received	Date sent for Attorney Review

Insurance received

Attorney Approval received



STATE OF MICHIGAN

GRETCHEN WHITMER GOVERNOR

DEPARTMENT OF HEALTH AND HUMAN SERVICES LANSING

ELIZABETH HERTEL DIRECTOR

DATE:

May 10, 2023

TO:

Michigan Prosecutor's Offices

FROM:

Beth Nagel, Senior Deputy Director

RE:

FY2024 Allocation Letter

CC:

Tracy Hogan, Grant Management Analyst

The Victim Rights Unit of the Division of Victim Services (MDHHS) is pleased to share with the <u>Alpena County Prosecutor's Office</u> your new allocated amount of <u>\$79,905</u>.

Please note that there is an Ancillary Direct Victim Needs allocation that is automatically built into this increase. Your DVN is **\$3,542**. Your county is required to use this amount only on direct victim needs as outlined in the attached revised DVN expenditures document. <u>DVN Expenditures List (003).pdf</u>

If for whatever reason you do not wish to use the funds available in this special line item, the funds will revert to the Crime Victim Rights Fund at the end of the fiscal year. However, we advise you to use these funds for the victims in your county.

If you have any questions, comments, or concerns about your allocation please do not hesitate to contact either Tracy Hogan (Hogan Mezel (MezelM@michigan.gov).

Yours in advocacy,

Bethe nagel

PC Allocations

Hogan, Tracy (DHHS-Contractor) < HoganT1@michigan.gov> Wed 06/21/2023 3:51 PM

To:Julie Jackson < jacksonj@alpenacounty.org>

CAUTION: This email originated from outside your organization. Exercise caution when opening attachments or clicking links, especially from unknown senders.

The Division of Victim Services currently uses a 3-year PC replacement schedule for Victim Rights Programs.

The Alpena County Victim Rights PC allocation for FY 2024 is \$1,800. This amount has already been added to your total grant allocation for FY 2024. For your grant application, it is to be included separately in the Supplies & Materials budget category for the purpose of purchasing a computer, tablet, or cell phone.

If you have any questions, please contact me by return email or by calling the number listed in my signature line.

Thanks, Tracy

Tracy Covington (formerly Tracy Hogan)

Victim Rights Senoir Analyst
hogant1@michigan.gov
MDHHS-VICTIM-RIGHTS-PGRM@michigan.gov
VINE Program Manager
MI-VINE <u>VINELink - Michigan (vineapps.com)</u>
517.614.8007



"I've learned that people will forget what you said, people will forget what you did, but people will never forget how you made them feel."- Maya Angelou

This message, including any attachments, is intended solely for the use of the above named recipient(s) and may contain confidential and/or privileged information. Any unauthorized review, use, disclosure, or distribution of any confidential and/or privileged information contained in this e-mail is expressly prohibited. If you are not the intended recipient, please contact the sender by reply e-mail and destroy any and all copies of the original message.

Victim Rights Prosecutor-2024

Facesheet

		FOR OFFICE USE ONLY:	Version	n#	APP#_	
	Dem	ographic Information				
	a.	Demographic Information Name	Alpena Coun	ty of Prosecutors	s Office	
	b.	Organizational Unit				
	C.	Address	719 W Chish	olm St Suite		
	d.	Address 2	Ste #2			
	e.	City	Alpena		State MI	Zip 48707-2452
	f.	Federal ID Number	38-6004834	Reference No.	080351281	Unique Entity Id. JSLNL2VMUN 55
	g.	Agency's fiscal year (beginning mo	nth and day)	October-01		-
	h.	Agency Type				
		Private, Non-Profit	Public	:		
	1.	Select the appropriate radio butto	n to indicate t	he agency meth	od of accountin	g.
		Accrual				
		Cash				
		Modified Accrual				
2.	Prog	gram / Service Information				
	a. b.	Program / Service Information Nan Is implementing agency same as D			-2024	• Yes C No
	c. d. e.	Implementing Agency Name Project Start Date Amount of Funds Allocated	Oct-01-2 \$79,905		End Date Project Co	Sep-30-2024 ost \$79,905.00

	FOR OFFICE US	E ONLY: Version #		APP#_		
3.	Certification / Contacts Information					
a.	Authorized Official					
	Name	Cynthia Muszynski				
	Title	Other				
	Mailing Address	719 W. Chisholm St				
	City	Alpena	State	MI	Zip	49707
	Telephone	(989) 354-9738			Fax	
	E-mail Address	muszynskic@alpenacoun	ty.org			
b.	Project Director					
	Name	Julie Jackson				
	Title	Advocate				
	Mailing Address	719 W. Chisholm St				
	City	Alpena	State	MI	Zip	49707
	Telephone	(989) 354-9748 - 9748			Fax	(989) 354-9788 -
						9748
	E-mail Address	jacksonj@alpenacounty.o	org			
c.	Financial Officer					
	Name	Keri Bertrand				
	Title	Administrator				
	Mailing Address	720 W Chisholm St				
	City	Alpena	State	MI	Zip	49707
	Telephone	(989) 354-9520			Fax	
	E-mail Address	bertrandk@alpenacounty	.org			

-	4			
(· O	PTIT	ica		ne
C	1 (11	ıva	LIV	1112

FOR OFFICE USE ONLY:	Version #	APP #	

4. Assurances and Certifications

A. SPECIAL CERTIFICATIONS

- By checking this box, the individual or officer certifies that the individual or officer is authorized to approve this grant application for submission to the Department of Health and Human Services on behalf of the responsible governing board, official or Grantee.
- By checking this box, the individual or officer certifies that the individual or officer is authorized to sign the agreement on behalf of the responsible governing board, official or Grantee.

B. State of Michigan Information Technology Information Security Policy

- By checking the following boxes, the Grantee acknowledges compliance with State of Michigan Information Technology Information Security Policy* and provides the following assurances:
- a. The Grantee Project Director will be notified within 24 hours when its users are terminated or transferred or immediately if after an unfriendly separation.
- b. The Grantee Project Director will annually review and certify user accounts to verify the user's access is still required and the user is assigned the appropriate permissions.
- c. The Grantee Project Director will remove user's access within 48 hours of notification when users are terminated or transferred, or immediately if after an unfriendly separation.
- d. After 120 days of inactivity, when the user attempts to log into their account they will receive a message stating their account has been deactivated, and the user will have to request the account be reinstated.

^{*}Policy available at https://www.michigan.gov/documents/dmb/1340_193162_7.pdf

N	2	rr		t۱	١,	
14	а		a	u	v	C

FOR OFFICE USE ONLY:	Version #	APP #	

5. Program Synopsis

The Alpena County Prosecuting Attorney's Office currently has one full-time Victim Rights Advocate Coordinator and one part-time advocate, though we plan to ask for an amendment so that we can increase her to full-time. We also have a full-time Crime Victim Compensation navigator who covers four counties, Alpena, Alcona, Iosco, and Presque Isle. The navigator does not perform advocate duties and has her own grant.

The advocates job duties are to reach out to victims and explain their constitutional rights and guide them through the court process for each court; i.e., Circuit, District, and Juvenile. We have even been asked to help with PPO's which are in Civil Court.

Our victims have the right to deny these rights; however, upon request to exercise their rights, we provide many services to each victim. At a victim's or prosecutors request, we coordinate and attend prosecutor/victim meetings, attend court hearings, generate and mail/email case updates which include upcoming court dates/times and/or dismissed charges, etc., assist with restitution claims and VINELINK registrations, provide community referrals when needed, and encourage and assist with both written and verbal victim impact statements and preparing for testimony. Additionally, we provide defendant information such as incarceration status, probation/parole, appeals, most recently - expungement and re-sentencing information. We strive to create trauma informed spaces during trials and exam hearings when victims are called to testify and are at their most anxious and vulnerable. We also provide assistance with victims in need of emergency and/or security items such as changing door locks, purchase of security cameras, relocation expenses, gas card, food cards, etc., with our 5% direct victim needs fund. For non-direct victim services, we attend multiple disciplinary team meetings such as the Sexual Assault Response Team (SART) and the Children's Advocacy Center (MDT) case review meetings. These teams meet monthly to discuss how to better serve our victims. We attend various webinars to better educate ourselves on victimology and trauma.

We are responsible for preparing our grant applications, quarterly reporting, and monthly financial status reports, Most importantly, we are the face of the prosecutor's office. As advocates, it is vital for everyone involved that we create a good relationship with each victim. Our prosecutors rely heavily on our relationship with victims, often asking our opinion on the prosecutorial direction they want to take in a case. Equally important is that victims feel safe and respected and heard by us as they navigate through the legal arena. For many people this is the first time they are going through the criminal justice process and they have no idea what to do. As such, we have been proactive at reaching out to victims with integrity and listen to their concerns with compassion and empathy as together we seek what justice means to them.

6. Program Target Area

Counties

Counties project will serve (che	eck all that apply):	
☐ Alcona	Alger	□ Allegan
▼ Alpena	☐ Antrim	Arenac
Baraga	□ Barry	□ _{Bay}
□ Benzie	Berrien	Branch
Calhoun	Cass	Charlevoix
Cheboygan	Chippewa	Clare
Clinton	Crawford	□ Delta
Dickinson	Eaton	Emmet
□ Genesee	Gladwin	☐ Gogebic

	Γ	Gratiot	□ Hillsdale
	Grand Traverse		
	Houghton	Huron	Ingham
	lonia	losco	□ Iron
	Isabella	Jackson	Kalamazoo
	Kalkaska	Kent	Keweenaw
	Lake	Lapeer	Leelanau
	Lenawee	Livingston	Luce
	Mackinac	Macomb	Manistee
	Marquette	Mason	Mecosta
	Menominee	Midland	Missaukee
	Monroe	Montcalm	Montmorency
	Muskegon	Newaygo	Oakland
	Oceana	Ogemaw	Ontonagon
	Osceola	Oscoda	Otsego
	Ottawa	Presque Isle	Roscommon
	□ Saginaw	☐ St. Clair	☐ St. Joseph
	Sanilac	☐ Schoolcraft	Shiawassee
	Tuscola	Van Buren	☐ Washtenaw
	□ Wayne	☐ Wexford	Out Wayne
U.S. Cor	ngressional, State and House Distri	cts	
i.	US Congressional Districts		
	US Congress District 1	US Congress District 2	US Congress District 3
	☐ US Congress District 4	US Congress District 5	US Congress District 6
	☐ US Congress District 7	US Congress District 8	US Congress District 9
	☐ US Congress District 10	US Congress District 11	US Congress District 12
	US Congress District 13	US Congress District 14	
ii.	State Senate Districts		
11.	State Senate District 1	State Senate District 2	State Senate District 3
	State Senate District 4	State Senate District 5	State Senate District 6
	State Senate District 7	State Senate District 8	State Senate District 9
	State Senate District 10	State Senate District 11	☐ State Senate District 12
	State Senate District 13	State Senate District 14	State Senate District 15
	State Senate District 16	State Senate District 17	State Senate District 18
	State Senate District 19	State Senate District 20	State Senate District 21
	State Senate District 22	State Senate District 23	☐ State Senate District 24
	State Senate District 25	State Senate District 26	☐ State Senate District 27
	State Senate District 28	State Senate District 29	State Senate District 30
	State Senate District 31	State Senate District 32	State Senate District 33
	State Senate District 34	State Senate District 35	State Senate District 36
	State Senate District 37	State Senate District 38	
			State Senate District 30
	Clate Ochate District of		

	DOT 00 TO DO 10 TO		
iii.	State House Districts	_	_
	State House District 1	State House District 2	State House District 3
	State House District 4	State House District 5	State House District 6
	State House District 7	State House District 8	State House District 9
	State House District 10	State House District 11	State House District 12
	State House District 13	State House District 14	State House District 15
	☐ State House District 16	State House District 17	☐ State House District 18
	State House District 19	State House District 20	☐ State House District 21
	State House District 22	State House District 23	☐ State House District 24
	State House District 25	State House District 26	State House District 27
	☐ State House District 28	State House District 29	☐ State House District 30
	☐ State House District 31	State House District 32	☐ State House District 33
	☐ State House District 34	☐ State House District 35	☐ State House District 36
	☐ State House District 37	State House District 38	☐ State House District 39
	☐ State House District 40	State House District 41	□ State House District 42
	State House District 43	☐ State House District 44	State House District 45
	☐ State House District 46	State House District 47	State House District 48
	State House District 49	☐ State House District 50	State House District 51
	State House District 52	State House District 53	☐ State House District 54
	State House District 55	☐ State House District 56	State House District 57
	State House District 58	State House District 59	State House District 60
	State House District 61	☐ State House District 62	☐ State House District 63
	☐ State House District 64	☐ State House District 65	☐ State House District 66
	☐ State House District 67	☐ State House District 68	☐ State House District 69
	State House District 70	☐ State House District 71	☐ State House District 72
	☐ State House District 73	☐ State House District 74	☐ State House District 75
	☐ State House District 76	State House District 77	State House District 78
	☐ State House District 79	State House District 80	☐ State House District 81
	State House District 82	☐ State House District 83	☐ State House District 84
	State House District 85	☐ State House District 86	State House District 87
	State House District 88	☐ State House District 89	State House District 90
	State House District 91	State House District 92	☐ State House District 93
	☐ State House District 94	☐ State House District 95	☐ State House District 96
	☐ State House District 97	☐ State House District 98	☐ State House District 99
	☐ State House District 100	State House District 101	State House District 102
	☐ State House District 103	☐ State House District 104	☐ State House District 105
	State House District 106	☐ State House District 107	☐ State House District 108
	State House District 109	☐ State House District 110	

7. Mission Statement

The purpose of the victim advocate in the prosecutors office is to help guide victims through the criminal justice process. We believe, support and validate victims who have suffered physically, mentally, emotionally, or financially.

No matter how big or how small the crime may seem, we treat everyone with the fairness, respect and compassion that we would want if we were in their place. We are the voice of the victim. We strive to find what justice means to them and then strive to make sure they are not only informed but get what they need to move on from the crime that has affected their lives.

8. Project Resources

Provide a general description of staff needed to implement Victims Rights in your county. Identify the most critical activities that you perform when providing victim rights.

We have one full time advocate coordinator and one part time advocate. We need two full time advocates to run more efficiently and provide the better service, however, we do not have the budget for that at this time because we are fully grant funded. The part time advocate covers the juvenile court cases and some misdemeanor cases such as retail fraud. These are the cases that used to go to the back of the pile and since she has been here we have been able to give this past neglected case load the attention it deserves. She handles them beginning to end with initial rights to dispositions/judgment of sentences. She also handles notice of hearing letters, takes phone calls, sits in meetings when appropriate, does court accompaniment and helps design and print paperwork. We ask a lot of her and she steps up to the plate with caring and empathy for every victim.

If we are successful in getting an amendment for our grant I will task her with taking on all misdemeanor cases which is the bulk of our work.

The full time advocate handles misdemeanor and felony cases, does court accompaniment, goes to meetings with victims and prosecutors, attends multi-disciplinary team meetings, writes the grant, is responsible for preparing and set up and break down of trauma informed spaces for trials and exams. The job sometimes requires a lot of handholding and comfort. It is not unusual to spend hours on end with one person. Everyone's needs are different, and our job is to make sure that we make the process as clear and painless as possible. We are sometimes tasked with looking up old case information, whether due to restitution issues or because a defendant is looking for an expungement. We have been asked to help out with PPO's and thus far have sat in on several hearings with victims. Both advocates have done the training and have been certified in the Address Confidentiality Program, though we will not know how much extra workload that will be until it begins.

One very important thing we do is create a trauma informed space for our victims during trials. This is important because they end up spending days in this space. Even after testimony, a victim is under sequestation and often they and their support people will spend days in this space. We ask they do not speak about the case while waiting there. Therefore, we have activities to do, and food to eat and a space to relax (if possible). This space is private and very important to everyone that uses it. We lose nearly every jury trial in our county and this is the place we go to commiserate, cry and talk about what happened. One victim spent nearly two hours crying after losing her trial and having a safe place to just sit and cry and be held was invaluable.

If you utilize the services of volunteers in the provision of Victim Rights, please explain how this is accomplished.

Currently the only volunteers we utilize is that of labor help. Our volunteers are typically high school/college students from our local Early College Program. When setting up/taking down a space for trials, we bring in a couch, small refridgerator, microwave, coffee pot, pillows, rugs, puzzle books and magazines, food, water, etc. We have to bring it from one building to another and up several flights of stairs. It takes a lot of sweat and muscle and many back and forth trips and several hours of hard work. I would be hard pressed to have to do that on my own.

9. Michigan Victim Information and Notification Everyday (MI-VINE)

Does your agency participate in MI-VINE?

Provide the number of victims registered to use MI-VINE in your county for court events during the past calendar year.

1805

To obtain statistics for number of Victims Registered with MI-VINE visit the website https://www.vinewatch.com/vinewatch/

Please describe your programs efforts to utilize MI-VINE.

We send the informational VINE brochere to victims in every adult initial rights packet. We add the defendants name and the case number so that it is easy to find for the victim. The initial rights letter as well as our victim rights brochere has information on how to register as well. We have even handed the brocheres out to interested witnesses as well.

10. Community Coordination

1. Community Coordination Activity 1 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

The prosecutors and victim advocates/compensation naviagtor are members of the CAC (Children's Advocacy Center) Multiple Discplinary Team. At the monthly MDT meetings, we discuss prevention of child abuse, open child abuse cases, or even issues in our communities that need our attention. Agency sharing is done at each meeting and information is brought back to relay to victims on whatever services may be available, or events that are coming up.

2. Community Coordination Activity 2 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

When it is possible for us to do so, the victim advocates/compensation navigator will attend the Sexual Assault Response Team (SART) meetings. These meetings are held bi-monthly and at them we share information with our various community agencies. We speak about challenges and successes with response to sexual assaults and suggest various educational trainings as well.

3. Community Coordination Activity 3 - Describe any community activities, projects, or coordination councils that your office is involved in to promote Victim Rights and services.

Currently, our Victim Advocate Coordinator sits on the board of directors for our local Child and Family Services. Being on this board keeps her involved in the community and aware of resources that are available to victims. We also maintain a very close relationship with Hope Shores Alliance (our local shelter) and the Children's Advocacy Center.

Work Plan

FOR OFFICE USE ONLY: Version # _____ APP # _____

11. Work Plan

Objective :

Provide notices to crime victims as defined in the William Van Regenmorter

Crime Victim Rights Act of 1985.

Activity:

Provide specific information to each victim as mandated in MCL 780.786

Responsible Staff:

Victim Rights Unit

Date Range :

10/01/2023 - 09/30/2024

Expected Outcome:

100% of victims will receive information under this section within seven days of

the defendant's arraignment.

Measurement:

ACT/JCT or comparable system

Activity:

Provide specific information to each victim as mandated in MCL 780.786

Responsible Staff:

Victim Rights Unit

Date Range :

10/01/2023 - 09/30/2024

Expected Outcome:

100% of victims will receive information under this section within 72 hours after

filing a juvenile petition

Measurement:

ACT/JCT or comparable system

Activity:

Provide specific information to each victim as mandated in MCL 780.816

Responsible Staff:

Victim Rights Unit

Date Range :

10/01/2023 - 09/30/2024

Expected Outcome:

100% of victims will receive information under this section within 48 hours after

arraignment/plea

Measurement:

ACT/JCT or comparable system

Activity:

Inform the victim of the defendant's conviction and the victim's right to make a written or oral Victim Impact Statement pursuant to 780.763, 780.765, 780.792,

780.823, & 780.825

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2023 - 09/30/2024

Expected Outcome:

100% of requesting victims will receive this information.

Measurement:

ACT/JCT or comparable system

Activity:

Provide the victim with an applicable post-conviction notice form pursuant to

MCL 780.763a(1), 780.791a & 780.828a

Responsible Staff:

Victim Rights Unit

Date Range:

10/01/2023 - 09/30/2024

Expected Outcome:

100% of requesting victims will receive this information

Measurement :

ACT/JCT or comparable system

Activity:

Inform the victim of their right to receive notice of appeal pursuant to MCL

780.786a

Responsible Staff:

Victim Rights Unit

Date Range :

10/01/2023 - 09/30/2024

Expected Outcome:

100% of requesting victims will receive notice of their right to be informed of an

appeal

Measurement:

ACT/JCT or comparable system

Objective :

Advocate will provide victim advocacy services from a systems-based

perspective.

Activity:

Victim advocate will provide courtroom accompaniment when requested by the

victim

Responsible Staff:

Victim Rights Unit

Date Range :

10/01/2023 - 09/30/2024

Expected Outcome:

Measurement:

100% of victims requesting courtroom accompaniment will receive this service

Every time we provide courtroom accompaniment, we note it on the calendar.

Objective:

Victim Advocates will obtain continuing education hours to increase individual

expertise in the field of victim advocacy

Activity:

Activity:

Attend Division of Victim Services sponsored conferences or webinars

Responsible Staff:

Expected Outcome:

Fully-funded Victim Rights Unit 10/01/2023 - 09/30/2024

Date Range:

100% of fully-funded staff under this grant agreement will have achieved 16 continuing education hours by the end of the grant year.

Measurement:

Training log or certificates of attendance

Objective:

Grantee will comply with the reporting requirements of the grant agreement

Ensure all quarterly/monthly reports are complete and submitted in a timely manner

Responsible Staff:

CVR Project Director

Date Range: **Expected Outcome:**

10/01/2023 - 09/30/2024 Quarterly/monthly grant reports will be submitted prior to the deadline

Measurement:

Electronic Grants Administration & Management System (EGRAMS)

Budget Detail for Victim Rights Prosecutor-2024 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor-2024

Budget

	FOR OFFICE USE ONLY:	Version #	# .		APP #		
	Line Item	Qty	Rate	Units UOM	M	Total	Amount
DIRECT	DIRECT EXPENSES						
Prograi	Program Expenses						
-	Salary & Wages						
	Full Time Advocate/Coordinator	2080.0000	19.500	0.000		40,560.00	40,560.00
	Part Time Advocate	1245.0000	16.070	0.000		20,007.00	20,007.00
Total fo	Total for Salary & Wages					60,567.00	60,567.00
2	Fringe Benefits						
	FICA	0.0000	7.650	000.79509		4,633.00	4,633.00
	In Leiu of Hospitalization	0.0000	12.000	40000.000		4,800.00	4,800.00
	Life Insurance	0.0000	0.305	40560.000		124.00	124.00
	Retirement	0.0000	7.000	40560.000		2,839.00	2,839.00
	Longevity	0.0000	1.480	40560.000		00.009	600.00
	Worker's Compensation	0.0000	0.887	40560.000		360.00	360.00
	sick & accident	0.0000	1.376	40560.000		558.00	558.00
Total fe	Total for Fringe Benefits					13,914.00	13,914.00
8	Employee Travel and Training						
	Mileage-and Incidentals	0.0000	0.000	0.000		1.00	1.00
4	4 Supplies & Materials						

Budget Detail for Victim Rights Prosecutor-2024 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor-2024

		The second secon					
	Line Item	Qty	Rate	Units UOM	NOM	Total	Amount
	Computer	0.0000	0.000	0.000		1,800.00	1,800.00
	Postage	0.0000	0.000	0.000		70.00	70.00
	Office Supplies	0.0000	0000	0.000		10.00	10.00
Total fo	Total for Supplies & Materials					1,880.00	1,880.00
5	Subawards – Subrecipient Services						
9							
	7 Communications						
	Office Telephone Service	0.0000	0.000	0.000		1.00	1.00
8	Grantee Rent Costs						
6	9 Space Costs						
10	10 Capital Expenditures - Equipment & Other						
11	Client Assistance - Rent						
12	Client Assistance - All Other						
13	Other Expense						
	5% Direct Services	0.000	0.000	0.000		3,542.00	3,542.00
Total F	Total Program Expenses					79,905.00	79,905.00
TOTAL	TOTAL DIRECT EXPENSES					79,905.00	79,905.00
INDIR	INDIRECT EXPENSES						
Indirec	Indirect Costs						
_	1 Indirect Costs						
7	2 Cost Allocation Plan						

Budget Detail for Victim Rights Prosecutor-2024 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor-2024

7/19/2023

	Line Item	Qty	Rate	Units DOM	NOM	Total	Amount
Total	Total Indirect Costs					00:00	0.00
TOTAL	TOTAL INDIRECT EXPENSES					00:00	0.00
TOTAL	TOTAL EXPENDITURES					79,905.00	79,905.00

Budget Summary for Victim Rights Prosecutor-2024 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor-2024

	Category	Total	Amount	Narrative
DIREC	DIRECT EXPENSES			
Progra	Program Expenses			
-	Salary & Wages	60,567.00	60,567.00	
2	_	13,914.00	13,914.00	
3	_	1.00	1.00	
4	-	1,880.00	1,880.00	
5	_	00:00	0.00	
9	Contractual - Professional Services	00.00	0.00	
7	Communications	1.00	1.00	
ω	-	00.00	0.00	
6		0.00	0.00	
10		00:00	00.00	
7	-	0.00	0.00	
12	-	0.00	0.00	
13		3,542.00	3,542.00	
Total F	Total Program Expenses	79,905.00	79,905.00	
TOTAL	TOTAL DIRECT EXPENSES	79,905.00	79,905.00	
INDIRE	INDIRECT EXPENSES			
Indirec	Indirect Costs			
	Indirect Costs	0.00	0.00	
2	Cost Allocation Plan	00.00	0.00	

Budget Summary for Victim Rights Prosecutor-2024 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor-2024

			44.			
	Category		Total	Amount	Narrative	
Total	Total Indirect Costs		0.00	0.00		
ТОТ	TOTAL INDIRECT EXPENSES		00:00	0.00		
TOTA	TOTAL EXPENDITURES		79,905.00	79,905.00		
Source	Source of Funds					
	Category	Total	Amount	Cash	Inkind	Narrative
-	Source of Funds					
	MDHHS State Agreement	79,905.00	79,905.00	00.00	00.00	
	Fees and Collections - 1st and 2nd Party	0.00	00.00	00:0	0.00	
	Fees and Collections - 3rd Party	0.00	0.00	0.00	00.00	
	Local	0.00	0.00	00.00	00.00	
	Non-MDHHS State Agreements	0.00	0.00	00.00	00.00	
	Federal	0.00	0.00	00.00	00.00	
	Other	0.00	0.00	0.00	00:00	
	In-Kind	00.00	0.00	00.00	00.00	
	Federal Cost Based	0.00	00:0	0.00	0.00	
	Keimbursement					
	Total Source of Funds	79,905.00	79,905.00	0.00	0.00	
	Totals	79,905.00	79,905.00	0.00	0.00	

M	lisce	lan	00	110
IV	usce	nan	eo	us

FOR OFFICE USE ONLY:	Version #	APP #	

15. Supporting documentation, if required

Attachment Title	Attachment

Page: 16 of 16

7/21/2023

Miscellaneous for Victim Rights Prosecutor-2024 Agency: Alpena County of Prosecutors Office Application: Victim Rights Prosecutor-2024

FOR OFFICE USE ONLY:	Version #	APP # 747679	

15. Supporting documentation, if required

Attachment Title	Attachment
Victim Rights Position Descriptions	35076_0_48_VR Position Descriptions.docx

Position Descriptions

Victim Assistance Coordinator Duties:

- ✓ Receive a copy of a warrant read police report
- ✓ Call the victim discuss
 - explain victim rights
 - what happens next
 - support needed
 - restitution
 - compensation
 - safety plan
- ✓ Enter information into Filer/ACT
- ✓ Print out and put together initial letter and all supporting documents unique to that case.
- ✓ Put notes in system, referencing initial call.
- ✓ Mail documents
- √ Take and Make calls to victims case updates
- ✓ Court accompaniment
- ✓ Set up meetings with Prosecutors
- ✓ Attend meetings with victims and prosecutors
- √ Testimony Prep
- ✓ Set up a trauma informed space for victims to wait during trials.
- ✓ Buy food and water for victims for use during hearings requiring testimony.
- ✓ Assess victim needs and buy gift cards or submit invoices.
- ✓ Send letters/emails for notice of hearings.
- ✓ Assist with Victim Impact Statements
- ✓ Attend monthly meeting with Multi-Disciplinary Teams
- √ Keep up good relations with Supporting Agencies
 - Attend meetings to discuss how best to help victims
 - Attend events, i.e., candlelight vigils, quick media interviews, etc.
- ✓ Attends well more than 16 hours of trainings a year.
- ✓ Delegate work to part-time employee and pass cases to navigator
- ✓ Attend PPO violation hearings
- ✓ Research old cases for expungement or restitution issues.
- ✓ Notify victims of Appeals
- ✓ Got Certified as an Application Assistant for the Address Confidentiality Program
- ✓ Notify victims of Parole
- ✓ Enter Grant and FSRs into Egrams
- ✓ Run meetings with Victim Rights Staff (part-time advocate & navigator) to discuss cases and how best to serve our victims
- ✓ Assist walk-in victims these may be past, current, or future victims
- ✓ Answer phone and emails that are victim related
- ✓ Run through docket make calls to any victim that did not receive notice or if there is a sentencing call them to discuss making a statement

Part-time Victim Advocate Duties:

- ✓ Pick up Notice of Hearings from Court
 - This is done to ensure we get hearing notices for our victims
- ✓ Make copies of Notice of Hearings, distribute, and input the victim cases into ACT/JCT.
- √ Run notice of hearing letters to victims
 - Letters for Status Conferences
 - Letters for Probable Cause
 - Letters for Preliminary Exams
 - Letters for Formal Hearing
 - Letters for Pre-Trials
 - Letters for Trials
 - Letters for Sentencing manually from Word
- ✓ Send out Judgement of Sentences, Nolle Pros, Deferments, etc., with letter (from Word) explaining disposition.
- ✓ In- take of victim rights mail
- ✓ Turn in Victim Impact Statements to proper entities
 - Copy to District Court (misdemeanor cases)
 - Copy to County Clerk (felony cases)
 - Copy to Probation/Parole
 - Copy to Defense Attorney (if exculpable)
- ✓ Part- Time Advocate handles the Juvenile Court Caseload
 - Makes initial rights calls
 - Inputs notice of hearings into JCT and sends notices to victims
 - Attends Juvenile Court on some Wednesdays and most Thursdays
 - Sets up and Attends (when possible, based on availability) meetings with prosecutors and victims
 - Court accompaniment
 - Updates victims via email, phone, or letters
- ✓ Part-Time Advocate handles all Retail Fraud Cases
 - Initial Rights call, (email for the Big Stores)
 - Send our initial rights packet
 - Write up and turn in Restitution Requests to proper entities
 - Send notice of the Disposition of the case to victim
- ✓ Makes/Designs Victim Rights brochures and forms and prints them out
- ✓ Assists Coordinator with set up for trials and gives general assistance during them
- ✓ Got Certified in the Address Confidentiality Program
- ✓ Attends well more than 16 hours of training a year
- ✓ Answers phone and email of victim cases
- ✓ May assist with walk-in victims
- ✓ Attends meetings with staff and/or other agencies to discuss how best to serve victims
- ✓ Run through dockets on Fridays to make sure everyone is notified
- *These job descriptions are not intended to be a comprehensive list of duties and responsibilities of the position. The omission of specific job function or task does not absolve an employee from being required to perform additional tasks incidental to or inherent in the position.