

**Duluth Public Schools Projected Average Daily Membership (ADM) Report  
DECEMBER 2023**

Grade	Total Number of Enrollments	Unique Student Count	Current Enrollments	Projected ADM	Budgeted ADM	Enrollments /ADM	ADM /Student
EC	409	307	328	138.89	102.00	2.94	0.45
PK	61	39	52	35.51	42.65	1.72	0.91
KA	190	172	162	119.00	90.00	1.60	0.69
KG	454	406	435	505.77	522.00	0.90	1.25
1	712	639	619	601.99	605.00	1.18	0.94
2	701	618	588	571.84	602.00	1.23	0.93
3	722	644	619	601.99	586.00	1.20	0.93
4	681	628	601	552.40	585.00	1.23	0.88
5	703	638	598.66	550.25	604.00	1.28	0.86
6	758	657	633.3	582.09	509.00	1.30	0.89
7	657	576	549.3	554.70	559.00	1.18	0.96
8	755	635	608.63	614.62	585.00	1.23	0.97
9	949	710	676.21	672.94	648.00	1.41	0.95
10	1276	786	722.1	718.61	650.00	1.78	0.91
11	1339	783	647.93	644.80	680.00	2.08	0.82
12	1658	999	657.6	654.42	625.00	2.53	0.66
PS	298	240	0	0.00	0.00	0.00	0.00
<b>Total:</b>	<b>12025</b>	<b>9237</b>	<b>8497.73</b>	<b>8119.83</b>	<b>7994.65</b>	<b>1.48</b>	<b>0.88</b>

+proj-budg> 125.18

GRADE	20-21 OCT 1 Count	20-21 FINAL ADM	21-22 OCT 1 Count	21-22 FINAL ADM	Oct 1 Cnt To Prev Yr	22-23 OCT 1 Count	22-23 FINAL ADM
EC	186	95.45	156	114.57	-41.43	394	139
PK	68	41.58	70	40.57	-29.43	81	36
KA	77	83.52	101	113.54	12.54	132	119
KG	520	516.69	502	487.64	-14.36	487	506
1	596	588.40	616	614.82	-1.18	587	582
2	582	574.16	593	597.78	4.78	611	607
3	617	597.62	603	590.84	-12.16	588	587
4	523	507.84	621	605.84	-15.16	603	589
5	558	540.73	527	516.78	-10.22	608	594
6	576	542.05	577	561.90	-15.10	505	502
7	586	581.07	604	593.59	-10.41	600	590
8	576	555.74	601	587.95	-13.05	596	579
9	723	695.44	687	658.15	-28.85	720	712
10	680	650.09	717	690.45	-26.55	656	668
11	734	672.61	680	638.94	-41.06	688	691
12	756	621.11	832	669.75	-162.25	548	620
<b>Total:</b>	<b>8358</b>	<b>7864.10</b>	<b>8487</b>	<b>8083.11</b>	<b>-403.89</b>	<b>8404</b>	<b>8120</b>

