

NAME OF GRANT	PURPOSE	USE OF FUNDS	ORIGINAL ALLOCATION	REVISED ALLOCATION	SPENT	PROJECTION	BALANCE
ARP Esser Innovation	Supervisor Salaries	Program Director	\$20,000.00	\$28,698.29	\$28,698.29	\$0.00	\$0.00
	Teacher Salaries	Certified Teacher Salaries	\$44,180.00	\$27,901.71	\$3,572.27	\$24,329.44	\$0.00
	Other Salaries	Data Collector/Family Night Coordinator; Youth Specialist salaries	\$36,800.00	\$36,800.00	\$3,416.25	\$33,383.75	\$0.00
	Purchased Professional/Technical Services	9% set aside for data collection, evaluation, and tech assistance; professional development workshops	\$10,960.00	\$10,960.00	\$316.00	\$10,644.00	\$0.00
	Other Purchased Services	Field Trips	\$4,400.00	\$11,980.00	\$11,979.61	\$0.39	\$0.00
	Other Purchased Services	Staff Transportation/Workshops & PD	\$7,190.00	\$7,190.00	\$0.00	\$7,190.00	\$0.00
	Other Purchased Services	New England Carousel Museum STEAM program	\$9,452.00	\$13,074.00	\$13,073.76	\$0.24	\$0.00
	Instructional Supplies	Materials for STEAM program; Supplies/Food for Family Engagement activity nights	\$29,018.00	\$25,396.00	\$8,908.36	\$16,487.64	\$0.00
TOTAL			\$162,000.00	\$162,000.00	\$69,964.54	\$92,035.46	\$0.00