

**NOTICE OF BUDGET HEARING**

**NOTICE IS HEREBY GIVEN** that a special meeting of the qualified voters of the ARTEI charter school in conjunction with the Joint School District No. 331, Minidoka, Cassia, Jerome, and Lincoln Counties, Idaho, will be held on the 17th day of June, 2019, at 5:30 p.m., at which meeting there shall be a public hearing on the maintenance and operation budget for the forthcoming school year and revised current budget at the District Service Center 310 10<sup>th</sup> St. Rupert, Idaho 83350.

This budget is presently determined by the Board of Trustees and is available at the School District Office and will remain available until the special meeting and hearing, as provided by law. This budget hearing is called pursuant to Idaho Code, Section 33-801, as amended.

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Michelle DeLuna, Treasurer

**SUMMARY STATEMENT 2019 - 2020 SCHOOL BUDGET  
ALL FUNDS  
ARTEI CHARTER DISTRICT**

| General M/O Fund        |  |   |  |                              | All Other Funds                          |  |  |                              |
|-------------------------|--|---|--|------------------------------|--|--|--|------------------------------|
| REVENUES                | Prior Year<br>Actual/Budget<br>2016-2017 | Prior Year<br>Actual/Budget 2017-<br>2018 | Prior Year<br>Actual/Budget<br>2018-2019 | Proposed Budget<br>2019-2020 | Prior Year<br>Actual/Budget<br>2016-2017 | Prior Year<br>Actual/Budget<br>2017-2018 | Prior Year<br>Actual/Budget<br>2018-2019 | Proposed Budget<br>2019-2020 |
| BEGINNING BALANCES      |  |   |  | \$ 35,000                    |  |  |  |                              |
| LOCAL REVENUE           |  |   | 1,000                                    | 1,000                        |  |  |  |                              |
| COUNTY REVENUE          |  |   |  |                              |  |  |  |                              |
| STATE REVENUE           |  |   | 1,800,000                                | 1,840,400                    |  |  | 56,000.00                                | 56,000                       |
| FEDERAL REVENUE         |  |   |  |                              |  |  |  | -                            |
| OTHER SOURCES           |  |   |  |                              |  |  |  |                              |
| TRANSFERS               |  |   |  | -                            |  |  |  |                              |
| <b>TOTALS</b>           | <b>\$ -</b>                              | <b>\$ -</b>                               | <b>\$ 1,801,000</b>                      | <b>\$ 1,876,400</b>          | <b>\$ -</b>                              | <b>\$ -</b>                              | <b>\$ 56,000</b>                         | <b>\$ 56,000</b>             |
|                         |  |   |  |                              |  |  |  |                              |
| EXPENDITURES            | Prior Year<br>Actual/Budget<br>2016-2017 | Prior Year<br>Actual/Budget 2017-<br>2018 | Prior Year<br>Actual/Budget<br>2018-2019 | Proposed Budget<br>2019-2020 | Prior Year<br>Actual/Budget<br>2016-2017 | Prior Year<br>Actual/Budget<br>2017-2018 | Prior Year<br>Actual/Budget<br>2018-2019 | Proposed Budget<br>2019-2020 |
| SALARIES                |  |   |  | \$ -                         |  |  |  | \$ -                         |
| BENEFITS                |  |   |  |                              |  |  |  | -                            |
| PURCHASED SERVICES      |  |   | 1,621,700                                | 1,629,600                    |  |  |  | -                            |
| SUPPLIES & MATERIALS    |  |   | 46,800                                   | 21,800                       |  |  |  | -                            |
| CAPITAL OUTLAY          |  |   | 97,000                                   | 130,000                      |  |  | 56,000                                   | 56,000                       |
| SCHOLARSHIP/ DEBT PMT   |  |   |  |                              |  |  |  | -                            |
| INSURANCE & JUDGEMENTS  |  |   | 5,500                                    | 5,000                        |  |  |  | -                            |
| TRANSFERS               |  |   |  |                              |  |  |  | -                            |
| CONTINGENCY & RESERVE   |  |   | 30,000                                   | 90,000                       |  |  |  | -                            |
| UNAPPROPRIATED BALANCES |  |   |  |                              |  |  |  | -                            |
| <b>TOTALS</b>           | <b>\$ -</b>                              | <b>\$ -</b>                               | <b>\$ 1,801,000</b>                      | <b>\$ 1,876,400</b>          | <b>\$ -</b>                              | <b>\$ -</b>                              | <b>\$ 56,000</b>                         | <b>\$ 56,000</b>             |

A copy of the School District Budget is available for public inspection at [www.minidokaschools.org](http://www.minidokaschools.org) or at the District Office, 310 10th Street, Rupert, Idaho 83350