

Mid Columbia bus company inc.

School and Charter Buses

www.midcobus.com

DIVISION I - OR

P.O. Box 635 Condon, OR 97823 (541) 384-2292 (541) 384-2291 FAX

DIVISION II - OR Administrative Office

73458 Bus Barn Lane Pendleton, OR 97801 (541) 278-1444 (541) 276-5205 FAX

DIVISION III - ID

Western States Bus Services, Inc.

DIVISION IV - WA

Western States Bus Services, Inc.

DIVISION V - OR

Western Oregon Mid Columbia Bus Company, Inc. March 22, 2013

A. J. Grauer, Supt. Sheridan School District 48J 435 South Bridge Street Sheridan, OR 97378

RE: Transportation Agreement-FY 2013-2014

Dear A.J.:

Mid Columbia Bus Co., Inc. is providing for your review one change to the current agreement, which relates to the rates for 2013-14. MIDCO is proposing 2.31% increase in the transportation rate structure for the 2013-14 fiscal year.

Over the last three years (2010-11, 2011-12, 2012-13) MIDCO has chose not to utilize the annual CPI increase due to uncertain economic and budget times.

For the upcoming 2013-14 year, we feel it is necessary to increase our rates by the allowed CPI adjustment. Our company has had a continual increase in costs over the last three years, such as wages and healthcare, and we have postponed the CPI increase as long as we could.

I have attached the Bureau of Labor Statistics worksheet to show the calculations for the Portland/Vancouver CPI.

Below is an acknowledgement of the attached rates for 2013-2014 reflecting the 2.31% increase. Please sign both copies, retain one for your records, and one is for my file. If you have any questions please call me.

Sincerely,

I acknowledge receipt of the 2013-14 rate pages with a 2.31% increase.

Mary Braukman		
Vice President- MIDCO		
	Signature	Date

CC: Melanie Correa, CFO MIDCO

Sheridan School District 48J PUPIL TRANSPORTATION SERVICES WITH FUEL CALCULATOR FY 2013-2014

HOME-TO-SCHOOL BUS RATES:	
Rate per mile	\$4.35
EARLY DISMISSAL TOWN ROUTE:	
Rate per mile	\$6.46
ACTIVITY/FIELD TRIP BUS RATES:	
Mileage rate (no driver hours)	\$1.60
Driver Rate per hour	\$14.43
Overnight motel/meal charge	\$106.10
SHOP RATES FOR DISTRICT VEHICLE MAIN	NTENANCE
Labor per hour	\$29.18
Parts mark-up from invoice	0.00
FIXED COST RECOVERY - DAYS LESS THAT	N 165
Rate per route per day	\$ 0.00
ALTERNATE #1 SPECIAL NEEDS ROUTES:	
Rate per mile	\$2.99
Rate per mile – automobile (1 child)	\$2.99
Driver Standby Rate per hour	0
FUEL BASE FY 2013-2014	\$2.15 gallon

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Data extracted on: February 21, 2013 (12:26:53 PM)

Consumer Price Index - All Urban Consumers

Series Id: CUURA425SA0,CUUSA425SA0
Not Seasonally Adjusted
Area: Portland-Salem, OR-WA

Item: All items
Base Period: 1982-84=100

Download: 📳 .xls

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2
2002													183.8	183.5	184.0
2003													186.3	186.0	186.5
2004													191.1	189.8	192.5
2005													196.0	194.5	197.5
2006													201.1	199.8	202.5
2007													208.556	206.653	210.460
2008													215.389	214.619	216.159
2009													215.647	214.102	217.191
2010													218.344	217.508	219.179
2011													224.590	223.105	226.077
2012													229.779	228.746	230.811

2012 - 229.779 2011 - 224.590 5,189/224.590= 2,317, CPI

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Sheridan SD