

BRAZOSPORT INDEPENDENT SCHOOL DISTRICT
Budget Amendment
2025-2026
27-Oct-25

Budget Change Requests:

Record Tax Credit from State to Debt Service

199.00.5711.00.000.00	Taxes, Current Year Levy	1,587,829.00	<i>Decrease</i>
199.00.5812.00.000.00	Foundation Entitlements	9,788,414.00	<i>Increase</i>
199.00.8911.00.000.00	Operating Transfers Out	8,200,584.50	<i>Increase</i>
599.00.5711.00.000.00	Current Year Tax Levy	8,200,584.50	<i>Decrease</i>
599.00.7915.00.000.00	Operating Transfers In	8,200,584.50	<i>Increase</i>
Record Tax Credit from State to Debt Service			

Chapter 313 Payment Adjustment

199.00.5749.00.000.00	Chapter 313 Payment	516,374.00	<i>Decrease</i>
199.00.7917.00.000.00	FEMA Proceeds	1,000,000.00	<i>Increase</i>
199.11.6119.36.999.11	Salaries-Contingency	483,626.00	<i>Increase</i>
Chapter 313 Payment Adjustment			

Special Education

199.93.6492.03.916.23	RDSPD BISD BB Students	30,000.00	<i>Increase</i>
199.11.6119.39.999.11	Salaries-Contingency	30,000.00	<i>Decrease</i>
Regional School-Deaf			

Maintenance and Operation

199.21.6144.00.999.99	TRS On-Behalf	72,327.00	<i>Increase</i>
199.11.6119.36.999.99	Salaries-Contingency	72,327.00	<i>Decrease</i>
Frontline Analytics			