

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

								B24								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01									General Fund							
	E	01	005	010	000	110	000	422	00	Executive Salaries-Board	13,500.00	6,495.00	0.00	7,005.00		
	E	01	005	010	000	210	000	422	00	FICA-Board	1,033.00	496.86	0.00	536.14		
	E	01	005	010	000	305	000	422	00	Fees For Services-Board	7,500.00	2,600.00	0.00	4,900.00		
	E	01	005	010	000	366	000	422	00	Travel-Board	2,165.00	2,257.73	0.00	(92.73)		
	E	01	005	010	000	401	000	422	00	Gen'l Supplies-Board	50.00	0.00	0.00	50.00		
	E	01	005	010	000	820	000	422	00	Dues & Membership-Board	4,800.00	4,788.00	0.00	12.00		
	E	01	005	020	000	111	000	422	00	Salary-Supt	110,706.00	83,029.50	0.00	27,676.50		
	E	01	005	020	000	210	000	422	00	FICA-Supt	8,469.00	5,961.95	0.00	2,507.05		
	E	01	005	020	000	218	000	422	00	TRA-Supt	9,687.00	7,265.16	0.00	2,421.84		
	E	01	005	020	000	220	000	422	00	Group Hospital-Supt	21,091.00	15,818.40	0.00	5,272.60		
	E	01	005	020	000	230	000	422	00	Life Insurance	1,834.00	1,375.20	0.00	458.80		
	E	01	005	020	000	250	000	422	00	403b Contribution	3,480.00	2,610.00	0.00	870.00		
	E	01	005	020	000	251	000	422	00	HSA Employer Contribution- S	4,600.00	3,450.06	0.00	1,149.94		
	E	01	005	020	000	305	000	422	00	Fees For Services-Supt	50.00	0.00	0.00	50.00		
	E	01	005	020	000	366	000	422	00	Travel-Supt	500.00	458.56	0.00	41.44		
	E	01	005	020	000	820	000	422	00	Dues & Membership-Supt	3,652.00	2,302.15	0.00	1,349.85		
	E	01	005	105	000	170	000	422	00	Secr. Clerical, Ect.	38,356.00	35,560.39	0.00	2,795.61		
	E	01	005	105	000	170	132	422	00	Secretary-Sub Wage	5,000.00	0.00	0.00	5,000.00		
	E	01	005	105	000	210	000	422	00	FICA-Sec	3,317.00	2,720.35	0.00	596.65		
	E	01	005	105	000	214	000	422	00	PERA-Sec	3,252.00	2,651.81	0.00	600.19		
	E	01	005	105	000	218	000	422	00	TRA	25.00	17.84	0.00	7.16		
	E	01	005	105	000	305	000	422	00	Fees For Services-Sec	7,420.00	6,333.71	0.00	1,086.29		
	E	01	005	105	000	430	000	422	00	WIKSTROM GRANT	23,184.00	0.00	0.00	23,184.00		
	E	01	005	105	000	820	000	422	00	Dues & Membership-Sec	1,755.00	1,582.00	0.00	173.00		
	E	01	005	110	000	170	000	422	00	Business Manager Salary	48,463.00	36,346.86	0.00	12,116.14		
	E	01	005	110	000	210	000	422	00	FICA-BManager	3,708.00	2,154.35	0.00	1,553.65		
	E	01	005	110	000	214	000	422	00	PERA-BManager	3,635.00	2,726.10	0.00	908.90		
	E	01	005	110	000	220	000	422	00	Group Hospital-BManager	4,900.00	4,879.24	0.00	20.76		
	E	01	005	110	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00		
	E	01	005	110	000	250	000	422	00	403b Contribution	1,200.00	900.00	0.00	300.00		
	E	01	005	110	000	251	000	422	00	HSA Employer Contribution- E	720.00	540.00	0.00	180.00		
	E	01	005	110	000	305	000	422	00	Fees For Services-Profession	15,000.00	12,510.56	0.00	2,489.44		
	E	01	005	110	000	401	000	422	00	Gen'l Supplies-SchoolWide	8,000.00	5,935.53	0.00	2,064.47		
	E	01	005	110	000	401	216	422	00	Copier Supplies	10,000.00	8,394.44	0.00	1,605.56		
	E	01	005	110	000	431	000	422	00	Copies-SchoolWide	13,500.00	8,330.17	0.00	5,169.83		
	E	01	005	150	000	305	000	422	00	Fees For Services-Legal Serv	15,000.00	13,800.00	0.00	1,200.00		
	E	01	005	170	000	305	000	422	00	Fees For Services-Print/Publis	15,000.00	11,686.70	0.00	3,313.30		
	E	01	005	197	514	430	000	422	00	REAP	65,278.00	27,699.18	0.00	37,578.82		

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Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	B24		Enc	Remaining Balance	Ref 1	Ref 2	Ref 3	
										Annual Budget	YTD						
01									General Fund								
E	01	005	218	388	430	000	422	00	Gifted & Talented	3,250.00	1,747.75	0.00	1,502.25				
E	01	005	605	000	110	000	422	00	Dist. Assess. Coord	2,900.00	1,691.62	0.00	1,208.38				
E	01	005	605	000	112	000	422	00	Administrative Sal-Dean of St	72,144.00	42,084.00	0.00	30,060.00				
E	01	005	605	000	210	000	422	00	FICA-Dean of Students	5,705.00	3,148.57	0.00	2,556.43				
E	01	005	605	000	218	000	422	00	TRA-Dean of Students	6,567.00	3,830.26	0.00	2,736.74				
E	01	005	605	000	220	000	422	00	Group Hospitalizati	30,666.00	17,222.94	0.00	13,443.06				
E	01	005	605	000	235	000	422	00	Dental	360.00	202.16	0.00	157.84				
E	01	005	605	000	250	000	422	00	403b Contribution	1,300.00	730.24	0.00	569.76				
E	01	005	605	000	820	000	422	00	Dues & Membership-Dean of	870.00	870.00	0.00	0.00				
E	01	005	605	302	530	000	424	00	Textbooks - Operating Capital	55,000.00	30,608.19	0.00	24,391.81				
E	01	005	620	000	170	000	422	00	Technology Support	62,550.00	47,868.75	0.00	14,681.25				
E	01	005	620	000	170	132	422	00	Technology-Sub Wage	1,500.00	0.00	0.00	1,500.00				
E	01	005	620	000	210	000	422	00	FICA-Technology	4,785.00	2,261.16	0.00	2,523.84				
E	01	005	620	000	214	000	422	00	PERA-Technology	4,692.00	3,518.46	0.00	1,173.54				
E	01	005	620	000	220	000	422	00	Group Hosp-Technology	10,900.00	8,175.04	0.00	2,724.96				
E	01	005	620	000	235	000	422	00	Dental	360.00	270.00	0.00	90.00				
E	01	005	620	000	305	000	422	00	Fees For Services	2,000.00	1,712.79	0.00	287.21				
E	01	005	620	000	401	000	422	00	Technology Supplies	6,000.00	4,395.16	0.00	1,604.84				
E	01	005	620	000	820	000	422	00	Dues & Membership- Technol	150.00	150.00	0.00	0.00				
E	01	005	620	343	401	000	422	00	School Library Aid Gen'l Supp	0.00	2,142.02	0.00	(2,142.02)				
E	01	005	640	316	140	000	403	00	sub during prep Misc Pay HS	7,000.00	6,404.00	0.00	596.00				
E	01	005	640	316	143	000	403	00	Sub Teacher DSDev	1,500.00	300.00	0.00	1,200.00				
E	01	005	640	316	210	000	403	00	FICA	765.00	749.76	0.00	15.24				
E	01	005	640	316	214	000	403	00	PERA	0.00	173.96	0.00	(173.96)				
E	01	005	640	316	218	000	403	00	TRA	745.00	364.35	0.00	380.65				
E	01	005	640	316	366	000	403	00	Travel-District Staff Developm	33,748.00	11,901.81	0.00	21,846.19				
E	01	005	641	000	299	000	422	00	wellness	1,125.00	690.12	0.00	434.88				
E	01	005	718	342	311	000	449	00	Contracted Services/Backgrou	10,000.00	5,866.87	0.00	4,133.13				
E	01	005	720	000	305	000	422	00	Fees For Services Public Hea	2,000.00	2,519.74	0.00	(519.74)				
E	01	005	740	000	143	000	422	00	Social Worker Salary	74,843.00	43,658.16	0.00	31,184.84				
E	01	005	740	000	210	000	422	00	FICA	5,276.00	3,006.51	0.00	2,269.49				
E	01	005	740	000	218	000	422	00	TRA	6,549.00	3,820.05	0.00	2,728.95				
E	01	005	740	000	220	000	422	00	Group Hospitalizati	10,650.00	6,209.49	0.00	4,440.51				
E	01	005	740	000	235	000	422	00	Dental	360.00	209.90	0.00	150.10				
E	01	005	740	000	250	000	422	00	403b Contribution	1,200.00	699.66	0.00	500.34				
E	01	005	740	000	251	000	422	00	HSA Employer Contribution- S	720.00	419.79	0.00	300.21				
E	01	005	740	000	366	000	422	00	Social Worker Travel	750.00	407.98	0.00	342.02				
E	01	005	740	000	430	000	422	00	Social Worker Supplies	50.00	0.00	0.00	50.00				

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								B24			Remaining					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01	General Fund															
E	01	005	760	720	180	000	422	00	All Salaries for Transportation	167,000.00	117,534.39	0.00	49,465.61			
E	01	005	760	720	210	000	422	00	FICA-Transportation	12,776.00	8,988.73	0.00	3,787.27			
E	01	005	760	720	214	000	422	00	PERA-Transportation	12,526.00	7,629.28	0.00	4,896.72			
E	01	005	760	720	218	000	422	00	TRA-Transportation	0.00	31.30	0.00	(31.30)			
E	01	005	760	720	220	000	422	00	Group Hospitalizati	0.00	17.58	0.00	(17.58)			
E	01	005	760	720	235	000	422	00	Dental	0.00	0.59	0.00	(0.59)			
E	01	005	760	720	250	000	422	00	403b Contribution	1,200.00	901.99	0.00	298.01			
E	01	005	760	720	251	000	422	00	HSA Employer Contribution- T	0.00	0.89	0.00	(0.89)			
E	01	005	760	720	280	000	422	00	Unemployment Comp-Tanspo	250.00	17.20	0.00	232.80			
E	01	005	760	720	305	000	422	00	Fees For Services-Transporta	1,750.00	275.00	0.00	1,475.00			
E	01	005	760	720	350	000	422	00	Repair & Maint.-Transportati	18,000.00	18,274.23	0.00	(274.23)			
E	01	005	760	720	440	000	422	00	Fuel For Transportation	60,000.00	30,880.69	0.00	29,119.31			
E	01	005	760	720	820	000	422	00	Dues & Membership-Transpo	275.00	263.25	0.00	11.75			
E	01	005	790	000	281	000	422	00	Unmplymnt Comp-Summer Tr	31,745.00	25,980.81	0.00	5,764.19			
E	01	005	810	000	185	000	422	00	Custodial Salaries	115,000.00	95,219.69	0.00	19,780.31			
E	01	005	810	000	185	132	422	00	Custodial-Sub Wage	2,500.00	0.00	0.00	2,500.00			
E	01	005	810	000	210	000	422	00	FICA-Custodial	11,300.00	6,766.41	0.00	4,533.59			
E	01	005	810	000	214	000	422	00	PERA-Custodial	8,625.00	6,627.02	0.00	1,997.98			
E	01	005	810	000	218	000	422	00	TRA-Custodial	0.00	11.90	0.00	(11.90)			
E	01	005	810	000	220	000	422	00	Group Hospitalizati	11,600.00	10,043.88	0.00	1,556.12			
E	01	005	810	000	235	000	422	00	Dental	390.00	450.00	0.00	(60.00)			
E	01	005	810	000	250	000	422	00	403b Contribution	2,400.00	1,500.00	0.00	900.00			
E	01	005	810	000	251	000	422	00	HSA Employer Contribution-M	720.00	360.00	0.00	360.00			
E	01	005	810	000	305	000	422	00	Fees For Services	3,500.00	2,838.12	0.00	661.88			
E	01	005	810	000	329	000	422	00	Postage-SCHOOLWIDE	3,500.00	3,519.92	0.00	(19.92)			
E	01	005	810	000	331	000	422	00	Water and Sewer	4,300.00	3,140.84	0.00	1,159.16			
E	01	005	810	000	332	000	422	00	Electricity	30,000.00	23,006.59	0.00	6,993.41			
E	01	005	810	000	334	000	422	00	Telephone	4,883.00	3,718.90	0.00	1,164.10			
E	01	005	810	000	350	000	422	00	Repair & Maint.	29,250.00	13,643.34	0.00	15,606.66			
E	01	005	810	000	401	000	422	00	Gen'l Supplies-Custodial	30,000.00	25,372.03	0.00	4,627.97			
E	01	005	810	000	440	000	422	00	Fuel For Bldg	70,000.00	47,557.33	0.00	22,442.67			
E	01	005	810	000	440	215	422	00	Maintenance Equip Fuel	1,000.00	452.25	0.00	547.75			
E	01	005	810	000	510	000	422	00	property tax	2,821.00	0.00	0.00	2,821.00			
E	01	005	810	000	820	000	422	00	Dues & Membership- Custodi	300.00	247.40	0.00	52.60			
E	01	005	810	302	530	000	424	00	Equipment Purchased-Oper C	60,000.00	62,878.89	0.00	(2,878.89)			
E	01	005	865	347	305	000	467	00	Physical Hazards Fees For Sc	6,195.00	158.00	0.00	6,037.00			
E	01	005	865	349	305	000	467	00	Oth Hazard Materials Fees Fc	873.00	0.00	0.00	873.00			
E	01	005	865	352	305	000	467	00	H&S Fees For Services	5,059.00	4,962.25	0.00	96.75			

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								B24								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01	General Fund															
E	01	005	865	363	305	000	467	00	Fire Safety Fees For Services	8,400.00	9,128.65	0.00	(728.65)			
E	01	005	865	368	305	000	467	00	LTFM Building Envelop Fees I	23,563.00	0.00	0.00	23,563.00			
E	01	005	865	369	520	000	467	00	LTFM Building Hardware & Ec	5,250.00	0.00	0.00	5,250.00			
E	01	005	865	370	350	000	467	00	LTFM Electrical	5,250.00	0.00	0.00	5,250.00			
E	01	005	865	379	305	000	467	00	LTFM Interior Surfaces Fees I	14,189.00	0.00	0.00	14,189.00			
E	01	005	865	380	350	000	467	00	LTFM Mechanical Repair & M	23,625.00	9,518.27	0.00	14,106.73			
E	01	005	865	383	350	000	467	00	LTFM Roofing Repair & Maint	17,850.00	0.00	0.00	17,850.00			
E	01	005	930	000	270	000	422	00	Work Comp	15,000.00	13,002.00	0.00	1,998.00			
E	01	005	940	000	340	000	422	00	Property Ins	35,000.00	33,401.02	0.00	1,598.98			
E	01	100	201	000	140	000	422	00	Salary Licensed-Kindergarten	73,156.00	42,674.38	0.00	30,481.62			
E	01	100	201	000	210	000	422	00	FICA-Kindergarten	5,597.00	2,334.35	0.00	3,262.65			
E	01	100	201	000	218	000	422	00	TRA-Kindergarten	6,402.00	3,733.94	0.00	2,668.06			
E	01	100	201	000	220	000	422	00	Group Hospital-Kindergarten	10,650.00	6,209.43	0.00	4,440.57			
E	01	100	201	000	235	000	422	00	Dental	300.00	209.90	0.00	90.10			
E	01	100	201	000	250	000	422	00	403b Contribution	1,200.00	699.65	0.00	500.35			
E	01	100	201	000	251	000	422	00	HSA Employer Contribution- k	720.00	419.79	0.00	300.21			
E	01	100	201	000	430	000	422	00	Instructional Sup-Kindergarter	1,500.00	1,399.46	0.00	100.54			
E	01	100	203	000	143	000	422	00	Sub Teacher-Elem	13,000.00	12,015.75	0.00	984.25			
E	01	100	203	000	210	000	422	00	FICA-Elem	995.00	919.19	0.00	75.81			
E	01	100	203	000	214	000	422	00	PERA	0.00	218.81	0.00	(218.81)			
E	01	100	203	000	218	000	422	00	TRA-Elem	875.00	512.87	0.00	362.13			
E	01	100	203	000	401	000	422	00	Gen'l Supplies-Misc Elem	200.00	0.00	0.00	200.00			
E	01	100	203	000	461	000	422	00	Tests	7,000.00	6,622.00	0.00	378.00			
E	01	100	204	000	140	000	422	00	Salary Licensed-Grade 1	58,148.00	33,919.62	0.00	24,228.38			
E	01	100	204	000	210	000	422	00	FICA	4,449.00	2,594.85	0.00	1,854.15			
E	01	100	204	000	218	000	422	00	TRA	5,088.00	2,968.00	0.00	2,120.00			
E	01	100	204	000	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00			
E	01	100	204	000	430	000	422	00	Instructional Sup-GRADE 1	1,100.00	1,100.69	0.00	(0.69)			
E	01	100	205	000	140	000	422	00	Salary Licensed-Grade 2	71,131.00	41,493.06	0.00	29,637.94			
E	01	100	205	000	210	000	422	00	FICA	5,442.00	3,120.99	0.00	2,321.01			
E	01	100	205	000	218	000	422	00	TRA	6,224.00	3,630.62	0.00	2,593.38			
E	01	100	205	000	235	000	422	00	Dental	360.00	206.71	0.00	153.29			
E	01	100	205	000	250	000	422	00	403B CONTRIBUTION	1,200.00	689.04	0.00	510.96			
E	01	100	205	000	430	000	422	00	Instructional Sup-GRADE 2	750.00	645.80	0.00	104.20			
E	01	100	206	000	140	000	422	00	Salary Licensed-Grade 3	48,140.00	27,798.74	0.00	20,341.26			
E	01	100	206	000	210	000	422	00	FICA	3,683.00	2,126.60	0.00	1,556.40			
E	01	100	206	000	218	000	422	00	TRA	4,213.00	2,432.41	0.00	1,780.59			
E	01	100	206	000	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00			

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								B24				Remaining				
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3
01									General Fund							
E	01	100	206	000	430	000	422	00	Instructional Sup-GRADE 3	950.00	679.75	0.00	270.25			
E	01	100	207	000	140	000	422	00	Salary Licensed-Grade 4	47,009.00	27,421.94	0.00	19,587.06			
E	01	100	207	000	210	000	422	00	FICA	3,597.00	2,097.79	0.00	1,499.21			
E	01	100	207	000	218	000	422	00	TRA	4,114.00	2,399.46	0.00	1,714.54			
E	01	100	207	000	250	000	422	00	403b Contribution	1,200.00	700.00	0.00	500.00			
E	01	100	207	000	430	000	422	00	Instructional Sup-GRADE 4	750.00	473.93	0.00	276.07			
E	01	100	208	000	140	000	422	00	Salary Licensed-Grade 5	49,034.00	28,603.12	0.00	20,430.88			
E	01	100	208	000	210	000	422	00	FICA	3,752.00	2,134.08	0.00	1,617.92			
E	01	100	208	000	218	000	422	00	TRA	4,291.00	2,502.78	0.00	1,788.22			
E	01	100	208	000	250	000	422	00	403B CONTRIBUTION	1,200.00	654.60	0.00	545.40			
E	01	100	208	000	430	000	422	00	Instructional Sup-GRADE 5	750.00	624.62	0.00	125.38			
E	01	100	209	000	140	000	422	00	Salary Licensed-Grade 6	60,174.00	35,101.50	0.00	25,072.50			
E	01	100	209	000	210	000	422	00	FICA	4,604.00	2,653.06	0.00	1,950.94			
E	01	100	209	000	218	000	422	00	TRA	5,266.00	3,071.32	0.00	2,194.68			
E	01	100	209	000	235	000	422	00	Dental	360.00	210.00	0.00	150.00			
E	01	100	209	000	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00			
E	01	100	209	000	430	000	422	00	Instructional Sup-GRADE 6	750.00	449.67	0.00	300.33			
E	01	100	216	401	140	000	422	00	Verbout Salary-Title 1	65,237.00	25,046.94	0.00	40,190.06			
E	01	100	216	401	210	000	422	00	FICA	4,991.00	2,911.19	0.00	2,079.81			
E	01	100	216	401	218	000	422	00	TRA	5,709.00	3,329.76	0.00	2,379.24			
E	01	100	216	401	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00			
E	01	100	216	401	401	637	422	00	Supplies – Homeless	627.00	0.00	0.00	627.00			
E	01	100	216	401	430	000	422	00	Instructional Sup-Sherry Verb	4,000.00	3,863.01	0.00	136.99			
E	01	100	240	000	140	000	422	00	Salary Licensed Phy Ed	55,110.00	32,147.50	0.00	22,962.50			
E	01	100	240	000	210	000	422	00	FICA	4,216.00	1,453.96	0.00	2,762.04			
E	01	100	240	000	218	000	422	00	TRA	4,823.00	2,812.88	0.00	2,010.12			
E	01	100	240	000	220	000	422	00	Group Hospitalizati	10,650.00	6,184.78	0.00	4,465.22			
E	01	100	240	000	235	000	422	00	Dental	360.00	209.06	0.00	150.94			
E	01	100	240	000	250	000	422	00	403b Contribution	1,200.00	696.88	0.00	503.12			
E	01	100	240	000	430	000	422	00	Instructional Sup- PHY ED	1,350.00	1,105.46	0.00	244.54			
E	01	100	407	740	140	000	422	00	Salary Licensed-Elementry Sp	61,695.00	37,300.26	0.00	24,394.74			
E	01	100	407	740	161	000	422	00	elem sp ed hq paras	79,101.00	64,051.89	0.00	15,049.11			
E	01	100	407	740	210	000	422	00	FICA Elem Sped Teacher&Pa	10,771.00	7,721.71	0.00	3,049.29			
E	01	100	407	740	214	000	422	00	PERA	5,933.00	4,748.12	0.00	1,184.88			
E	01	100	407	740	218	000	422	00	TRA Elem Sped Teacher	5,399.00	3,273.85	0.00	2,125.15			
E	01	100	407	740	235	000	422	00	Dental	360.00	210.00	0.00	150.00			
E	01	100	407	740	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00			
E	01	100	407	740	401	000	422	00	Elem Special Ed Supplies	500.00	370.16	0.00	129.84			

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

								B24				Remaining					
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01									General Fund								
E	01	100	420	000	390	000	422	00	Pay to MINN Dist-LSS, BREC	170,000.00	125,178.37	0.00	44,821.63				
E	01	200	194	414	161	000	422	00	Elem Title Para Salary	60,635.00	42,318.05	0.00	18,316.95				
E	01	200	194	414	210	000	422	00	FICA-Title II	4,639.00	3,212.24	0.00	1,426.76				
E	01	200	194	414	214	000	422	00	PERA	4,547.00	3,132.48	0.00	1,414.52				
E	01	200	605	000	390	000	422	00	Pay to MINN Dist BSU,Pine t	25,000.00	18,081.19	0.00	6,918.81				
E	01	200	605	311	320	000	422	00	Communication Services	13,000.00	8,621.74	0.00	4,378.26				
E	01	300	211	000	140	000	422	00	Salary Licensed-CIHS	375.00	0.00	0.00	375.00				
E	01	300	211	000	143	000	422	00	Sub Teacher-All HS	17,000.00	21,997.25	0.00	(4,997.25)				
E	01	300	211	000	185	000	422	00	advisors	3,250.00	1,040.00	0.00	2,210.00				
E	01	300	211	000	210	000	422	00	FICA-All HS	1,580.00	1,773.58	0.00	(193.58)				
E	01	300	211	000	214	000	422	00	PERA	0.00	72.77	0.00	(72.77)				
E	01	300	211	000	218	000	422	00	TRA-All HS	1,488.00	1,229.64	0.00	258.36				
E	01	300	211	000	305	000	422	00	Fees For Services-All HS	1,250.00	1,023.40	0.00	226.60				
E	01	300	211	000	401	000	422	00	Gen'l Supplies-All HS	2,500.00	2,621.65	0.00	(121.65)				
E	01	300	211	000	430	000	422	00	Instructional Sup-All HS	1,000.00	927.05	0.00	72.95				
E	01	300	211	000	461	000	422	00	Tests-All HS	1,250.00	221.00	0.00	1,029.00				
E	01	300	212	000	140	000	422	00	Salary Licensed-Art	3,200.00	0.00	0.00	3,200.00				
E	01	300	212	000	210	000	422	00	FICA	245.00	0.00	0.00	245.00				
E	01	300	212	000	218	000	422	00	TRA	380.00	0.00	0.00	380.00				
E	01	300	212	000	430	000	422	00	Instructional Sup Elem Art Su	1,000.00	945.93	0.00	54.07				
E	01	300	215	000	140	000	422	00	Salary Licensed-Business	71,131.00	41,493.06	0.00	29,637.94				
E	01	300	215	000	210	000	422	00	FICA	5,442.00	2,989.99	0.00	2,452.01				
E	01	300	215	000	218	000	422	00	TRA	6,224.00	3,630.62	0.00	2,593.38				
E	01	300	215	000	218	218	422	00	TRA- Correction	0.00	53.44	0.00	(53.44)				
E	01	300	215	000	220	000	422	00	Group Hospitalizati	5,875.00	3,427.06	0.00	2,447.94				
E	01	300	215	000	235	000	422	00	Dental	360.00	210.00	0.00	150.00				
E	01	300	215	000	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00				
E	01	300	215	000	251	000	422	00	HSA Employer Contribution- E	720.00	420.00	0.00	300.00				
E	01	300	215	000	430	000	422	00	Instructional Sup-BUSINESS	850.00	804.09	0.00	45.91				
E	01	300	215	000	820	000	422	00	Dues & Membership-Busines	25.00	25.00	0.00	0.00				
E	01	300	220	000	140	000	422	00	Salary Licensed-English	71,131.00	41,493.06	0.00	29,637.94				
E	01	300	220	000	210	000	422	00	FICA	5,442.00	3,174.22	0.00	2,267.78				
E	01	300	220	000	218	000	422	00	TRA	6,224.00	3,630.62	0.00	2,593.38				
E	01	300	220	000	250	000	422	00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00				
E	01	300	220	000	430	000	422	00	Instructional Sup- ENGLISH	1,500.00	951.00	0.00	549.00				
E	01	300	250	000	140	000	422	00	Salary Licensed-FACS	68,275.00	39,827.06	0.00	28,447.94				
E	01	300	250	000	210	000	422	00	FICA	5,223.00	2,655.49	0.00	2,567.51				
E	01	300	250	000	218	000	422	00	TRA	5,975.00	3,484.88	0.00	2,490.12				

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

								B24								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01									General Fund							
E	01	300	250	000	220	000	422	00	Group Hospitalizati	5,875.00	3,427.06	0.00	2,447.94			
E	01	300	250	000	235	000	422	00	Dental	360.00	210.00	0.00	150.00			
E	01	300	250	000	250	000	422	00	403b Contribution	1,200.00	700.00	0.00	500.00			
E	01	300	250	000	251	000	422	00	HSA Employer Contribution- F	720.00	420.00	0.00	300.00			
E	01	300	250	000	350	000	422	00	Repair & Maint. FACS	1,250.00	0.00	0.00	1,250.00			
E	01	300	250	000	430	000	422	00	Instructional Sup- FACS	3,000.00	3,273.71	0.00	(273.71)			
E	01	300	250	000	820	000	422	00	Dues & Membership- FACS	0.00	150.00	0.00	(150.00)			
E	01	300	255	000	140	000	422	00	Salary Licensed-Industrial Art	73,156.00	43,090.38	0.00	30,065.62			
E	01	300	255	000	210	000	422	00	FICA	5,597.00	2,331.33	0.00	3,265.67			
E	01	300	255	000	218	000	422	00	TRA	6,402.00	3,770.34	0.00	2,631.66			
E	01	300	255	000	220	000	422	00	Group Hospitalizati	10,650.00	6,205.62	0.00	4,444.38			
E	01	300	255	000	235	000	422	00	Dental	360.00	209.77	0.00	150.23			
E	01	300	255	000	250	000	422	00	403b Contribution	1,200.00	699.22	0.00	500.78			
E	01	300	255	000	251	000	422	00	HSA Employer Contribution- Ir	720.00	419.53	0.00	300.47			
E	01	300	255	000	430	000	422	00	Instructional Sup-SHOP	5,000.00	9,221.86	0.00	(4,221.86)			
E	01	300	256	000	140	000	422	00	Salary Licensed-Math	64,930.00	50,501.08	0.00	14,428.92			
E	01	300	256	000	210	000	422	00	FICA	4,968.00	3,846.72	0.00	1,121.28			
E	01	300	256	000	250	000	422	00	403b Contribution	1,200.00	880.00	0.00	320.00			
E	01	300	256	000	430	000	422	00	Instructional Sup- MATH	500.00	471.86	0.00	28.14			
E	01	300	256	000	820	000	422	00	Dues & Membership	600.00	600.00	0.00	0.00			
E	01	300	257	000	369	000	422	00	PLTW Entry Fees/Student Tr	600.00	560.00	0.00	40.00			
E	01	300	257	000	430	000	422	00	PLTW/BioMed	5,500.00	4,753.80	0.00	746.20			
E	01	300	258	000	140	000	422	00	Salary Licensed-Music	132,500.00	78,732.76	0.00	53,767.24			
E	01	300	258	000	185	000	422	00	piano accompany	600.00	437.50	0.00	162.50			
E	01	300	258	000	210	000	422	00	FICA	10,137.00	6,007.01	0.00	4,129.99			
E	01	300	258	000	218	000	422	00	TRA	11,594.00	6,889.19	0.00	4,704.81			
E	01	300	258	000	220	000	422	00	Group Hospitalizati	5,625.00	0.00	0.00	5,625.00			
E	01	300	258	000	235	000	422	00	Dental	360.00	210.00	0.00	150.00			
E	01	300	258	000	250	000	422	00	403B CONTRIBUTION	2,400.00	1,400.00	0.00	1,000.00			
E	01	300	258	000	305	000	422	00	Fees For Services	0.00	84.00	0.00	(84.00)			
E	01	300	258	000	350	000	422	00	Repair & Maint.	3,250.00	2,765.87	0.00	484.13			
E	01	300	258	000	366	000	422	00	Travel	3,500.00	2,255.00	0.00	1,245.00			
E	01	300	258	000	369	000	422	00	MUSIC- Entry Fees/Student	1,000.00	870.00	0.00	130.00			
E	01	300	258	000	430	000	422	00	Instructional Sup- MUSIC	4,500.00	5,545.27	0.00	(1,045.27)			
E	01	300	258	000	820	000	422	00	Dues & Membership- MUSIC	500.00	270.00	0.00	230.00			
E	01	300	260	000	140	000	422	00	Salary Licensed-Natural Scier	67,263.00	39,236.82	0.00	28,026.18			
E	01	300	260	000	210	000	422	00	FICA	5,146.00	2,229.87	0.00	2,916.13			
E	01	300	260	000	218	000	422	00	TRA	5,886.00	3,433.22	0.00	2,452.78			

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

							B24				Remaining					
L	Fd	Org	Pro	Fin	O/S	Crs	Class Sub	Description	Annual Budget	YTD	Enc	Balance	Ref 1	Ref 2	Ref 3	
01	General Fund															
E	01	300	260	000	220	000	422 00	Group Hospitalizati	10,650.00	6,212.50	0.00	4,437.50				
E	01	300	260	000	235	000	422 00	Dental	360.00	210.00	0.00	150.00				
E	01	300	260	000	250	000	422 00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00				
E	01	300	260	000	251	000	422 00	HSA Employer Contribution- E	720.00	420.00	0.00	300.00				
E	01	300	260	000	350	000	422 00	Repair & Maint.	100.00	0.00	0.00	100.00				
E	01	300	260	000	430	000	422 00	Instructional Sup- SCIENCE	1,750.00	1,815.33	0.00	(65.33)				
E	01	300	270	000	140	000	422 00	Salary Licensed-Social Studie	55,110.00	32,147.50	0.00	22,962.50				
E	01	300	270	000	210	000	422 00	FICA	4,216.00	2,206.71	0.00	2,009.29				
E	01	300	270	000	218	000	422 00	TRA	4,823.00	2,812.88	0.00	2,010.12				
E	01	300	270	000	220	000	422 00	Group Hospitalizati	5,875.00	3,427.06	0.00	2,447.94				
E	01	300	270	000	235	000	422 00	Dental	360.00	210.00	0.00	150.00				
E	01	300	270	000	250	000	422 00	403B CONTRIBUTION	1,200.00	700.00	0.00	500.00				
E	01	300	270	000	430	000	422 00	Instructional Sup- SOCIAL ST	750.00	604.61	0.00	145.39				
E	01	300	399	628	366	000	422 00	Travel-carl perkins	500.00	0.00	0.00	500.00				
E	01	300	399	628	430	000	422 00	Instructional Sup-carl perkins	250.00	1,456.74	0.00	(1,206.74)				
E	01	300	399	628	555	000	422 00	equipment-carl perkins	0.00	899.99	0.00	(899.99)				
E	01	300	407	740	140	000	422 00	Salary Licensed-HS Sped	62,823.00	38,926.52	0.00	23,896.48				
E	01	300	407	740	161	000	422 00	HS Sp Ed Paras	104,989.00	81,101.74	0.00	23,887.26				
E	01	300	407	740	210	000	422 00	FICA	12,838.00	8,909.96	0.00	3,928.04				
E	01	300	407	740	214	000	422 00	PERA	6,033.00	3,751.78	0.00	2,281.22				
E	01	300	407	740	218	000	422 00	TRA	5,498.00	4,412.38	0.00	1,085.62				
E	01	300	407	740	220	000	422 00	Group Hospitalizati	5,875.00	3,182.27	0.00	2,692.73				
E	01	300	407	740	235	000	422 00	Dental	360.00	195.00	0.00	165.00				
E	01	300	407	740	250	000	422 00	403B CONTRIBUTION	1,200.00	650.00	0.00	550.00				
E	01	300	407	740	251	000	422 00	HSA Employer Contribution- t	720.00	390.00	0.00	330.00				
E	01	300	407	740	433	000	422 00	Sup/Mat Indiv Instr	600.00	54.30	0.00	545.70				
E	01	300	620	000	161	000	422 00	HQ para Lorraine	33,781.00	27,731.59	0.00	6,049.41				
E	01	300	620	000	210	000	422 00	FICA	2,585.00	2,121.47	0.00	463.53				
E	01	300	620	000	214	000	422 00	PERA	2,535.00	2,079.86	0.00	455.14				
E	01	300	620	000	430	000	422 00	Instructional Sup-LIBRARY	1,000.00	496.57	0.00	503.43				
E	01	300	620	000	470	000	422 00	Library Books	2,200.00	967.03	0.00	1,232.97				
E	01	350	292	000	140	000	422 00	Salary Licensed-Sec Athletics	170,000.00	1,691.62	0.00	168,308.38				
E	01	350	292	000	180	000	422 00	Coach Driving	0.00	127.50	0.00	(127.50)				
E	01	350	292	000	210	000	422 00	FICA	0.00	127.38	0.00	(127.38)				
E	01	350	292	000	218	000	422 00	TRA	0.00	159.28	0.00	(159.28)				
E	01	350	292	000	220	000	422 00	Group Hospitalizati	0.00	688.66	0.00	(688.66)				
E	01	350	292	000	235	000	422 00	Dental	0.00	8.62	0.00	(8.62)				
E	01	350	292	000	250	000	422 00	403b Contribution	0.00	30.74	0.00	(30.74)				

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

								B24								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01									General Fund							
	E	01	350	292	000	305	000	422	00	Fees For Services- All Sports	0.00	1,150.00	0.00	(1,150.00)		
	E	01	350	292	000	401	000	422	00	Gen'l Supplies-All Athletics	0.00	596.35	0.00	(596.35)		
	E	01	350	292	650	401	209	422	00	Gen'l Supplies-Golf	0.00	428.00	0.00	(428.00)		
	E	01	350	294	650	155	205	422	00	Coaching Salary-Football	0.00	11,299.00	0.00	(11,299.00)		
	E	01	350	294	650	186	205	422	00	Game Help - Football	0.00	3,040.94	0.00	(3,040.94)		
	E	01	350	294	650	186	206	422	00	Game Help - Boys Basketball	0.00	1,104.99	0.00	(1,104.99)		
	E	01	350	294	650	186	210	422	00	Game Help - Wrestling	0.00	42.33	0.00	(42.33)		
	E	01	350	294	650	210	205	422	00	FICA	0.00	910.99	0.00	(910.99)		
	E	01	350	294	650	210	206	422	00	FICA	0.00	14.69	0.00	(14.69)		
	E	01	350	294	650	210	210	422	00	FICA- Wrestling	0.00	2.42	0.00	(2.42)		
	E	01	350	294	650	214	205	422	00	PERA	0.00	894.72	0.00	(894.72)		
	E	01	350	294	650	214	206	422	00	PERA	0.00	10.21	0.00	(10.21)		
	E	01	350	294	650	218	205	422	00	TRA-Football	0.00	14.81	0.00	(14.81)		
	E	01	350	294	650	218	206	422	00	TRA- Boys Basketball	0.00	4.94	0.00	(4.94)		
	E	01	350	294	650	218	210	422	00	TRA- Wrestling	0.00	3.70	0.00	(3.70)		
	E	01	350	294	650	305	205	422	00	Fees For Services- Football	0.00	2,349.50	0.00	(2,349.50)		
	E	01	350	294	650	305	206	422	00	Fees For Services- Boys Bas	0.00	350.00	0.00	(350.00)		
	E	01	350	294	650	366	205	422	00	Travel- Football	0.00	150.00	0.00	(150.00)		
	E	01	350	294	650	401	205	422	00	Gen'l Supplies - football	0.00	4,425.05	0.00	(4,425.05)		
	E	01	350	296	650	143	207	422	00	Sub Teacher- Volleyball	0.00	690.00	0.00	(690.00)		
	E	01	350	296	650	155	207	422	00	Coaching Salary-Volleyball	0.00	3,996.00	0.00	(3,996.00)		
	E	01	350	296	650	186	207	422	00	Game Help - Volleyball	0.00	1,704.57	0.00	(1,704.57)		
	E	01	350	296	650	186	208	422	00	Game Help - GBB	0.00	1,125.67	0.00	(1,125.67)		
	E	01	350	296	650	210	207	422	00	FICA - Volleyball	0.00	369.08	0.00	(369.08)		
	E	01	350	296	650	210	208	422	00	FICA- Girls Basketball	0.00	25.78	0.00	(25.78)		
	E	01	350	296	650	214	208	422	00	PERA-Girls Basketball	0.00	8.67	0.00	(8.67)		
	E	01	350	296	650	218	207	422	00	TRA- Volleyball	0.00	478.17	0.00	(478.17)		
	E	01	350	296	650	218	208	422	00	TRA- Girls Basketball	0.00	20.98	0.00	(20.98)		
	E	01	350	296	650	305	207	422	00	Fees For Services- Volleyball	0.00	528.50	0.00	(528.50)		
	E	01	350	296	650	305	208	422	00	Fees For Services- Girls Bask	0.00	455.00	0.00	(455.00)		
	E	01	350	296	650	366	207	422	00	Travel - Volley Ball	0.00	99.75	0.00	(99.75)		
	E	01	361	298	000	143	000	422	00	Sub Teacher- FCCLA	750.00	300.00	0.00	450.00		
	E	01	361	298	000	155	000	422	00	Coaching Salary- FCCLA	3,685.00	0.00	0.00	3,685.00		
	E	01	361	298	000	210	000	422	00	FICA- FCCLA	340.00	65.79	0.00	274.21		
	E	01	361	298	000	214	000	422	00	PERA- FCCLA	61.00	0.00	0.00	61.00		
	E	01	361	298	000	218	000	422	00	TRA- FCCLA	252.00	75.26	0.00	176.74		
	E	01	361	298	000	366	000	422	00	Travel- FCCLA	5,000.00	560.00	0.00	4,440.00		
	E	01	363	298	000	143	000	422	00	Sub Teacher- Knowledge Bow	900.00	900.00	0.00	0.00		

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

								B24								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
01	General Fund															
E	01	363	298	000	155	000	422	00	Coaching Salary- Knowledge I	1,640.00	1,236.67	0.00	403.33			
E	01	363	298	000	210	000	422	00	FICA- Knowledge Bowl	126.00	131.55	0.00	(5.55)			
E	01	363	298	000	218	000	422	00	TRA- Knowledge Bowl	144.00	134.46	0.00	9.54			
E	01	363	298	000	401	000	422	00	Gen'l Supplies- Knowledge Bc	250.00	0.00	0.00	250.00			
E	01	363	298	000	820	000	422	00	Dues & Membership- Knowlec	550.00	0.00	0.00	550.00			
E	01	364	298	000	143	000	422	00	Sub Teacher- Spelling Bee	150.00	0.00	0.00	150.00			
E	01	364	298	000	155	000	422	00	Coaching Salary- Spelling Bee	340.00	0.00	0.00	340.00			
E	01	364	298	000	210	000	422	00	FICA- Spelling Bee	26.00	0.00	0.00	26.00			
E	01	364	298	000	218	000	422	00	TRA- Spelling Bee	30.00	0.00	0.00	30.00			
E	01	364	298	000	401	000	422	00	Gen'l Supplies- Spelling Bee	150.00	0.00	0.00	150.00			
E	01	364	298	000	820	000	422	00	Dues & Membership- Spelling	300.00	297.50	0.00	2.50			
E	01	368	298	000	155	000	422	00	Coaching Salary- Yearbook	1,035.00	0.00	0.00	1,035.00			
E	01	368	298	000	210	000	422	00	FICA- Yearbook	80.00	0.00	0.00	80.00			
E	01	368	298	000	218	000	422	00	TRA- Yearbook	91.00	0.00	0.00	91.00			
E	01	368	298	000	401	000	422	00	Gen'l Supplies- Yearbook	0.00	3,788.56	0.00	(3,788.56)			
E	01	370	298	000	155	000	422	00	Student Council Advisor	600.00	0.00	0.00	600.00			
E	01	370	298	000	210	000	422	00	FICA	46.00	0.00	0.00	46.00			
E	01	370	298	000	218	000	422	00	TRA	45.00	0.00	0.00	45.00			
E	01	370	298	000	820	000	422	00	Dues & Membership- Student	0.00	85.00	0.00	(85.00)			
E	01	375	298	000	155	000	422	00	Coaching Salary- NHS	580.00	0.00	0.00	580.00			
E	01	375	298	000	210	000	422	00	FICA- NHS	45.00	0.00	0.00	45.00			
E	01	375	298	000	218	000	422	00	TRA- NHS	51.00	0.00	0.00	51.00			
E	01	375	298	000	401	000	422	00	Gen'l Supplies- NHS	300.00	371.75	0.00	(71.75)			
E	01	375	298	000	820	000	422	00	Dues & Membership-NHS	385.00	385.00	0.00	0.00			
E	01	377	298	000	143	000	422	00	Sub Teacher-Envirothon	150.00	0.00	0.00	150.00			
E	01	377	298	000	155	000	422	00	Coaching Salary- Envirothon	360.00	0.00	0.00	360.00			
E	01	377	298	000	210	000	422	00	FICA- Envirothon	28.00	0.00	0.00	28.00			
E	01	377	298	000	218	000	422	00	TRA- Envirothon	32.00	0.00	0.00	32.00			
E	01	380	298	000	155	000	422	00	Coaching Salary- Play/Music I	2,310.00	0.00	0.00	2,310.00			
E	01	380	298	000	210	000	422	00	FICA- Play/Music Review	177.00	0.00	0.00	177.00			
E	01	380	298	000	218	000	422	00	TRA- Play/Music Review	203.00	0.00	0.00	203.00			
E	01	403	193	000	140	000	422	00	Coaching Salary- Wolf Ridge	390.00	0.00	0.00	390.00			
E	01	403	193	000	143	000	422	00	Substitutes & Support Staff- V	1,500.00	0.00	0.00	1,500.00			
E	01	403	193	000	210	000	422	00	FICA- Wolf Ridge	30.00	0.00	0.00	30.00			
E	01	403	193	000	218	000	422	00	TRA- Wolf Ridge	35.00	0.00	0.00	35.00			
E	01	403	193	000	305	000	422	00	Fees For Services- Wolf Ridg	1,000.00	0.00	0.00	1,000.00			
E	01	403	193	000	401	000	422	00	Gen'l Supplies- Wolf Ridge	1,000.00	0.00	0.00	1,000.00			
01	General Fund									4,157,644.00	2,628,140.03	0.00	1,529,503.97			

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

								B24								
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD	Enc	Remaining Balance	Ref 1	Ref 2	Ref 3
02									Food Service Fund							
	E	02	005	770	701	176	000	464	00	Cook Salary-Lunch	27,838.00	16,965.30	0.00	10,872.70		
	E	02	005	770	701	176	132	464	00	Food Service Lunch-Sub Wag	1,000.00	0.00	0.00	1,000.00		
	E	02	005	770	701	210	000	464	00	FICA	2,130.00	1,297.27	0.00	832.73		
	E	02	005	770	701	214	000	464	00	PERA	2,088.00	1,176.14	0.00	911.86		
	E	02	005	770	701	305	000	464	00	Fees For Services	2,000.00	2,716.96	0.00	(716.96)		
	E	02	005	770	701	330	000	464	00	Utility Svc	720.00	508.00	0.00	212.00		
	E	02	005	770	701	350	000	464	00	Repair & Maint.	3,000.00	2,685.14	0.00	314.86		
	E	02	005	770	701	401	000	464	00	Gen'l Supplies – Food Service	2,250.00	2,230.25	0.00	19.75		
	E	02	005	770	701	490	000	464	00	Food- Lunch	55,000.00	50,120.19	0.00	4,879.81		
	E	02	005	770	701	491	000	464	00	Commodities	12,500.00	0.00	0.00	12,500.00		
	E	02	005	770	701	495	000	464	00	Milk- Lunch	10,000.00	8,742.84	0.00	1,257.16		
	E	02	005	770	701	820	000	464	00	Dues & Membership- Food Se	0.00	148.50	0.00	(148.50)		
	E	02	005	770	705	176	000	464	00	Cook Salary-Breakfast	27,838.00	29,385.38	0.00	(1,547.38)		
	E	02	005	770	705	176	132	464	00	Food Service Breakfast-Sub V	1,000.00	0.00	0.00	1,000.00		
	E	02	005	770	705	210	000	464	00	FICA	2,130.00	2,247.97	0.00	(117.97)		
	E	02	005	770	705	214	000	464	00	PERA	2,088.00	2,167.22	0.00	(79.22)		
	E	02	005	770	705	270	000	464	00	Work Comp	1,750.00	0.00	0.00	1,750.00		
	E	02	005	770	705	490	000	464	00	Food- Breakfast	25,000.00	20,290.35	0.00	4,709.65		
	E	02	005	770	705	495	000	464	00	Milk- Breakfast	4,000.00	3,708.73	0.00	291.27		
	E	02	005	770	705	820	000	464	00	Dues & Membership- Food Se	250.00	0.00	0.00	250.00		
02									Food Service Fund	182,582.00	144,390.24	0.00	38,191.76			

**Badger Public School
Budget Guideline
Period Ending March 31,2024**

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3

										B24		Enc	Remaining	Ref 1	Ref 2	Ref 3
L	Fd	Org	Pro	Fin	O/S	Crs	Class	Sub	Description	Annual Budget	YTD		Balance			
04									Community Ed.							
	E	04	005	505	321	140	000	431	00	Salary Licensed- Pep Band St	7,000.00	3,332.00	0.00	3,668.00		
	E	04	005	505	321	210	000	431	00	FICA	535.00	254.71	0.00	280.29		
	E	04	005	505	321	218	000	431	00	TRA	612.00	36.74	0.00	575.26		
	E	04	005	505	321	366	000	431	00	Travel	675.00	450.00	0.00	225.00		
	E	04	005	505	321	401	000	431	00	Gen'l Supplies	100.00	82.63	0.00	17.37		
	E	04	005	505	321	430	000	431	00	Instructional Sup	200.00	0.00	0.00	200.00		
	E	04	005	580	325	140	000	432	00	Salary Licensed-ECFE	4,000.00	1,824.00	0.00	2,176.00		
	E	04	005	580	325	141	000	432	00	Para ECFE	100.00	0.00	0.00	100.00		
	E	04	005	580	325	210	000	432	00	FICA	350.00	131.67	0.00	218.33		
	E	04	005	580	325	218	000	432	00	TRA	350.00	159.60	0.00	190.40		
	E	04	005	580	325	235	000	432	00	Dental	0.00	3.29	0.00	(3.29)		
	E	04	005	580	325	250	000	432	00	403B CONTRIBUTION	0.00	10.96	0.00	(10.96)		
	E	04	005	580	325	305	000	432	00	ECFE- Fees For Services	1,100.00	600.62	0.00	499.38		
	E	04	005	580	325	329	000	432	00	Postage	1,000.00	0.00	0.00	1,000.00		
	E	04	005	580	325	331	000	432	00	Water and Sewer	1,800.00	0.00	0.00	1,800.00		
	E	04	005	580	325	332	000	432	00	Electricity	2,000.00	0.00	0.00	2,000.00		
	E	04	005	580	325	401	000	432	00	ECFE- Gen'l Supplies	0.00	140.92	0.00	(140.92)		
	E	04	005	580	325	430	000	432	00	ECFE- Instructional Sup	300.00	204.83	0.00	95.17		
	E	04	005	582	344	170	000	444	00	Head Start/Preschool Para W:	24,560.00	16,349.22	0.00	8,210.78		
	E	04	005	582	344	210	000	444	00	FICA	1,879.00	1,275.82	0.00	603.18		
	E	04	005	582	344	214	000	444	00	PERA	1,850.00	1,250.79	0.00	599.21		
04									Community Ed.	48,411.00	26,107.80	0.00	22,303.20			

Badger Public School Budget Guideline Period Ending March 31,2024

Sequence: L, Fd, Org, Pro, Fin, O/S, Crs, gla_ref1, gla_ref2, gla_ref3