



Date of Board Meeting: July 18, 2023

Subject: Student Course Fee in Air Conditioning, Heating, Refrigeration and Electrical Technology

Recommendation: Approve \$35 Student Course Fee in Air Conditioning, Heating, Refrigeration & Electrical Technology (HVAC) Program, effective spring 2024

Background and Rationale:

The Air Conditioning, Heating, Refrigeration, & Electrical Technology (HVAC) Program uses a computer-based HVAC simulation software during the instructional process to allow students to diagnose and repair various malfunctions of equipment. This process is repeated with different "Faults" allowing the students to gain hands-on experience without the risk of injury to students or damage to equipment. The current software company, SIMUTECH has gone out of business, with no notice to WCJC of its closure. Since simulation software is vital to student success, faculty researched options and selected a new, cloud-based simulation software.

To offset the annual cost of the software, the request is to approve a \$35 student fee on each of the following courses:

ELPT 1321, 1325, 1329, 1345, 1357, 2305, 2325 HART 1307, 1345, 2336, 2349, 2441, 2442

Cost and Budgetary Support: No cost; \$35 x 30 students x 13 courses = \$13,650 from student fees		
Strategic Priority Alignment:	X Student Success ☐ Resource Optimization	☐ Community Impact ☐ Institutional Excellence
Resource Person(s): Robert Sanchez, Program Director of HVAC; Tim Guin, Division Chair		
Signatures:		
Timothy Guin Digitally signed by Date: 2023.06.21 1		_06/21/2023
Originator	Da	te
Leigh Ann Collins Digitally signed by Leigh Ann Collins Date: 2023.06.22 09:32:32 -05'00'		
Cabinet-Level Supervisor B	Hación Da	te
President's Approval:		
Bury a McCro President	Da Da	7-12-23 te
President's Approval: Beau a mc Cro	, Ac	7-12-23

POLICY DB (LOCAL) 08/01/2020